

Kent Police Department

Memorandum



To: Dave Ruller, City Manager
From: Chief Michelle A. Lee
Date: May 3, 2017
Subject: University Hospitals of Portage County donation

It is my understanding that UHPC representatives would like to make donations to the Kent Police Department. They recognized the Kent Police do not currently possess certain lifesaving equipment and want to remedy that. They are committed to Portage County residents and to enable the best patient care possible during and after a critical event. I am confirming with Mr. Dan Ellenberger of UHPC that the equipment consists of:

- (15) Physio-Control "Lifepak" 1000 AED's (Retail value \$2,500 each)
- (20) First Aid kits - Red Hemorrhage Pouches (Retail value \$150.00 each)
- (61) Combat Application Tourniquet (CAT) (Retail value \$25.00 each)

This equipment would be placed in all our patrol and detective vehicles to be used before paramedic's arrival. Most all of our police employees, sworn and civilian, have currently received AED/First Aid training certification. They would like to make this donation presentation during a council meeting.



City Of Kent Fire Department

320 S. Depeyster St.
Kent, Ohio 44240
330. 673.8814
330.676.7374 Fax

To: Dave Ruller, Tara Grimm

From: John Tosko

Date: May 1, 2017

Reference: FEMA Fire Prevention Grant

I would like authorization to apply for a FY 2016 FEMA Fire Prevention and Safety Grant. The grant we are writing is for dual sensor smoke detectors to be given out to residents in need.

The amount we are requesting will not exceed \$8,500. There is a 5% local match not to exceed \$425. The application is due May 19th 2017.

I am requesting an ordinance allowing me to apply for the grant and appropriating the funds.

**City of Kent
Income Tax Division**

March 31, 2017

Income Tax Receipts Comparison - (Excluding 0.25% Police Facility Receipts)

Monthly Receipts

Total receipts for the month of March, 2017	\$1,133,943
Total receipts for the month of March, 2016	\$1,182,357
Total receipts for the month of March, 2015	\$1,092,324

Year-to-date Receipts and Percent of Total Annual Receipts Collected

	<u>Year-to-date Actual</u>	<u>Percent of Annual</u>
Total receipts January 1 through March 31, 2017	\$3,434,836	24.00%
Total receipts January 1 through March 31, 2016	\$3,436,578	24.32%
Total receipts January 1 through March 31, 2015	\$3,251,454	22.28%

Year-to-date Receipts Through March 31, 2017 - Budget vs. Actual

<u>Year</u>	<u>Annual Budgeted Receipts</u>	<u>Revised Budgeted Receipts</u>	<u>Year-to-date Actual Receipts</u>	<u>Percent Collected</u>	<u>Percent Remaining</u>
2017	\$ 14,311,290	\$ 14,311,290	\$ 3,434,836	24.00%	76.00%

Comparisons of Total Annual Receipts for Previous Nine Years

<u>Year</u>	<u>Total Receipts</u>	<u>Change From Prior Year</u>
2008	\$ 10,712,803	1.63%
2009	\$ 10,482,215	-2.15%
2010	\$ 10,453,032	-0.28%
2011	\$ 10,711,766	2.48%
2012	\$ 12,063,299	12.62%
2013	\$ 12,397,812	2.77%
2014	\$ 13,099,836	5.66%
2015	\$ 14,592,491	11.39%
2016	\$ 14,133,033	-3.15%

Submitted by



Director of Budget and Finance

2017 CITY OF KENT, OHIO
Comparison of Income Tax Receipts
(Excluding 0.25% Police Facility Receipts)
as of Month Ended March 31, 2017

Monthly Receipts				Comparisons	
Month	2015	2016	2017	Amount	Percent Change
January	\$ 1,133,206	\$ 1,154,690	\$ 1,228,846	\$ 74,156	6.42%
February	1,025,924	1,099,532	1,072,047	(27,485)	-2.50%
March	1,092,324	1,182,357	1,133,943	(48,413)	-4.09%
April	1,432,498	1,413,680			
May	1,188,681	1,226,790			
June	1,172,480	1,239,820			
July	1,844,744	1,070,843			
August	1,126,103	1,219,361			
September	934,913	1,109,848			
October	1,148,218	1,226,785			
November	1,262,728	1,020,285			
December	1,230,671	1,169,043			
Totals	\$ 14,592,491	\$ 14,133,033	\$ 3,434,836		

