ORDINANCE NO. 2025 - 012

AN ORDINANCE AMENDING ORDINANCE NO. 2024-131, THE CURRENT APPROPRIATION ORDINANCE, PASSED DECEMBER 18, 2024; SO AS TO ADJUST APPROPRIATIONS, TRANSFERS AND ADVANCES FROM THE VARIOUS FUNDS OF THE CITY OF KENT TO INDIVIDUAL ACCOUNTS FOR THE CURRENT EXPENSES OF THE CITY FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025; AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary to amend current appropriations, transfers and advances for the expenses and other expenditures for the City of Kent, Ohio, for the fiscal year ending December 31, 2025.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Kent, Portage County, Ohio:

SECTION 1. That the current appropriations Ordinance No. 2024-131 passed December 18, 2024, be amended as set forth in Exhibit "A", attached hereto and incorporated herein, so as to increase appropriations in Fund 001, General; Fund 106, Parks & Recreation; Fund 107, Food Service; Fund 110, Health Department; Fund 120, Revolving Housing; Fund 124, Income Tax Safety; Fund 128 Fire & EMS; Fund 130, Swimming Pool; Fund 201, Water; Fund 202, Sewer; Fund 208, Storm Water; and Fund 301, Capital Improvements; and Declaring an Emergency.

<u>SECTION 2.</u> That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council, and of any of its committees that resulted in such formation action, were in meetings open to the public in compliance with all legal requirements of Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the residents of this City, for which reason and other reason manifest to this Council this Ordinance is hereby declared to be an emergency measure and shall take effect and be in force immediate after passage.

PASSED:	February	19,	2025
	Date		

Jerry T. Fiala

Mayor and President of Council

EFFECTIVE: tebruary

Date

ATTEST.

Kathleen Coleman Clerk of Council

I, KATHLEEN COLEMAN, CLERK OF COUNCIL FOR THE CITY OF KENT, COUNTY OF PORTAGE, AND STATE OF OHIO, AND IN WHOSE CUSTODY THE ORIGINAL FILES AND RECORDS OF SAID COUNCIL ARE REQUIRED TO BE KEPT BY THE LAWS OF THE STATE OF OHIO, HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF ORDINANCE NO.

2025 - OLZ , ADOPTED BY THE COUNCIL OF THE CITY OF KENT ON FEBRUARY 19

KATHLEEN COLEMAN

CLERK OF COUNCIL

(SEAL)

