

Life outside the lines.

Committee of the Whole

1. Proposed Ward Boundary Modifications (Bridget)

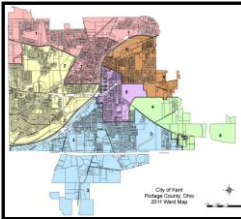
Bridget has requested Committee time to present the proposed changes to the City's Ward boundaries as a result of the latest Census count. The City's Charter requires the Wards to be balanced (within 10% of each other) and changes in the population figures from the latest Census now require changes in the Ward boundaries. (attachment)

Administration Recommendation

Receive the staff report, no action is needed at this time.

Council Actions

Receive the staff report.



Special Finance Committee

1. 2021 Review and Proposed 2022-26 Capital Plan Update (Jim, Rhonda)

Staff has prepared the draft 2022-26 Capital Improvement Plan for Council review. Jim will provide a brief update on the status of the 2021 Capital Plan projects and he will review the schedule of projects and financing for 2022 through 2026 based on a prioritization of most critical needs. The CIP project list is constrained in order to stay within available funding levels. (attachments: Capital Projects "book" and utility rate update)

Administrative Recommendation

Review and approve the 5 Year Capital Improvement Plan as presented.

Council Action

Approve the proposed 2022-2026 Capital Improvement Plan.



Executive Session

Staff have requested an opportunity to present the final terms of the recently negotiated AFSCME and OPBA union contract proposals.