Year-to-Date Receipts				Comparisons	
Month	2015	2016	2017	Amount	Percent Change
January	\$ 1,133,206	\$ 1,154,690	\$ 1,228,846	\$ 74,156	6.42%
February	2,159,130	2,254,221	2,300,893	46,671	2.07%
March	3,251,454	3,436,578	3,434,836	(1,742)	-0.05%
April	4,683,953	4,850,258			
May	5,872,634	6,077,048			
June	7,045,114	7,316,868			
July	8,889,858	8,387,712			
August	10,015,961	9,607,073			
September	10,950,874	10,716,920			
October	12,099,092	11,943,705			
November	13,361,820	12,963,990			
December	14,592,491	14,133,033			
Totals	\$ 14,592,491	\$ 14,133,033			

2017 CITY OF KENT, OHIO
Comparison of Income Tax Receipts from Kent State University
(Excluding 0.25% Police Facility Receipts)
as of Month Ended March 31, 2017

Monthly Receipts				Comparisons	
Month	2015	2016	2017	Amount	Percent Change
January	\$ 414,915	\$ 421,390	\$ 436,131	\$ 14,741	3.50%
February	380,146	385,108	398,208	13,099	3.40%
March	419,335	442,123	441,069	(1,054)	-0.24%
April	421,050	422,702			
May	410,426	459,795			
June	445,804	410,589			
July	389,954	0			
August	400,211	808,425			
September	336,026	350,859			
October	407,766	469,297			
November	466,654	447,327			
December	424,587	438,817			
Totals	\$ 4,916,874	\$ 5,056,433	\$ 1,275,407		

Year-to-Date Receipts				Comparisons	
Month	2015	2016	2017	Amount	Percent Change
January	\$ 414,915	\$ 421,390	\$ 436,131	\$ 14,741	3.50%
February	795,061	806,499	834,338	27,840	3.45%
March	1,214,397	1,248,622	1,275,407	26,786	2.15%
April	1,635,447	1,671,324			
May	2,045,873	2,131,119			
June	2,491,676	2,541,708			
July	2,881,630	2,541,708			
August	3,281,842	3,350,133			
September	3,617,868	3,700,992			
October	4,025,633	4,170,289			
November	4,492,287	4,617,616			
December	4,916,874	5,056,433			
Totals	\$ 4,916,874	\$ 5,056,433			

2017 CITY OF KENT, OHIO
Comparison of Income Tax Receipts from Kent State University
(Excluding 0.25% Police Facility Receipts)

Comparisons of Total Annual Receipts for Previous Nine Years

Year	Total Receipts	Percent Change
2008	\$ 3,919,539	5.71%
2009	\$ 4,090,788	4.37%
2010	\$ 4,267,465	4.32%
2011	\$ 4,246,372	-0.49%
2012	\$ 4,436,666	4.48%
2013	\$ 4,603,095	3.75%
2014	\$ 4,778,094	3.80%
2015	\$ 4,916,874	2.90%
2016	\$ 5,056,433	2.84%

2017 CITY OF KENT, OHIO
Comparison of Income Tax Receipts
Police Facility Dedicated Income Tax Receipts - 1/9 of Total (0.25%)
as of Month Ended March 31, 2017

Monthly Receipts				Comparisons	
Month	2015	2016	2017	Amount	Percent Change
January	\$ 141,635	\$ 144,319	\$ 153,588	\$ 9,269	6.42%
February	128,226	137,426	133,991	(3,435)	-2.50%
March	136,525	147,779	141,727	(6,052)	-4.10%
April	179,042	176,690			
May	148,568	153,332			
June	146,544	154,960			
July	230,567	133,840			
August	140,747	152,403			
September	116,851	138,715			
October	143,511	153,331			
November	157,823	127,521			
December	153,817	146,114			
Totals	\$ 1,823,856	\$ 1,766,430	\$ 429,306		

Year-to-Date Receipts				Comparisons	
Month	2015	2016	2017	Amount	Percent Change
January	\$ 141,635	\$ 144,319	\$ 153,588	\$ 9,269	6.42%
February	\$ 269,861	\$ 281,745	287,579	5,834	2.07%
March	\$ 406,386	\$ 429,524	429,306	(218)	-0.05%
April	\$ 585,428	\$ 606,214			
May	\$ 733,997	\$ 759,546			
June	\$ 880,540	\$ 914,506			
July	\$ 1,111,107	\$ 1,048,346			
August	\$ 1,251,854	\$ 1,200,749			
September	\$ 1,368,705	\$ 1,339,464			
October	\$ 1,512,216	\$ 1,492,795			
November	\$ 1,670,040	\$ 1,620,316			
December	\$ 1,823,856	\$ 1,766,430			
Totals	\$ 1,823,856	\$ 1,766,430			