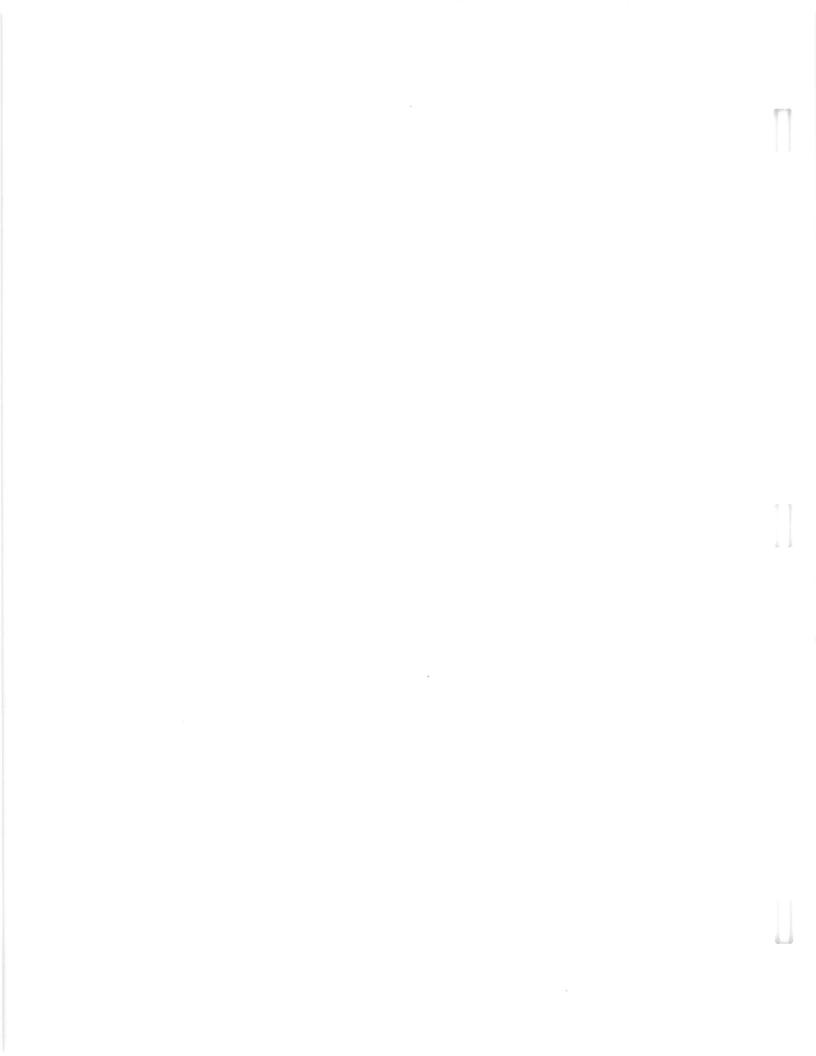


Exhibit A

Capital Fund (001) Capital	Fund - Department/Division	Personnel & <u>Benefits</u>			Reserve/ Debt Service	Fund & Department <u>Total</u>		
Chic Council \$ 224 245	General Fund (001)							
122,000	City Council	\$ 232,425		\$ -	\$ -	\$ -	\$ 314,120	
Manager	1.5	13,725	3,400				17,125	
Community Engagement			122,000				122,000	
Information Technology							454,382	
Chan Renewal 33,800 33,800							147,175	
Human Resources 134,880 26,832 161,612 2.8		304,930						
Law 376,840 121,743 149,825 772,600 775,600								
Budget & Finance 562,980 149,625 20,031 20,231 20,231 20,233								
Community Development			100.0000.00 % 440					
Economic Development 145,445 33,830 90,800 90,800 90,800 90,800 90,800 75,800 75,800 75,800 75,800 80,800 80,800 80,800 80,800 80,800 80,800 80,800 823,219 80,800 80	_							
Public Parking 90,800 75								
Main Street Program 75,800 Service Administration 171,410 451,809 20,000 152,180 Shade Tree 132,180 20,000 152,180 Sustainability 109,090 27,500 313,699 Buliding 420,830 467,855 467,615 Land banking 5,000 5,000 5,000 Engineering 286,530 181,476 468,006 Miscellaneous & Sundry 470,250 100,000 100,000 Contingency 100,000 100,000 7,083,863 Fund Total 3,982,145 2,981,718 20,000 100,000 7,083,863 West Side Fire (101) Fire 213,185 38,800 - - - 251,985 Service Tundton Maintenance & Repair (102) Service 1,447,610 1,203,264 - 25,000 2,675,874 Service 1,147,610 1,203,264 - - - 100,000 Fund Total 1,557,57	SEASONANCE A REMODERACIONE DE 18 PROMINE ENVIRONMENTO	145,445						
Service Administration 171,410 451,809 622,219 Shade Tree 132,180 20,000 152,180 Sustainability 109,090 27,500 138,590 Building 420,830 46,785 467,615 Land banking 266,530 181,476 468,006 Miscellaneous & Sundry 470,250 470,250 470,250 Contingency 100,000 7,083,863 Fund Total 3,982,145 2,981,718 20,000 - 100,000 7,083,863 West Side Fire (101) Fire 213,185 38,800 - 2 100,000 7,083,863 Street Construction Maintenance & Revair (102) Service 1,447,610 1,203,264 - 25,000 25,000 25,000 Fund Total 1,447,610 1,203,264 - 25,000 2,675,874 State Highway (103) Fund Total 1,447,610 1,203,264 - 25,000 2,675,874 Parks & Recreation 1,557,570 622,045 120,100								
Shade Tree 132,180 20,000 152,180 Sustainability 109,090 27,500 136,590 Bullding 420,830 46,785 467,615 Land banking 5,000 5,000 Engineering 28,6530 181,476 468,006 Miscellaneous & Sundry 470,250 100,000 100,000 Contingency 100,000 100,000 7,083,663 Fund Total 3,982,145 2,981,718 20,000 100,000 7,083,663 West Side Fire (101) Fire 213,185 38,800 20,000 100,000 251,985 Fund Total 1,447,610 1,203,264 2,500 25,000 25,000 25,000 2,650,874 Contingency 1,447,610 1,203,264 - 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,299,715 2,299,715 2,299,715 2,299,715 2,299,715	(MACCAMINE) WHICH IS NOT IN THE STREET	474 440	1100 100 100 100 100 100					
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Land banking 5,000 6,000	C0000000000000000000000000000000000000	S. 455,45.4 (0.000,000)						
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Miscellaneous & Sundry 470,250 470,250 Contingency 100,000 100,000 Fund Total 3,982,145 2,981,718 20,000 - 100,000 7,083,863 West Side Fire (101) Fire 213,185 38,800 - - - 251,985 Fund Total 213,185 38,800 - - - 251,985 Street Construction Maintenance & Repair (102) Service 1,447,610 1,203,264 - 25,000 25,000 Fund Total 1,447,610 1,203,264 - 25,000 26,75,874 Service 1,447,610 1,203,264 - 25,000 26,75,874 Service 100,000 - - 25,000 26,75,874 Service 100,000 - - - 100,000 Fund Total 1,557,570 622,045 120,100 - - 2,299,715 Food Service		286 530						
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West Side Fire (101) Fire 213,185 38,800 - - 251,985 Fund Total 213,185 38,800 - - 251,985 Street Construction Maintenance & Repair (102) Service 1,447,610 1,203,264 - 25,000 25,000 25,000 2675,874 State Highway (103) Service 100,000 - - 2,5000 2,675,874 Service (105) Parks & Recreation 1,557,570 622,045 120,100 - - 100,000 Parks & Recreation (106) 2,299,715 120,100 - - 2,299,715 Fund Total 1,557,570 622,045 120,100 - - 2,299,715 Food Service (107) Health 108,085 30,965 14,700 - - 153,750 Fund Total 108,085 30,965 14,700 - - 153,750 Fund Total		3 982 145	2 081 718	20,000				
