



Health Services



FUNDING BY PROGRAM AREA

HEALTH SERVICES

Health Services

Administrative Food Service Revolving Housing **Swimming Pool Inspection**

2019

RECOMMEND

\$630,163 108,505 166,931 8,761

\$914,360

Department: Health Services	Division: Health			Account No: 001-520-201				
Resource Summary Expenditure Categories			2017 Actual		2018 Budget	R	2019 ecommend	
Personnel Services Operation and Maintenand Capital Outlay Total	ce	\$ - \$_	540,515 163,383 47,158 751,056	\$ - \$_	684,086 182,058 0 866,144	\$ - \$=	713,822 200,538 0 914,360	
Total Positions			9		9		9_	
Funding by Source General Food Service Revolving Housing Swimming Pool Inspectio	n	\$	510,898 83,460 124,134 5,294	\$	599,589 101,439 156,833 8,283	\$	630,163 108,505 166,931 8,761	
Total		\$	723,786	\$	866,144	\$_	914,360	

Program Description:

The City Health Department provides numerous health-related services to the citizens of Kent. Services include: 1) annual licensing and inspections of restaurants, food service establishments, food vending machines, public swimming pools, tattoo and body art establishments, sanitation vehicles and multiple use housing units; 2) inspections of public schools and child care centers; 3) inspections of private well and septic systems inside the city limits; 4) rodent and mosquito control programs; 5) communicable disease prevention and treatment programs; 6) health education and tobacco free programs. The Health Department contracts with Portage County Health District for the provision of nursing services and clinics (including indigent care). The department also responds to citizen complaints concerning threats to the public health and environment. Corrective action by the department may result from the investigation of such hazards. The health department also has a contract with Portage County to do mosquito surveillance and treatment. A program which monitors the pretreatment of industrial wastes prior to initial treatment at the City's wastewater plant is also administered by this department. This department maintains all Portage County birth and death records.

Program Comments:

The 2019 recommended operation and maintenance budget reflects an increase of \$18,480.00 or 10.15% compared to the 2018 budget, which is related to grant funding by the Environmental Protection Agency, Food and Drug Administration, and the Ohio Department of Health.

- · P		Division: Health		und: eneral e	t a	1		Account 1 001-520-2	
				2017		2018		2019	
							D	ecommend	
Line Descrip	tion		F	Actual		Budget	И	ecommend	
		=11		05.604	ф	501.562	ф	501 (0)	
	yee - Regular Salaries	3		95,604	p	501,563	2	521,626	
	ment (PERS)			55,410		70,780		73,379	
7005 Medic				5,652		7,331		7,602	
	Insurance			69,500		88,200		93,600	
7008 Overti				2,883		2,500		2,500	
	ployment & Workers' (Comp		7,866		10,112		11,515	
7250 Auto A	Allowance			3,600		3,600		3,600	
Total	Personnel Services	9	\$ 5	40,515	\$	684,086	\$	713,822	
7210 Trave	& Training	5	\$	7,853	\$	10,500	\$	10,500	
7280 Vehic	-			1,302		2,000		2,000	
7310 Utiliti				4,758		3,900		5,000	
	nunications/Postage			8,260		8,500		9,500	
7330 Rents	_			14,180		15,500		15,500	
	sional Services			79,597		76,000		96,810	
	enance of Equipment &	& Facilities	5	1,852		3,000		3,000	
	nce & Bonding			8,424		8,658		9,228	
	ng, Photocopy, Adverti	sing		614		4,000		3,000	
	Contractual Service			15,229		21,000		21,000	
	Supplies			1,372		4,000		5,000	
	ting Materials			19,915		18,000		14,500	
	Tools/Minor Equipme	ent		27		7,000		5,500	
	Remitted to State			0		0		Commission of the Commission o	
	Remitted to State			0		0			
Total	Operation & Maintena	nce	\$ 1	163,383	\$	182,058	\$	200,538	lie la
		11-91		II(q				Fund 301	
7630 Equir	ment Items > \$2,500		\$	19,888	\$		\$		
18 8	Pick Up Truck Replacment			27,270					
	Capital Outlay		\$	47,158		0	\$	0	irain
Total			\$ 1			866,144	\$	914,360	

