

# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The Program Year (PY) 2024 marks the fifth and final year of the City of Kent's 2020-2024 Five Year Consolidated Plan period. The PY2024 Annual Action Plan identifies the specific programs and projects the City plans to implement with its PY2024 Community Development Block Grant Program (CDBG) funding in the fifth year of its five-year Consolidated Plan period. The selected projects will assist the City in its efforts to address the five-year goals the City established for addressing identified needs in the community, including housing needs, homeless issues, and community development initiatives. The PY2024 Action Plan also includes the commitment of available revolving loan funds (RLF) to provide the City with additional resources to assist with addressing identified housing needs.

The City of Kent received notification from the U.S. Department of Housing and Urban Development (HUD) of its PY2024 CDBG funding allocation amount, which is \$278,983. In response to a publicly issued RFP, a total of six (6) project proposals were received this year seeking CDBG funding assistance and the total amount of funding requested was \$314,000. The City has committed a portion of its CDBG funding to all six (6) of the project proposals it received and also committed funds to fair housing and program administration.

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items, or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Kent identified the following specific funding objectives in its 2020 - 2024 Five Year Consolidated Plan:

OBJECTIVE #1: Targeted Infrastructure Improvements in Low- to Moderate-Income Residential Areas: Promote a suitable living environment by allocating CDBG resources to support infrastructure and public facility improvement activities that will assist with addressing the problem of aging and insufficient infrastructure in residential areas that have high concentrations of low- to moderate-income households.

OBJECTIVE #2: Offer Housing Programs to Provide Safe and Decent Housing for Low- to Moderate-Income Households: Promote safe and decent housing for low- to-moderate-income households throughout the City by providing owner-occupied housing rehabilitation and an energy efficiency repair program

that ensures basic housing needs are met. Citywide, the percentage of households that are classified as low- to moderate-income is 61.6%. The City's housing stock is older, with 51.2% of housing units constructed prior to 1969. Many of these older residential units have structural deficiencies which need to be corrected in order to ensure safe and decent housing.

OBJECTIVE #3: Provide Appropriate Supportive Services for Low- to Moderate-Income Persons: Provide assistance to nonprofit organizations that provide needed programs, public facilities, and supportive services for low- to moderate-income persons living in the community. The City maintains a strong working relationship with the nonprofit organizations operating in the Kent community and has used CDBG funds to support many needed programs.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City's most recent Consolidated Annual Performance and Evaluation Report (CAPER) for PY2022 was completed and submitted to HUD in October 2023. The PY2022 CAPER reported on performance for the program year August 1, 2022, through July 30, 2023. PY2022 was year three (3) of the five-year 2020-2024 Consolidated Planning period. The PY2023 CAPER will be submitted in October 2024.

During the 2015 – 2019 Five Year Consolidated Strategic Plan, the City completed energy efficiency improvements to thirty-nine (39) low- to moderate-income owner occupied housing units in the City of Kent; provided rehabilitation assistance for eleven (11) low- to moderate-income owner-occupied City of Kent Residents; provided homeless shelter services to four hundred eighty (480) homeless individuals; provided micro-enterprise assistance to thirteen (13) businesses; provided rehabilitation services to twenty-four (24) rental housing units for low- to moderate-income City of Kent residents; reconstructed three (3) City residential streets, completed one (1) Acquisition/Rehab/Resale of one (1) single family housing unit with Habitat for Humanity, which was then sold to a low-income homebuyer, and 2 public facilities - a cold storage facility expansion for Kent Social Services, and AxessPointe Health Care.