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Fund Total 213,185 38,800 - - - 251,985 Street Construction Maintenance & Repair (102) Service 1,447,610 1,203,264 - 25,000 25,000 Fund Total 1,447,610 1,203,264 - - 25,000 2675,874 State Highway (103) Service 100,000 - - 25,000 100,000 Fund Total - 100,000 - - - 100,000 Parks & Recreation (106) - 1,557,570 622,045 120,100 - - 2,299,715 Fund Total 1,557,570 622,045 120,100 - - 2,299,715 Food Service (107) Health 108,085 30,965 14,700 - - 153,750 Food Service (107) Administration 108,085 30,965 14,700 - - 153,750 Health Department (110) Administration	Fire	213,185	38,800				251,985	
Service 1,447,610 1,203,264 2,5000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 26,75,874 25,000 26,75,874 25,000 26,75,874 25,000 26,75,874 25,000 26,75,874 25,000 26,75,874 26,75,874 26,75,874 26,75,874 26,75,874 26,75,874 26,75,874 27,000	Fund Total	213,185	38,800					
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Fund Total 1,447,610 1,203,264 - - 25,000 2,675,874 State Highway (103) Service 100,000 - - - 100,000 Fund Total - 100,000 - - - 100,000 Recreation (106) Parks & Recreation Fund Total 1,557,570 622,045 120,100 - - 2,299,715 Food Service (107) Health 108,085 30,965 14,700 - - 153,750 Fund Total 108,085 30,965 14,700 - - 153,750 Health Department (110) Administration 515,125 220,005 42,434 777,564 Workforce Grant 97,045 56,750 153,795 Tobacco Grant 20,000 26,950 13,132 60,082 Other Grants 4,855 123,555 123,555 128,410		1,447,010	1,203,204			25,000		
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Service 100,000 100,000 Fund Total - 100,000 Recreation (106) Parks & Recreation 1,557,570 622,045 120,100 - - 2,299,715 Fund Total 1,557,570 622,045 120,100 - - 2,299,715 Food Service (107) Health 108,085 30,965 14,700 - - 153,750 Fund Total 108,085 30,965 14,700 - - 153,750 Health Department (110) Administration 515,125 220,005 42,434 777,564 Workforce Grant 97,045 56,750 153,795 Tobacco Grant 20,000 26,950 13,132 60,082 Other Grants 4,855 123,555 123,555 128,410	Tuna Total	1,447,010	1,200,204			25,000	2,075,074	
Fund Total - 100,000 - - - 100,000 Recreation (106) Parks & Recreation Fund Total 1,557,570 622,045 120,100 - - 2,299,715 Food Service (107) Health 108,085 30,965 14,700 - - 153,750 Fund Total 108,085 30,965 14,700 - - 153,750 Health Department (110) Administration 515,125 220,005 42,434 777,564 Workforce Grant 97,045 56,750 153,795 Tobacco Grant 20,000 26,950 13,132 60,082 Other Grants 4,855 123,555 123,555 128,410	State Highway (103)							
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Parks & Recreation 1,557,570 622,045 120,100 2,299,715 Fund Total 1,557,570 622,045 120,100 - - 2,299,715 Food Service (107) Health 108,085 30,965 14,700 - - 153,750 Fund Total 108,085 30,965 14,700 - - 153,750 Health Department (110) Administration 515,125 220,005 42,434 777,564 Workforce Grant 97,045 56,750 153,795 Tobacco Grant 20,000 26,950 13,132 60,082 Other Grants 4,855 123,555 123,555 128,410	Fund Total		100,000			_	100,000	
Parks & Recreation 1,557,570 622,045 120,100 2,299,715 Fund Total 1,557,570 622,045 120,100 - - 2,299,715 Food Service (107) Health 108,085 30,965 14,700 - - 153,750 Fund Total 108,085 30,965 14,700 - - 153,750 Health Department (110) Administration 515,125 220,005 42,434 777,564 Workforce Grant 97,045 56,750 153,795 Tobacco Grant 20,000 26,950 13,132 60,082 Other Grants 4,855 123,555 123,555 128,410								
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Fund Total 108,085 30,965 14,700 - - 153,750 Health Department (110) Administration 515,125 220,005 42,434 777,564 Workforce Grant 97,045 56,750 153,795 Tobacco Grant 20,000 26,950 13,132 60,082 Other Grants 4,855 123,555 128,410	Food Service (107)							
Fund Total 108,085 30,965 14,700 - - 153,750 Health Department (110) Administration 515,125 220,005 42,434 777,564 Workforce Grant 97,045 56,750 153,795 Tobacco Grant 20,000 26,950 13,132 60,082 Other Grants 4,855 123,555 128,410	Health	108,085	30,965	14,700			153,750	
Health Department (110) Administration 515,125 220,005 42,434 777,564 Workforce Grant 97,045 56,750 153,795 Tobacco Grant 20,000 26,950 13,132 60,082 Other Grants 4,855 123,555 128,410	Fund Total	108,085	30,965		_	_		
Administration 515,125 220,005 42,434 777,564 Workforce Grant 97,045 56,750 153,795 Tobacco Grant 20,000 26,950 13,132 60,082 Other Grants 4,855 123,555 128,410								
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Other Grants 4,855 123,555 128,410								
				13,132				
Fund Total 637,025 427,260 55.566 0 0 1 119 851								
	Fund Total	637,025	427,260	55,566	0	0	1,119,851	