Line Description	Depar		Division: Health		Fund: General et al				Acc	count No:
Line Description General 59% Food 16% 2ervice 16% Revolving 24% Page 1 Total 7001 Employee - Regular Salaries \$ 330,160 \$ 71,180 \$ 114,046 \$ 515,386 \$ 515,386 7004 Retirement (PERS) 46,398 10,140 15,967 72,505 72,505 7005 Medicare 4,806 1,051 1,654 7,511 7,511 7006 Health Insurance 55,224 14,976 22,464 92,664 92,664 7008 Overtime 1,250 1,250 0 2 0 2,500 2,500 7009 Unemployment & Workers' Comp 6,687 2,408 2,300 11,395 2,300 11,395 7250 Auto Allowance 3,600 0 0 0 0 0 3,600 7210 Travel & Training 5 7,000 \$ 2,500 \$ 1,000 \$ 10,500 7280 Vehicle Fuel 2,000 \$ 2,500 1,000 \$ 10,500 7210 Utilities 5,000 \$ 500 \$ 500 \$ 9,500 5,000 7320 Communications/Postage 8,500 \$ 500 \$ 500 \$ 9,500 3,000 7330 Rents & Leases 15,500 \$ 15,500 15,500 7340 Professional Services 95,810 \$ 1,000 \$ 500 \$ 9,500 7350 Maintenance of Equipment & Facilities 3,000 \$ 500 \$ 500 \$ 3,000 7360 Insurance & Bonding \$ 9,228 \$	пеан	1 Services	Health			1	107-520-202-		120-520-203-	
Total Personnel Services Serv					001 020 211				Revolving	Page 1
Total Personnel Services Samularity Sa	Line [Description			General				_	Total
7004 Retirement (PERS) 46,398 10,140 15,967 72,505 7005 Medicare 4,806 1,051 1,654 7,511 7006 Health Insurance 55,224 14,976 22,464 92,664 7008 Overtime 1,250 1,250 0 2,500 7009 Unemployment & Workers' Comp 6,687 2,408 2,300 11,395 7250 Auto Allowance 3,600 0 0 3,600 Total Personnel Services \$ 448,125 101,005 \$ 156,431 705,561 7210 Travel & Training \$ 7,000 \$ 2,500 \$ 1,000 \$ 10,500 7280 Vehicle Fuel 2,000 \$ 2,500 \$ 1,000 \$ 10,500 7310 Utilities 5,000 \$ 500 \$ 500 \$ 500 7320 Communications/Postage 8,500 500 \$ 500 \$ 9,500 7330 Rents & Leases 15,500 \$ 500 \$ 9,500 \$ 500 \$ 9,500 7340 Professional Services 95,810 1,000 96,810 \$ 3,000 \$ 3,000 \$ 3,000	Dille L	occurpation.			59%		16%		24%	
7004 Retirement (PERS) 46,398 10,140 15,967 72,505 7005 Medicare 4,806 1,051 1,654 7,511 7006 Health Insurance 55,224 14,976 22,464 92,664 7008 Overtime 1,250 1,250 0 2,500 7009 Unemployment & Workers' Comp 6,687 2,408 2,300 11,395 7250 Auto Allowance 3,600 0 0 3,600 Total Personnel Services \$448,125 \$101,005 \$156,431 705,561 7210 Travel & Training \$7,000 \$2,500 \$10,500 7280 Vehicle Fuel 2,000 \$2,500 \$500 \$5,000 7310 Utilities 5,000 500 \$500 \$9,500 7320 Communications/Postage 8,500 500 500 \$9,500 7330 Rents & Leases 15,500 \$0 \$9,810 7340 Professional Services 95,810 \$1,000 \$96,810 7350 Maintenance of Equipment & Facilities 3,000 \$0 \$0 \$0	7001	Employee - Regular Salari	ies	\$	330,160	\$	71,180	\$	114,046 \$	515,386
7005 Medicare 4,806 1,051 1,654 7,511 7006 Health Insurance 55,224 14,976 22,464 92,664 7008 Overtime 1,250 1,250 0 2,500 7009 Unemployment & Workers' Comp 6,687 2,408 2,300 11,395 7250 Auto Allowance 3,600 0 0 3,600 Total Personnel Services \$ 448,125 101,005 \$ 156,431 \$ 705,561 7210 Travel & Training \$ 7,000 \$ 2,500 \$ 1,000 \$ 10,500 7280 Vehicle Fuel 2,000 \$ 2,500 \$ 1,000 \$ 10,500 7310 Utilities 5,000 \$ 500 \$ 500 \$ 5,000 7320 Communications/Postage 8,500 500 \$ 500 \$ 95,00 7330 Rents & Leases 15,500 \$ 500 \$ 95,810 \$ 1,000 \$ 96,810 7350 Maintenance of Equipment & Facilities 3,000 \$ 500 \$ 3,000 \$ 3,000					46,398		10,140		15,967	72,505
