

June 12, 2008



Unauthorized Items

1. Donation in Honor of Bill Schultz

Council is being asked to accept a donation of \$100 from Jeff St. Clair for a memorial tree to be planted in memory of Bill Schultz. (attachment)

Administration Recommendation

I recommend Council accept the donation.

Council Action

Accept the donation in honor of Bill Schultz.



2. Adopt a Spot Donation

The Rotary Club of Kent has made a \$250 donation to the Adopt A Spot program and Council is being asked to accept that donation.

Administration Recommendation

I recommend Council accept the donation.

Council Action

Accept the donation.



3. Fairchild Avenue Bridge Project Right of Way Agreements

As previously discussed, rather than bringing the construction project Right of Way Agreements for full Committee review we have placed them on your agenda as unauthorized. These Agreements (Draft Nos. 08-97, 98, 99, and 100) were amicably negotiated and they are within the parameters established by ODOT for this project. (attachment)

Administration Recommendation

I recommend Council's approval of the Right of Way Agreements.

Council Action

Approve the Right of Way Agreements as presented.

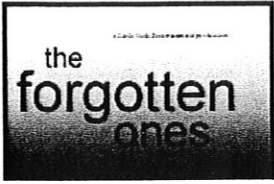


Information Items

1. Appropriations Amendment Materials

You will find in this packet the Appropriations Amendment materials. Typically these are sent with the Clerk's packet but she asked if we could include them in the Manager's packet. You approved the amendments in Committee last week and these are the detail sheets which will be formally voted on at your Regular Council meeting on June 18th. (attachment)

Information Items (continued)



2. Film Shoot in Kent

As a note of interest I have attached an email exchange between Bill Lillich and Peter Fields of Little Beth Entertainment company. Mr. Field has requested permission to shoot a short film, entitled "The Forgotten Ones" in the City of Kent later this month. Mr. Fields has submitted a schedule of his locations and a short summary of the dramatic film. He hopes to showcase the film in the global film festival market. (attachment)

3. Email Update From NOPEC On Natural Gas Prices

Leigh Herington, Executive Director of NOPEC, has forwarded an email letter to the members of the NOPEC communities concerning natural gas prices. Gas prices have made a significant jump in the last several months and NOPEC is monitoring prices daily to see if there is an opportunity to lock into a favorable fixed price for an extended period of time. (attachment)

4. Traffic Engineering and Safety Committee

I know that traffic safety issues come up often in conversations with our residents so I wanted to share with you the latest agenda for the next Traffic Engineering and Safety Committee scheduled for June 13th. (attachment).

5. Neighbor Cities Financial Challenges

With our recent presentation from the Blue Ribbon Panel members I know that revenue and expense issues are on everyone's mind so I've attached a couple of news articles from some other cities in our area that are struggling with the same issues to see how they are choosing to address them. Given all the growth in the Columbus area I was surprised to see that our state capital is facing a \$75 million deficit this year. (attachment)

6. House Bill 521: Local Government Consolidation Commission

We've been watching the progress of HB 521 which has been moving through the House and Senate that proposes the creation of a 15 member state commission to evaluate and recommend ways that local governments can increase efficiency and effectiveness. We're hoping the final version of this bill will support local governments rather than require more from local governments in the form of some unfunded mandates. Obviously we want to do whatever we can to be as efficient and productive as possible so we support the concept of this bill but we've been concerned that the bill may try to reduce local governments' flexibility or authority. (attachment)

7. Annual Social Service Funding

Gary Locke has provided his recommendations for city social service funding for 2008 and I've included his distribution schedule for your information. We've stayed within the budget and each agency received the same allocation for 2008 that they received in 2007. We did receive a request for new emergency utility assistance in anticipation of high heating costs this year but we were reluctant to take money away from any of our existing programs on the chance of high heating costs this winter. With that in mind we may need to come back to Council during the winter for an extra allocation if emergency utility assistance proves to be a problem. (attachment)

Information Items (continued)

8. Income Tax Report

Barb has provided a summary of income tax collections thru May 31, 2008. The income tax receipts continue to remain on pace to meet budgetary expectations which is good news. We're not seeing significant growth but we're holding steady with budget projections. (attachment)

9. Monthly Permit and Zoning Report

Gary Locke has enclosed a copy of the monthly zoning and permit violations report thru May 2008. Construction fee revenues are down overall from last year by approximately \$28,000. With the growing season in full swing you will see a large number of high grass complaints and citations issued in the Zoning Report. (attachments)