2017 CITY OF KENT, OHIO
Comparison of Total Income Tax Receipts - Including Police Facility Receipts
as of Month Ended March 31, 2017

Monthly Receipts				Comparisons	
Month	2015	2016	2017	Amount	Percent Change
January	\$ 1,274,841	\$ 1,299,009	\$ 1,382,434	\$ 83,426	6.42%
February	\$ 1,154,150	\$ 1,236,958	1,206,038	(30,920)	-2.50%
March	\$ 1,228,849	\$ 1,330,136	1,275,670	(54,465)	-4.09%
April	\$ 1,611,541	\$ 1,590,370			
May	\$ 1,337,250	\$ 1,380,122			
June	\$ 1,319,024	\$ 1,394,780			
July	\$ 2,075,311	\$ 1,204,684			
August	\$ 1,266,850	\$ 1,371,764			
September	\$ 1,051,764	\$ 1,248,563			
October	\$ 1,291,729	\$ 1,380,115			
November	\$ 1,420,551	\$ 1,147,806			
December	\$ 1,384,487	\$ 1,315,157			
Totals	\$ 16,416,347	\$ 15,899,464	\$ 3,864,142		

Year-to-Date Receipts				Comparisons	
Month	2015	2016	2017	Amount	Percent Change
January	\$ 1,274,841	\$ 1,299,009	\$ 1,382,434	\$ 83,426	6.42%
February	2,428,991	2,535,966	2,588,472	52,506	2.07%
March	3,657,840	3,866,102	3,864,142	(1,960)	-0.05%
April	5,269,381	5,456,472			
May	6,606,631	6,836,594			
June	7,925,654	8,231,374			
July	10,000,966	9,436,058			
August	11,267,815	10,807,822			
September	12,319,580	12,056,385			
October	13,611,309	13,436,500			
November	15,031,860	14,584,306			
December	16,416,347	15,899,464			
Totals	\$ 16,416,347	\$ 15,899,464			



CITY OF KENT, OHIO

DEPARTMENT OF COMMUNITY DEVELOPMENT

DATE: May 9, 2017

TO: Dave Ruller, City Manager

FROM: Dan Morganti, Grants & Neighborhood Programs Coordinator

RE: 2017 Social Service Funding Recommendations

The Community Development Department has completed its review of the grant applications it received from organizations seeking 2017 Social Service grant funding from the City. The recommended grant funding awards for each project are listed on the attached table and an outline of each project is also enclosed. The City received applications from eight (8) different nonprofit organizations seeking support for twelve (12) different programs or activities totaling \$103,348. The total amount of funding available is \$78,000. These projects provide a myriad of needed supportive services for Kent residents, including counseling, programs for the homeless, free legal assistance and minor home improvements for low income seniors.

Staff will draft 2017 Social Service agreements and submit any that require Board of Control approval under separate cover.

If you have any questions concerning the 2017 Social Service grant funding allocation amounts or need additional information about any of the programs, please let me know.

Cc: David Coffee, Director of Budget and Finance (via e-mail)
Bridget Susel, Community Development Director (via e-mail)

2017 Social Service Program Funding

Agency	Program	2017 Amount Requested	2017 Funding Amount Recommended	2016 Grant Award
CAC of Portage County	Kent TRADE	\$7,000	\$4,000	\$6,000
Coleman Professional Services	Eviction Prevention/Housing Start-Ups	\$11,200	\$11,000	\$7,000
Community Legal Aid	Legal Assistance for Kent Residents	\$5,000	\$3,000	\$4,000
Family & Community Services	Housing and Emergency Support Services	\$9,500	\$8,000	\$9,500
Family & Community Services	Healthcare & Counseling Center	\$15,000	\$13,000	-
Family & Community Services	Portage Area Recovery	\$5,000	\$3,500	\$4,500
Family & Community Services	Safer Futures	\$5,500	\$4,500	\$5,500
Lovelight, Inc.	Building Community, Building Futures - Youth Component	\$12,648	\$6,500	\$5,500
PMHA	Good Neighbor Program	\$7,500	\$5,000	\$5,500
Rebuilding Together	Senior Home Repairs/Modifications & Senior Service Day	\$10,000	\$9,000	\$9,000
Townhall II	Addiction Treatment & Counseling Services	\$9,000	\$6,000	\$8,500
Townhall II	Helpline	\$6,000	\$4,500	\$5,500
Totals		\$103,348	\$78,000	\$70,500

2017 Social Service Program -- Outline of Proposals

Applicant: CAC of Portage County

Program: Kent TRADE

- Amount Recommended: \$4,000
- The program provides training and work experience in various computer applications for minority, economically disadvantaged and/or disenfranchised, unemployed or underemployed Kent residents. Services are provided through the CAC's Community Technology Learning Center. Training includes: hands-on work experience, classroom instruction, testing, certification and work placement.