7008 Overtime 1,250 1,250 0 2,500 7009 Unemployment & Workers' Comp 6,687 2,408 2,300 11,395 7250 Auto Allowance 3,600 0 0 3,600 Total Personnel Services \$ 448,125 \$ 101,005 \$ 156,431 \$ 705,561 7210 Travel & Training \$ 7,000 \$ 2,500 \$ 1,000 \$ 10,500 7280 Vehicle Fuel 2,000 2,500 \$ 2,000 2,000 7310 Utilities 5,000 500 500 9,500 7320 Communications/Postage 8,500 500 500 9,500 7330 Rents & Leases 15,500 15,500 15,500 15,500 7340 Professional Services 95,810 1,000 96,810 3,000 7350 Maintenance of Equipment & Facilities 3,000 3,000 3,000 7360 Insurance & Bonding 9,228 9,228 7370 Printining, Photocopy, Advertising		• •			4,806		1,051		1,654	
Total Personnel Services \$448,125	7006	Health Insurance			55,224		14,976		22,464	
Total Personnel Services \$ 448,125 \$ 101,005 \$ 156,431 \$ 705,561	7008	Overtime			1,250		1,250			
Total Personnel Services \$ 448,125 \$ 101,005 \$ 156,431 \$ 705,561	7009	Unemployment & Worker	s' Comp		6,687		2,408		•	
Travel & Training \$ 7,000 \$ 2,500 \$ 1,000 \$ 10,500 \$ 2,000 \$	7250	Auto Allowance			3,600		0		0	3,600
Travel & Training \$ 7,000 \$ 2,500 \$ 1,000 \$ 10,500 \$ 2,000 \$									156 401 0	505 561
7280 Vehicle Fuel 2,000 2,000 7310 Utilities 5,000 5,000 7320 Communications/Postage 8,500 500 500 9,500 7330 Rents & Leases 15,500 15,500 15,500 7340 Professional Services 95,810 1,000 96,810 7350 Maintenance of Equipment & Facilities 3,000 3,000 7360 Insurance & Bonding 9,228 9,228 7370 Printing, Photocopy, Advertising 2,000 500 500 3,000 7390 Misc. Contractual Service 18,000 3,000 21,000 7410 Office Supplies 3,000 1,000 1,000 5,000 7420 Operating Materials 10,000 2,000 2,500 14,500 7440 Small Tools/Minor Equipment 3,000 1,000 1,000 5,000 7480 Fees Remitted to State 0 0 0 0 0 7760 Fees Remitted to State 0 0 0 0 0 0		Total Personnel Services		\$	448,125	\$	101,005	\$	156,431 \$	/05,561
7280 Vehicle Fuel 2,000 2,000 7310 Utilities 5,000 5,000 7320 Communications/Postage 8,500 500 500 9,500 7330 Rents & Leases 15,500 15,500 15,500 7340 Professional Services 95,810 1,000 96,810 7350 Maintenance of Equipment & Facilities 3,000 3,000 7360 Insurance & Bonding 9,228 9,228 7370 Printing, Photocopy, Advertising 2,000 500 500 3,000 7390 Misc. Contractual Service 18,000 3,000 21,000 7410 Office Supplies 3,000 1,000 1,000 5,000 7420 Operating Materials 10,000 2,000 2,500 14,500 7440 Small Tools/Minor Equipment 3,000 1,000 1,000 5,000 7480 Fees Remitted to State 0 0 0 0 0 7760 Fees Remitted to State 0 0 0 0 0 0						•	2.500	Ф	1 000 Ф	10.500
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7390 Misc. Contractual Service 18,000 3,000 21,000 7410 Office Supplies 3,000 1,000 1,000 5,000 7420 Operating Materials 10,000 2,000 2,500 14,500 7440 Small Tools/Minor Equipment 3,000 1,000 1,000 5,000 7480 Fees Remitted to State 0 7760 Fees Remitted to State		_					500		500	
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7480 Fees Remitted to State 7760 Fees Remitted to State 0		. –			•		•			
7760 Fees Remitted to State 0			ment		3,000		1,000		1,000	-
7/60 Fees Remitted to State										
# 455 550 # 45 500 # 10 500 # 200 020	7760	Fees Remitted to State								· ·
Total Operation & Maintenance \$ 182,038 \$ 7,500 \$ 10,500 \$ 200,038		Total Operation & Maint	enance	\$	182.038	\$	7,500	\$	10,500 \$	200,038
Fund 301		Total Operation & Manie	CHance	17			1	_	5	
7630 Equipment Items > \$2,500 \$ \$ 0 \$ 0	7630	Fauinment Items > \$2.50	0	\$		\$		\$	0 \$	0
7650 Equipment items > \$2,500	1030	Equipment items > \$\psi_2,50	•	Ψ		4		7		0
Total Capital Outlay \$ 0 \$ 0 \$ 0		Total Capital Outlay		\$	0	\$	0	\$	0 \$	0
Total \$ 630,163 \$ 108,505 \$ 166,931 \$ 905,599	Total			-		\$	108,505	\$	166,931 \$	905,599