Fund - Departr	nent/Division	Personnel & <u>Benefits</u>	Other than Personnel <u>& Benefits</u>	<u>Capital</u>	Reserve/ Debt Service	Contingency	Fund & Department <u>Total</u>
Income Tax (116	;)						
	nance/IncTaxAdmin	159,840	652,400				812,240
Managed	Reserve				25,540		25,540
	Fund Total	159,840	652,400		25,540		837,780
Revolving Housi	ing (120)						
Health	ing (120)	159,305	27,895	14,700			201,900
	Fund Total	159,305	27,895	14,700		-1	201,900
State & Local Fo	orfeits (121)						
Police	E d Takal						
	Fund Total						
Drug Law Enforce	cement (122)						
Police			15,000				15,000
	Fund Total		15,000				15,000
Enforcement & E	Education (123)		11,000				11,000
Police	Fund Total		11,000				11,000
	Tuna Total		11,000	-			
Income Tax Safe	ety (124)						
Police		9,298,700	876,817	Validation of the Control of the Con			10,175,517
	Fund Total	9,298,700	876,817				10,175,517
	-						
Law Enforcement Police	nt Trust (125)						_
Folice	Fund Total	-		-			
			A STATE OF THE STA				
Community Deve	elopment Block Grant	t (126)					
Communi	ty Development	1,155	162,275	170,000			333,430
	Fund Total	1,155	162,275	170,000			333,430
Eiro 9 E M 9 /49	281						
Fire & E.M.S. (12 Fire	<u>:0)</u>	6,402,980	942,609	1,012,600			8,358,189
1 110	Fund Total	6,402,980	942,609	1,012,600			8,358,189
Wireless 911 (12	<u>29)</u>						
Safety							
	Fund Total						
Swimming Pool	Inspections (130)						
Health	mspections (130)	8,410	3,450	13,034			24,894
ricalin	Fund Total	8,410	3,450	13,034	-	_	24,894
	» 500000 v 5.5500		-1.55				
Police Pension ((132)						
Police		160,000					160,000
	Fund Total	160,000					160,000
Fine Bernel - //2	12)						
Fire Pension (13 Fire	<u>53)</u>	160,000					160,000
FIIE	Fund Total	160,000	-	-			160,000
	Tunu Total	100,000	_				.50,000