Applicant: Coleman Professional Services

Program: Eviction Prevention/Housing Start-ups

- Amount Recommended: \$11,000
- The Eviction Prevention/Housing Start-up program provides direct assistance (for rent, utility payments or security deposits) for persons with a severe and persistent mental illness to obtain housing or to avoid being evicted from housing. Once housing is obtained or stabilized, these individuals receive ongoing supportive services to maintain housing.

Applicant: Community Legal Aid Services, Inc.

Program: Legal Assistance for Kent Residents

- Amount Recommended: \$3,000
- This program administers legal counsel/representation for low-income clients who cannot afford private legal counsel. Many types of legal assistance are available including legal matters relating to: social security, housing, consumer matters, domestic violence, child abuse and general advice to avoid legal problems.

Applicant: Family & Community Services

Program: Housing and Emergency Support Services (HESS)

- Amount Recommended: \$8,000
- The HESS program supplies direct assistance (rent arrears or deposits) to obtain housing or to avoid being evicted from housing. If needed, once housing is obtained or stabilized, individuals may receive ongoing supportive services/case management to maintain housing.

Applicant: Family & Community Services

Program: AxxessPointe Healthcare and Counseling Center

- Amount Recommended: \$13,000
- This program will offer an unprecedented level of affordable physical and behavioral healthcare services for low and moderate income households.

Applicant: Family & Community Services

Program: Portage Area Recovery Center

- Amount Recommended: \$3,500
- This program will reimburse costs associated with provision of supportive services and overall case management for women who are recovering from addiction.

Applicant: Family & Community Services

Program: Safer Futures

- Amount Recommended: \$4,500
- Safer Futures is a domestic violence shelter that assists women and children who are victims of domestic violence, including safe shelter and taking measures to meet the basic needs of its residents. Shelter staff coordinates client intakes; provides support services, case management, goal planning, advocacy and connections for legal help.

Applicant: Lovelight, Inc.

Program: Building Community, Building Futures – Youth Component

- Amount Recommended: \$6,500
- Provides activities and programming for youth as part of the summer lunch program. It includes activities that promotes youth engagement with each other and the larger community, activities oriented towards the arts, healthy eating, drug awareness and personal development.

Applicant: Portage Metropolitan Housing Authority

Program: Good Neighbor Program

- Amount Recommended: \$5,000
- The program encourages public housing residents to be observant in their neighborhoods and report criminal, nuisance or maintenance issues; helps clients with job placement/retention to maintain housing; coordinate with the KPD public info officer for info distribution related to crime reporting; distribute info on drugs and alcohol abuse prevention and treatment. There is overall referral and service coordination for residents to ensure needed community services are available.

Applicant: Rebuilding Together, Inc.

Program: Senior Home Modifications/Senior Service Day

- Amount Recommended: \$9,000
- This program includes the provision of home modifications, accessibility improvements and/or micro-repairs for low-to-moderate income elderly and/or disabled homeowners. It also holds a yearly Senior Service Day in the fall that includes home repairs and yard clean-ups for seniors. Examples of repairs includes: installation of handrails, grab bars or stair tread; minor plumbing, electrical, or carpentry work.

Applicant: Townhall II

Program: Outpatient Substance Abuse/Addiction Counseling Services

- Amount Recommended: \$6,000
- Counseling is available to clients with addiction or substance abuse problems related to alcohol or drugs. The service provides client specific servicing including: assessment, individual counseling, intensive outpatient treatment, integrated dual disorder treatment, family services, crisis intervention and case management.

Applicant: Townhall II

Program: Helpline

- Amount Recommended: \$4,500
- The helpline is a 24-hour crisis intervention, information and referral resource for persons in situational distress. This service addresses priority needs such as: drug and alcohol abuse prevention, emergency assistance, housing assistance and behavioral health.