		Division: Health	: Fund: General et al			Account No:				
Health Services Health		Health	`	Jeneral et	aı	130-520-204-				
				Page 1		Swimming		2019		
I ine F	Description			Subtotal	P	Pool Inspection		Total		
Line L	Description			Oubtotal		1%		1000		
7001	Employee - Regular Salari	es S	5	515,386	\$	6,240	\$	521,626		
7004				72,505		874		73,379		
	Medicare			7,511		91		7,602		
	Health Insurance			92,664		936		93,600		
	Overtime			2,500		0		2,500		
	Unemployment & Worker	s' Comp		11,395		120		11,515		
	Auto Allowance			3,600		0		3,600		
,										
	Total Personnel Services		\$_	705,561	\$	8,261	\$	713,822		
7210	Travel & Training		\$	10,500			\$	10,500		
7280	Vehicle Fuel			2,000				2,000		
7310	Utilities			5,000				5,000		
7320	Communications/Postage			9,500				9,500		
7330	Rents & Leases			15,500				15,500		
7340	Professional Services			96,810				96,810		
7350	Maintenance of Equipmen	it & Facilities	S	3,000				3,000		
	Insurance & Bonding			9,228				9,228		
	Printing, Photocopy, Adve	ertising		3,000				3,000		
	Misc. Contractual Service			21,000				21,000		
	Office Supplies			5,000				5,000		
	Operating Materials			14,500				14,500		
	Small Tools/Minor Equip	ment		5,000		500		5,500		
	Fees Remitted to State			0				0		
	Fees Remitted to State			0				0		
	Total Operation & Mainte	nance	\$	200,038	\$	500	\$	200,538		
		i				1		i		
7630	Equipment Items > \$2,500)	\$		\$		\$	0		
	Pick Up Truck Replacmer			0				0		
	Total Capital Outlay		\$		\$	0	_	0		
Total			\$	905,599	\$	8,761	\$	914,360		