During PY2022, the third completed year of the 2020 - 2024 Five Year Consolidated Strategic Plan, the City of Kent allocated CDBG funds for the following activities/projects: \$160,000 for construction costs associated with the full depth reconstruction 365 feet of Walnut Street, from Harris St. to Dodge St. Concrete curbs and gutters, new catch basins, and storm sewers were installed, and the existing 6" water main will be replaced with an 8" line. Driveway aprons will be rebuilt with concrete. Existing sidewalk will be replaced with new concrete sidewalk. The project is expected to be completed by December 2024; \$18,000 to the Kent Police Department to provide increased Patrols and education to residents of low- to moderate-income neighborhoods and assisted housing complexes; \$35,000 to Community Action Council of Portage County for free furnace inspections/replacements and energy efficiency improvements for twelve (12) low- to moderate-income Kent homeowners; \$9,000 to Coleman Health Services for the rehab of a permanent supportive housing unit on Prospect Street; \$45,220 to

replace the siding, gutters and downspouts of six (6) permanent supportive housing units on Silver Meadows Blvd.; \$15,000 to Miller Community House for the provision of shelter to fifteen (15) homeless individuals, and \$19,000 to Fair Housing Contact Service for the provision of Fair Housing Services to low-to moderate-income Kent residents.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The City conducted two public hearings while preparing its 2020-2024 Consolidated Plan. Announcements for these public hearings were posted as display advertisements that appeared in the local general circulation newspaper. The 2020-2024 Consolidated Plan was also available for viewing and public comment via the City of Kent's website, at [www.kentohio.org](http://www.kentohio.org). Copies of these notices are available in Appendix A, "Public Hearings and Public Notification Information. The City also held discussions with Non-Profit organizations and City personnel from various departments to identify needs and to collect insight on possible priority needs that should be considered for inclusion into the 2020-2024 Consolidated Plan.

#### **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comments were received.

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

No public comments were received.

## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role        | Name | Department/Agency                   |
|--------------------|------|-------------------------------------|
| CDBG Administrator | KENT | Department of Community Development |

Table 1 – Responsible Agencies

### Narrative (optional)

The City of Kent Community Development Department is the lead entity responsible for overseeing the development of the 2020-2024 Consolidated Plan and each annual Action Plan and is responsible for administering programs and activities covered by the 5-Year Plan. The City's Community Development Department staff has been responsible for addressing all administrative aspects of the CDBG program since the City became an entitlement community in 1984. Department personnel were responsible for developing and administering the City's prior 5-Year Consolidated Plans and addressing all regulatory requirements associated with the CDBG program. The City implements specific CDBG activities on its own or through the use of subrecipients and contractors.

### Consolidated Plan Public Contact Information

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The City of Kent's 2020-2024 Consolidated Plan process incorporated several different methodologies for gathering comments and input in order to identify needs and priorities the City should consider during the development of its 2020-2024 Consolidated Plan. The City of Kent distributed an electronic survey to numerous nonprofit organizations requesting information on current affordable housing inventory, the needs of the homeless, supportive services, special needs, community development needs and other proposed services that would benefit low-to moderate-income persons. The City also held discussions with City personnel from various departments to identify needs and to collect insights on possible priority needs that should be considered for inclusion into the 2020-2024 Consolidated Plan.

#### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

Coordination among different service providers is an integral component in providing quality affordable housing opportunities and needed supportive services. The City has funded and collaborated on numerous housing and supportive service activities through the years with Community Development Block Grant (CDBG) funding, Community Housing Impact and Preservation (CHIP) program funding and local social service funding. The City sought input from numerous agencies in the community that provide a variety of housing and social service programs for specific beneficiaries. The Portage County Housing Services Council is an organization that meets on a quarterly basis and that provides an excellent forum for housing and service providers to discuss needs facing the community and to coordinate the provision of services to meet those needs.

#### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City of Kent is part of Region 5 of the State of Ohio's Continuum of Care (CoC) Balance of State program. Each year the City verifies and provides certification that the projects undertaken with CoC funding are consistent with the goals of the City's Consolidated Plan. The City also often funds activities undertaken by both Family & Community Services (F&CS) and the Region 5 lead agency, Coleman Professional Services, in efforts to address the needs of the homeless within the City and in Portage County. The City currently provides funding to Family & Community Services for the operation of the only emergency homeless shelter in Portage County which is located in the City of Kent. The City also provides support for F&CS's Safer Futures, a domestic violence shelter and F&CS's Housing and Emergency Support Services program which provides homelessness prevention for those facing eviction and

homelessness. Many of the non-housing supportive services that the City supports aim to address some of the conditions that often eventually lead to homelessness.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.**

The City of Kent is part of Region 5 of the State of Ohio’s CoC Balance of State program which does not receive ESG funding.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities.**

**Table 2 – Agencies, groups, organizations who participated.**

|   |  |   |
|---|--|---|
| 1 | <b>Agency/Group/Organization</b>   | Portage Metropolitan Housing Authority  |
|   | <b>Agency/Group/Organization Type</b>  | PHA   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Public Housing Needs<br>Homeless Needs - Chronically homeless<br>Homeless Needs - Families with children<br>Homelessness Needs - Veterans<br>Homelessness Needs - Unaccompanied youth<br>Homelessness Strategy<br>Non-Homeless Special Needs<br>Market Analysis<br>Anti-poverty Strategy |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | This agency was included in the process for developing the overall goals and objectives of the City's 5-year Consolidated Plan. The agency was invited to submit any comments about the PY2024 Action Plan during the 30-day public comment period.   |

|   |  |   |
|---|--|---|
| 2 | <b>Agency/Group/Organization</b>   | Family and Community Services   |
|   | <b>Agency/Group/Organization Type</b>  | Housing<br>Services - Housing<br>Services-Elderly Persons<br>Services-Persons with Disabilities<br>Services-Persons with HIV/AIDS<br>Services-Victims of Domestic Violence<br>Services-homeless<br>Services-Health<br>Services-Education<br>Services - Victims<br>Health Agency       |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Homeless Needs - Chronically homeless<br>Homeless Needs - Families with children<br>Homelessness Needs - Veterans<br>Homelessness Needs - Unaccompanied youth<br>Homelessness Strategy<br>Market Analysis<br>Economic Development<br>Anti-poverty Strategy |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | This agency was included in the process for developing the overall goals and objectives of the City's 5-year Consolidated Plan. The agency was invited to submit any comments about the PY2024 Action Plan during the 30-day public comment period.                                   |
| 3 | <b>Agency/Group/Organization</b>   | Coleman Health Services   |
|   | <b>Agency/Group/Organization Type</b>  | Housing<br>Services - Housing<br>Services-Children<br>Services-Elderly Persons<br>Services-Persons with Disabilities<br>Services-homeless<br>Services-Health<br>Services-Employment<br>Health Agency  |

|   |  |   |
|---|--|---|
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Homeless Needs - Chronically homeless<br>Homeless Needs - Families with children<br>Homelessness Needs - Veterans<br>Homelessness Needs - Unaccompanied youth<br>Homelessness Strategy<br>Non-Homeless Special Needs<br>Market Analysis<br>Anti-poverty Strategy |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | This agency was included in the process for developing the overall goals and objectives of the City's 5-year Consolidated Plan. The agency was invited to submit any comments about the PY2024 Action Plan during the 30-day public comment period.   |
| 4 | <b>Agency/Group/Organization</b>   | TOWNHALL II   |
|   | <b>Agency/Group/Organization Type</b>  | Services-Health<br>Health Agency  |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Mental Health and Addiction Services  |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | This agency was included in the process for developing the overall goals and objectives of the City's 5-year Consolidated Plan. The agency was invited to submit any comments about the PY2024 Action Plan during the 30-day public comment period.   |
| 5 | <b>Agency/Group/Organization</b>   | Community Action Council of Portage County  |
|   | <b>Agency/Group/Organization Type</b>  | Services - Housing<br>Services-Children<br>Services-Elderly Persons<br>Services-Persons with Disabilities<br>Services-Persons with HIV/AIDS<br>Services-Victims of Domestic Violence<br>Services-homeless<br>Services-Health<br>Services-Education  |