Fund - Department/Division	Personnel & <u>Benefits</u>	Other than Personnel & Benefits	<u>Capital</u>	Reserve/ Debt Service	Contingency	Fund & Department <u>Total</u>
UDAG / EDA-RLF (134)						
City Manager/C.D.		50,000				50,000
Fund Total	-	50,000	-	-	-	50,000
CHIP Grant (136)						
City Manager/C.D.		75,000				75,000
Fund Total		75,000	-			75,000
Local American Rescue Plan Act (138)						
ARPA						0
Fund Total	-		-			
		-				
Water (201)						
Service	2,146,095	1,285,099	2,770,000			6,201,194
Service (Capital Facilities)			727,056			727,056
Admin. Support	512,850	211,664	142,500			867,014
Budget & Finance (Debt)				124,204		124,204
Contingency					50,000	50,000
Fund Total	2,658,945	1,496,763	3,639,556	124,204	50,000	7,969,468
Sewer (202)						
Service	1,905,950	1,001,390	1,278,877			4,186,217
Service (Capital Facilities)	1,1-11,1-1	,,00,,000	978,215			978,215
Admin. Support	438,290	144,764	63,300			646,354
Budget & Finance (Debt)	,55,255	, ,	30,000	157,522		157,522
Contingency				107,022	50,000	50,000
Fund Total	2,344,240	1,146,154	2,320,392	157,522	50,000	6,018,308
•				· · · · · · · · · · · · · · · · · · ·		
Utility Billing (204)						
Budget & Finance		106,140				106,140
Fund Total		106,140				106,140
Solid Woote (205)						
Solid Waste (205) Admin Support	49,630	177 404				207.404
Service	2 C 4 S 5 S	177,494	70.000			227,124
Fund Total	435,555 485,185	<u>41,100</u> 218,594	70,000			546,655
i uliu Total	465,165	210,594	70,000			773,779
Storm Water Utility (208)						
Service	437,355	63,550	210,000			710,905
Service (Capital Facilities)		Supplied Management	1,775,000			1,775,000
Admin. Support	319,320	89,960	4,800			414,080
Budget & Finance (Debt)			,	13,346		13,346
Fund Total	756,675	153,510	1,989,800	13,346	-	2,913,331
		-				