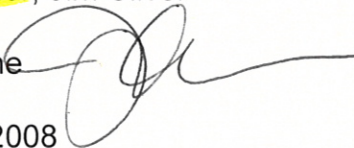
10. Service Department State Exam Testing

I am pleased to report that 6 employees successfully passed the Water Distribution System Operator exam, 1 employee received his Class I Water Distribution training certificate, and 2 employees passed the Wastewater Operator exams. Gene Roberts has provided a list of the employees that received these state licenses. It's a credit to the quality and expertise of our city staff that our pass rate for these tough state exams is double the statewide average. (attachments)



Kent Parks & Recreation Department

497 Middlebury Road Kent, Ohio 44240 (330) 673-8897 FAX: (330) 673-8898

TO: Dave Ruller, Jim Silver
FROM: John Idone 
DATE: May 20, 2008
RE: Donation for Tree at Heritage Park

* M E S S A G E *

Kent Parks & Recreation Department has received a donation of \$100.00 for a memorial tree to be planted in Heritage Park in memory of Bill Schultz from Jeff St. Clair.

The check has been forwarded to Budget and Finance and will be held until Council formally accepts them. Please request the necessary authorization from City Council to accept this donation. Your attention to this matter is sincerely appreciated.

PC: Budget & Finance
Kent Parks & Recreation Board



CITY OF KENT
DEPARTMENT OF PUBLIC SERVICE
DIVISION OF ENGINEERING

MEMO



TO: Dave Ruller
Council

FROM: Rhonda Boyd, Senior Engineer *R. Boyd*

DATE: June 6, 2008

RE: Fairchild Avenue Bridge – Right-of-way payments for acquisition (Packet D)

Engineering is requesting payments to four owners to construct the Fairchild Avenue Bridge Project. Attached to this memo is the property map for the project, highlighting the parcels included in this request along with those previously acquired. The following is a list of the parcels and their respective values.

Property Owner	R/W Plan Number	Take Description	Amount
H-W Fairway International 716 N Mantua St	31T	Temporary	\$ 3,175.00
Travis Miller 425 Fairchild Ave.	11 WDV, 11-T	Deed, Temporary	\$ 805.00
Bauer 535 N Water St.	55T	Temporary	\$ 7,250.00
Michael & Jane Hornyak 433&505 N. Water St.	54T	Temporary	\$ 3,200.00



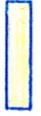
As previously discussed, the above values were obtained according to the Federal right-of-way acquisition process. This process is required for the City to use Federal Funds. The process includes an appraisal and separate review of the appraisal by appraisers pre-approved by the State DOT. The City will receive an 80% reimbursement of the above cost by Federal Funds obtained through AMATS' Surface Transportation Program.