|   |  |   |
|---|--|---|
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Homeless Needs - Chronically homeless<br>Homeless Needs - Families with children<br>Homelessness Needs - Veterans<br>Homelessness Needs - Unaccompanied youth<br>Homelessness Strategy<br>Non-Homeless Special Needs<br>Market Analysis<br>Anti-poverty Strategy |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | This agency was included in the process for developing the overall goals and objectives of the City's 5-year Consolidated Plan. The agency was invited to submit any comments about the PY2024 Action Plan during the 30-day public comment period.   |
| 6 | <b>Agency/Group/Organization</b>   | Summit Medina Business Alliance (SBDC)  |
|   | <b>Agency/Group/Organization Type</b>  | Services-Education<br>Services-Employment   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Economic Development  |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | This agency was included in the process for developing the overall goals and objectives of the City's 5-year Consolidated Plan. The agency was invited to submit any comments about the PY2024 Action Plan during the 30-day public comment period.   |
| 7 | <b>Agency/Group/Organization</b>   | Habitat for Humanity of Portage County  |
|   | <b>Agency/Group/Organization Type</b>  | Housing   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis<br>Anti-poverty Strategy   |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | This agency was included in the process for developing the overall goals and objectives of the City's 5-year Consolidated Plan. The agency was invited to submit any comments about the PY2024 Action Plan during the 30-day public comment period.   |

|    |  |   |
|----|--|---|
| 8  | <b>Agency/Group/Organization</b>   | Neighborhood Development Services   |
|    | <b>Agency/Group/Organization Type</b>  | Housing   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis<br>Anti-poverty Strategy   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | This agency was included in the process for developing the overall goals and objectives of the City's 5-year Consolidated Plan. The agency was invited to submit any comments about the PY2024 Action Plan during the 30-day public comment period. |
| 9  | <b>Agency/Group/Organization</b>   | AxessPointe Community Health Center   |
|    | <b>Agency/Group/Organization Type</b>  | Services-Health<br>Health Agency  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Community Development Needs   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | This agency was included in the process for developing the overall goals and objectives of the City's 5-year Consolidated Plan. The agency was invited to submit any comments about the PY2024 Action Plan during the 30-day public comment period. |
| 10 | <b>Agency/Group/Organization</b>   | City of Kent  |
|    | <b>Agency/Group/Organization Type</b>  | Other government - Local  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Community Development Needs   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | This agency was included in the process for developing the overall goals and objectives of the City's 5-year Consolidated Plan. The agency was invited to submit any comments about the PY2024 Action Plan during the 30-day public comment period. |

**Identify any Agency Types not consulted and provide rationale for not consulting.**

N/A

**Other local/regional/state/federal planning efforts considered when preparing the Plan.**

| Name of Plan                                   | Lead Organization                | How do the goals of your Strategic Plan overlap with the goals of each plan?  |
|--|----------------------------------|---|
| Continuum of Care                              | Region 5 Coleman Health Services | Both plans aim to address the needs of the homeless including efforts to provide stable housing opportunities, as well as needed supportive services. |
| Analysis of Impediments to Fair Housing Choice | City of Kent                     | Both plans share the goal of Affirmatively Furthering Fair Housing.   |

**Table 3 – Other local / regional / federal planning efforts**

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## AP-12 Participation – 91.105, 91.200(c)

### 1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal setting.

The City conducted two public hearings while preparing its PY2024 Annual Action Plan. Announcements for the two public hearings were posted as display advertisements that appeared in the local general circulation newspaper fifteen (15) days prior to the scheduled public hearings. Notices of the two public hearings were also posted on the City bulletin board fifteen (15) days prior to the scheduled meetings. The first public hearing was held on February 15th, 2024. This session occurred early in the planning process and was held before a scheduled City Council session. The hearing occurred in an open forum and was promoted as an opportunity to present information about the CDBG program and to gather information and comments from interested persons concerning needs in the community or specific activities the City should consider funding during PY2024. The second public hearing was held on May 17th, 2024, at 7:25 pm in the same format as the first.