Fund - Department/Division	 ersonnel & Benefits	Other than Personnel & Benefits	<u>Capital</u>	Reserve/ Debt Service	Co	ntingency	D	Fund & epartment <u>Total</u>
Guaranteed Deposits (230) Budget & Finance Fund Total		1,000				<u>-</u>		1,000
Capital Projects (301) Safety Service Service (Capital Facilities) Administrative Budget & Finance (Debt) New City Hall (Debt) Contingency Fund Total	286,530	50,000	140,000 881,000 25,149,360 90,400	73,155 456,520 ————————————————————————————————————		25,000 25,000		140,000 881,000 25,149,360 426,930 73,155 456,520 25,000 27,151,965
Municipal Public Improvement Tax Increment Equivalent (302) Service (Capital Facilities) Budget & Finance (Debt) Fund Total	 200,550			419,685 419,685				419,685 419,685
Police Facility (303) Safety (Capital Facilities) Budget & Finance (Debt) Fund Total	 	66,000	30,000	1,030,260 1,030,260				96,000 1,030,260 1,126,260
Internal Service (807) Health Insurance Fund Total	 <u>-</u>	4,410,000 4,410,000	_		_			4,410,000 4,410,000
Total Appropriations	\$ 30,827,585	\$ 15,868,659	\$ 35,731,208	\$ 2,300,232	\$	250,000	\$	84,977,684
Original Appropriations Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5 Amendment #6 Amendment #7 Amendment #8	\$ 30,581,585 246,000	\$ 15,669,465 199,194	\$ 31,219,700 4,511,508	\$ 2,300,232	\$	250,000	\$	80,020,982 4,956,702 - - - - - -
	\$ 30,827,585	\$ 15,868,659	\$ 35,731,208	\$ 2,300,232		250,000	\$	84,977,684

2025 ORIGINAL APPROPRIATIONS - SCHEDULE OF OPERATING TRANSFERS AND TEMPORARY ADVANCES

Grand Total - All Transfers	Fund 201 - Water Fund 202 - Sewer Fund 001 - General Fund 001 - General Fund 001 - General Subtotal - Total Operating Transfers	Fund 116 - Income Tax Total Fund 116 Income Tax	<u>Paying Fund</u> <u>Operating Transfers</u>
\$ 29,477,980	55,000 55,000 700,000 4,700,000 3,700,000 9,210,000	\$ 4,336,500 700,000 4,567,280 4,567,280 3,813,280 2,283,640 20,267,980	<u>Original</u>
\$ 800,000	800,000		Request
\$ 100,000	100,000	1	Change
	Fund 204 - Utility Billing Fund 204 - Utility Billing Fund 110 - Health Fund 124 - Income Tax Safety Fund 128 - Fire & EMS	Fund 001 - General Fund 102 - St Const Maint & Repair Fund 124 - Income Tax Safety Fund 128 - Fire & E.M.S. Fund 301 - Capital Projects Fund 303 - Police Facility	Receiving Fund

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