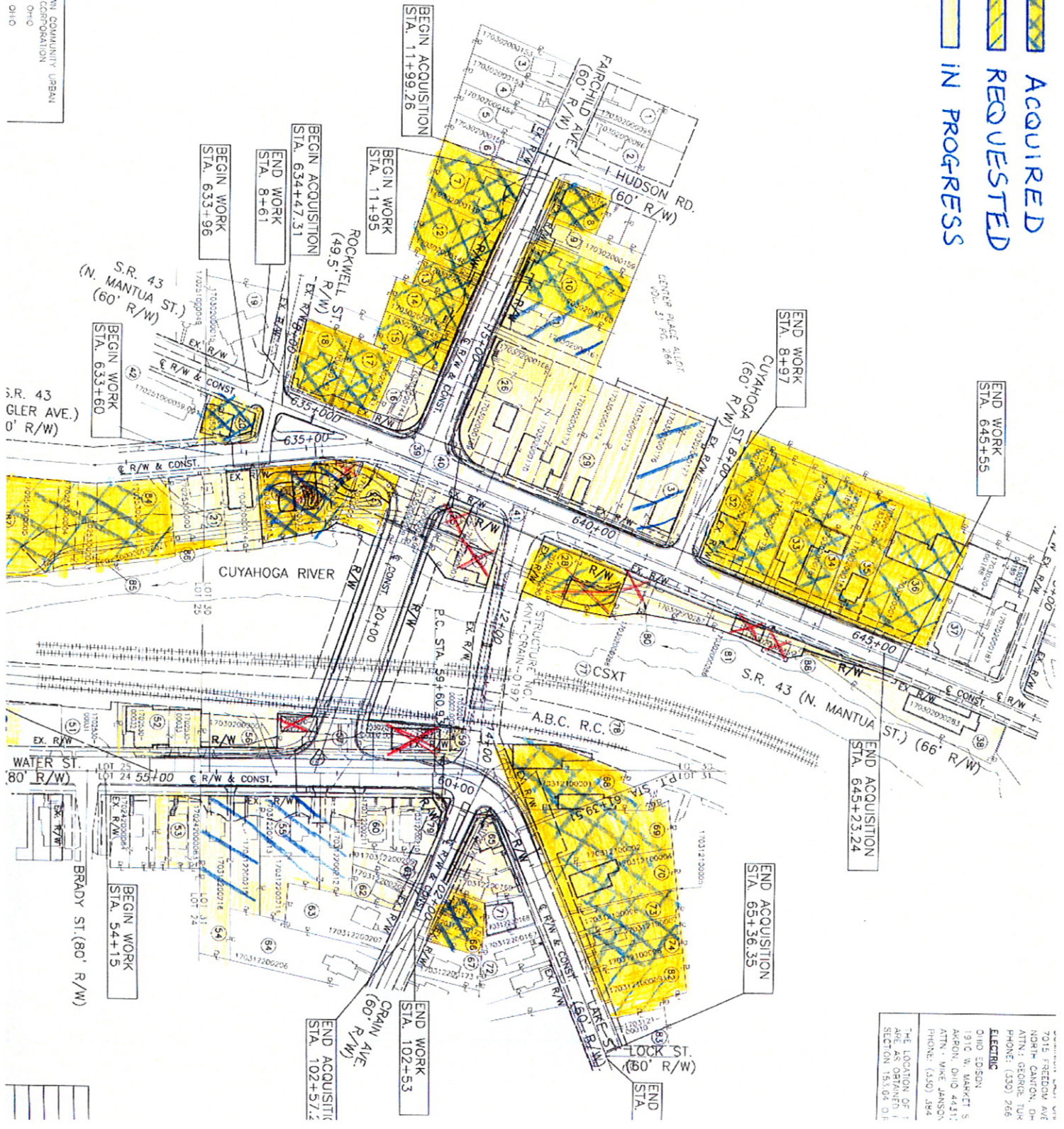
In total, 22 of 47 owners totaling 28 of 53 parcels required have agreed to compensation for the temporary/permanent right-of-way required to complete the project.

10+00 _____ 11+00 _____
 TELEPHONE POWER LIGHT
 ACCESS EX. L/A
 ED ACCESS L/A
 ED ACCESS L/A-R/W
 EX. R/W
 T-OFF-WAY R/W
 (IN EX. FENCE)
 OR PROP
 LIMITS
 CONST. LIMITS

PROPERTY OWNERS

- 39 THE CITY OF KENT, OHIO
- 40 THE CITY OF KENT, OHIO
- 41 THE CITY OF KENT, OHIO
- 42 THE CITY OF KENT, OHIO
- 43 NOT USED
- 44 NOT USED
- 45 NOT USED
- 46 NOT USED
- 47 NOT USED
- 48 NOT USED
- 49 NOT USED
- 50 NOT USED
- 51 NOT USED
- 52 JANEL L. WRIGHT & VARY
- 53 EASTGATE-FRESHIER, WILLIAM A.
- 54 FRESHIER & SALLY S. FRESHIER
- 55 MICHAEL H. HORNYAK, JANA MICHAL
- 56 A. HORNYAK & JANE A. HORNYAK
- 57 CHIO (CV), LTD. A LIMITED LIABILITY COMPANY
- 58 JARVIS, NICHOLI & MARY
- 59 THE CITY OF KENT, OHIO
- 60 RICHARD J. WARDK & LAURA L. WARDK
- 61 HODDER C. THURMAN & ANN
- 62 LEON W. PILLSBURY III & CAROL PILLSBURY
- 63 HR INVESTMENTS OF OHIO, LLC
- 64 AN OHIO LIMITED LIABILITY COMPANY
- 65 WOLFE, A. HORNYAK & JANE A. HORNYAK
- 66 HORNBYAK
- 67 PATRICK E. FLANIGAN
- 68 ROBERT JOHN VONSTEIN, III & HEIDI VONSTEIN
- 69 WADSWORTH VONSTEIN
- 70 DENNIS A. SWITH
- 71 CHARLES J. PACIO
- 72 SUR INVESTMENTS, LLC, AN OHIO LIMITED LIABILITY COMPANY
- 73 COLLIWOOD SHALE BRICK & SUPPLY COMPANY
- 74 JOSHUA L. ATKINSON & LLOYD E. ATKINSON, JR.
- 75 NOT USED
- 76 NOT USED
- 77 CSX TRANSPORTATION
- 78 ARRON BARRINGTON CLUSTER RAILWAY COMPANY
- 79 THE CITY OF KENT, OHIO
- 80 THE CITY OF KENT, OHIO
- 81 CURTIS W. RUCKMAN

 **ACQUIRED**
 **REQUESTED**
 **IN PROGRESS**



7015 FREEDOM AVE
 NORTH CANTON, OH
 ATTN: GEORGE TURK
 PHONE: (330) 266
ELECTRIC
 DINO EDISON
 1910 W. MARKET S
 ARRON, OHIO 44311
 ATTN: WIRE JANSON
 PHONE: (330) 584
 *THE LOCATION OF THE
 ARE AS OBTAINED FROM
 SECTION 153.04 OF R

2008 AMENDED APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT/Division</u>	<u>Personnel & Benefits</u>	<u>All Other</u>	<u>AMOUNT</u>
GENERAL (001)	City Council	\$155,034	\$19,150	\$174,184
	Mayor	7,721	2,500	10,221
	Community Support	0	55,000	55,000
	City Manager	225,459	54,900	280,359
	Urban Renewal	0	1,160,000	1,160,000
	Human Resources	47,586	17,350	64,936
	Civil Service	64,648	24,800	89,448
	Law	286,932	116,700	403,632
	Budget & Finance	165,109	116,000	281,109
	Community Development	503,555	197,900	701,455
	Health	237,589	119,700	357,289
	Permit Parking	0	13,000	13,000
	Public Planting	0	31,000	31,000
	Main Street Program	78,746	3,000	81,746
	Service Administration	60,819	484,300	545,119
	Shade Tree	0	96,000	96,000
	Facilities Expansion	0	18,300	18,300
	Building	206,054	26,500	232,554
	Land banking	0	120,000	120,000
	Engineering	233,194	122,500	355,694
	Safety Director	119,119	31,600	150,719
	Police	2,522,558	696,000	3,218,558
	Fire	1,126,093	0	1,126,093
Miscellaneous & Sundry	0	386,000	386,000	
	TOTAL	\$6,040,216	\$3,912,200	\$9,952,416
WEST SIDE FIRE (101)	Fire	\$305,000	\$22,300	\$327,300
	TOTAL	\$305,000	\$22,300	\$327,300
STREET CONSTRUCTION MAINT. & REPAIR (102)	Service	\$968,916	\$788,500	\$1,757,416
	TOTAL	\$968,916	\$788,500	\$1,757,416
STATE HIGHWAY (103)	Service	\$0	\$60,000	\$60,000
	TOTAL	\$0	\$60,000	\$60,000
RECREATION (106)	Parks & Recreation	\$889,222	\$2,365,550	\$3,254,772
	TOTAL	\$889,222	\$2,365,550	\$3,254,772
FOOD SERVICE (107)	Health	\$52,750	\$7,800	\$60,550
	TOTAL	\$52,750	\$7,800	\$60,550
INCOME TAX (116)	Budget & Finance	\$372,508	\$222,150	\$594,658
	Managed Reserve	0	105,000	105,000
	TOTAL	\$372,508	\$327,150	\$699,658

2008 AMENDED APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT/Division</u>	<u>Personnel & Benefits</u>	<u>All Other</u>	<u>AMOUNT</u>
REVOLVING HOUSING (120)	Health	\$71,958	\$14,200	\$86,158
	TOTAL	\$71,958	\$14,200	\$86,158
STATE & LOCAL FORFEITS (121)	Police	\$0	\$15,000	\$15,000
	TOTAL	\$0	\$15,000	\$15,000
DRUG LAW ENFORCEMENT (122)	Police	\$0	\$15,000	\$15,000
	TOTAL	\$0	\$15,000	\$15,000
ENFORCEMENT & EDUCATION (123)	Police	\$0	\$12,000	\$12,000
	TOTAL	\$0	\$12,000	\$12,000
INCOME TAX SAFETY (124)	Police	\$2,552,206	\$2,200	\$2,554,406
	TOTAL	\$2,552,206	\$2,200	\$2,554,406
LAW ENFORCEMENT TRUST (125)	Police	\$0	\$14,300	\$14,300
	TOTAL	\$0	\$14,300	\$14,300
COMMUNITY DEVELOPMENT (126)	Community Development	\$26,040	\$364,409	\$390,449
	TOTAL	\$26,040	\$364,409	\$390,449
FIRE & E.M.S. (128)	Fire	\$2,113,818	\$505,900	\$2,619,718
	TOTAL	\$2,113,818	\$505,900	\$2,619,718
WIRELESS 911 (129)	Safety	\$0	\$25,000	\$25,000
	TOTAL	\$0	\$25,000	\$25,000
SWIMMING POOL INSPECTIONS (130)	Health	\$3,605	\$1,700	\$5,305
	TOTAL	\$3,605	\$1,700	\$5,305
WATER (201)	Service	\$1,301,024	\$2,497,800	\$3,798,824
	Budget & Finance	519,713	90,663	\$610,376
	TOTAL	\$1,820,737	\$2,588,463	\$4,409,200
SEWER (202)	Service	\$1,247,218	\$1,663,550	\$2,910,768
	Health	311,623	56,900	\$368,523
	Budget & Finance	519,713	2,341,026	\$2,860,739
	TOTAL	\$2,078,554	\$4,061,476	\$6,140,030
UTILITY BILLING (204)	Budget & Finance	\$0	\$47,400	\$47,400
	TOTAL	\$0	\$47,400	\$47,400

2008 AMENDED APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT/Division</u>	<u>Personnel & Benefits</u>	<u>All Other</u>	<u>AMOUNT</u>
SOLID WASTE (205)	Service	\$60,819	\$414,300	\$475,119
	TOTAL	\$60,819	\$414,300	\$475,119
STORM WATER UTILITY (208)	Service	\$0	\$3,189,000	\$3,189,000
	Budget & Finance	0	3,335	\$3,335
	TOTAL	\$0	\$3,192,335	\$3,192,335
GUARANTEED DEPOSITS (230)	Budget & Finance	\$0	\$200	\$200
	TOTAL	\$0	\$200	\$200
CAPITAL PROJECTS (301)	Service	\$0	\$4,384,000	\$4,384,000
	Budget & Finance	0	3,585,800	\$3,585,800
	TOTAL	\$0	\$7,969,800	\$7,969,800
DEBT SERVICE (402)	Budget & Finance	\$0	\$348,067	\$348,067
	TOTAL	\$0	\$348,067	\$348,067
POLICE PENSION (802)	Police	\$125,000	\$0	\$125,000
	TOTAL	\$125,000	\$0	\$125,000
FIRE PENSION (803)	Fire	\$125,000	\$0	\$125,000
	TOTAL	\$125,000	\$0	\$125,000
UDAG (820)	City Manager	\$0	\$6,000	\$6,000
	TOTAL	\$0	\$6,000	\$6,000
		17,606,349	27,081,250	44,687,599
Original Appropriations		17,606,349	20,813,050	38,419,399
Amendment #1		0	4,370,000	4,370,000
Amendment #2		0	602,200	602,200
Amendment #3		0	976,000	976,000
Amendment #4		0	320,000	320,000
		17,606,349	27,081,250	44,687,599

2008 AMENDED APPROPRIATIONS

<u>FROM</u>	<u>May-08 REQUEST</u>	<u>CURRENT REQUEST</u>	<u>DIFFER.</u>	<u>TO</u>
Fund 106 - Recreation	\$20,000	20,000	0	Fund 001 - General
Fund 108 - License Tax	\$125,000	125,000	0	Fund 102 - St Const Maint & Repair
Fund 116 - Income Tax	\$2,000,000	2,000,000	0	Fund 001 - General
Fund 116 - Income Tax	542,000	542,000	0	Fund 102 - St Const Maint & Repair
Fund 116 - Income Tax	0	0	0	Fund 107 - Food Service
Fund 116 - Income Tax	0	0	0	Fund 130 - Swimming Pool
Fund 116 - Income Tax	2,513,836	2,513,836	0	Fund 124 - Income Tax Safety
Fund 116 - Income Tax	2,513,836	2,513,836	0	Fund 128 - Fire & E.M.S.
Fund 116 - Income Tax	2,458,000	2,458,000	0	Fund 301 - Capital Projects
Fund 116 - Income Tax	268,997	268,997	0	Fund 402 - Debt Service
Fund 116 - Income Tax	150,000	150,000	0	Fund 807 - Health Insurance
Total	\$10,446,669	10,446,669	0	
Fund 201 - Water	\$20,000	20,000	0	Fund 204 - Utility Billing
Fund 202 - Sewer	\$20,000	20,000	0	Fund 204 - Utility Billing
Fund 208 - Storm Water	\$30,000	30,000	0	Fund 116 - Income Tax
		10,661,669	0	