The City provided a thirty (30) day public comment period for the PY2024 Draft Annual Action Plan that spanned the time-period of April 16th, 2024, to May 17, 2024. Various community-oriented agencies and service providers were invited to review the draft and submit comments during the 30-day public comment period. A notice was published in a local newspaper of general circulation announcing the 30-day comment period and availability of the draft for review and comment. Paper copies of the draft were made available for review at the City of Kent Clerk of Council office and the City of Kent Community Development Department. Each advertisement indicated that persons with special needs and non-English speaking residents were encouraged to participate and that they should contact the City so that any needed accommodations could be arranged.

### Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach           | Summary of response/attendance   | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------|--|------------------------------|--|---------------------|
| 1          | Public Meeting   | Non-targeted/broad community | Notice of 2/15/2024 Public Hearing published in the Kent-Ravenna Record Courier on 2/1/2024. | No Comments were received.   | N/A  |                     |

| Sort Order | Mode of Outreach | Target of Outreach           | Summary of response/attendance   | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------|--|------------------------------|--|---------------------|
| 2          | Public Meeting   | Non-targeted/broad community | Public Hearing number 1, held 2/15/2024, at 7:25 PM.   | No comments were received.   | N/A  |                     |
| 3          | Newspaper Ad     | Non-targeted/broad community | Public Notice of availability of DRAFT PY2024 CDBG Action Plan for Review: published in the Kent-Ravenna Record Courier on 4/16/2024 for a 30-day Public Comment Period commencing on Sunday, April 16, 2024, and ending on Wednesday, May 17, 2024. | No Comments were received.   | N/A  |                     |
| 4          | Newspaper Ad     | Non-targeted/broad community | Notice of May 17, 2024, Public Hearing #2 published in the Kent-Ravenna Record Courier on May 3, 2024.   | No Comments were received.   | N/A  |                     |

| Sort Order | Mode of Outreach  | Target of Outreach           | Summary of response/attendance   | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-------------------|------------------------------|--|------------------------------|--|---------------------|
| 5          | Internet Outreach | Non-targeted/broad community | Draft PY 2024 CDBG Action Plan posted to the City of Kent website in the "Spotlights" section. | No Comments were received.   | N/a  |                     |

**Table 4 – Citizen Participation Outreach**

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## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

#### Anticipated Resources

| Program | Source of Funds  | Uses of Funds  | Expected Amount Available Year 1 |                    |                          |           | Expected Amount Available Remainder of ConPlan \$ | Narrative Description  |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|-----------|---|--|
|         |                  |  | Annual Allocation: \$            | Program Income: \$ | Prior Year Resources: \$ | Total: \$ |   |  |
| CDBG    | public - federal | Acquisition<br>Admin and Planning<br>Economic Development<br>Housing<br>Public Improvements<br>Public Services | 278,983                          | 7,000              | 0                        | 285,983   | 280,000   | The City of Kent anticipates that it will have \$280,000 available for the 5th and final year of the 2020-2024 Con Plan. |
| Other   | public - state   | Housing  | 0                                | 0                  | 0                        | 0         | 0   |  |

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.**

Leveraging other resources is an important part of the CDBG program and will be vital for meeting the needs and goals of the City's 5-year Consolidated Plan, including activities undertaken during PY2024, because it increases the impact of CDBG funding above and beyond what would be feasible through the City's yearly CDBG allocation on its own. The importance of leveraged funds is seen in the projects that the City funds and significant weight is given to leveraged funds as part of the City's project evaluation process. Most of the projects and activities undertaken provide some sort of leverage whether it be local agency funds into a project, funding through the State of Ohio, or through other sources. Projects that will leverage funding during PY2024 include the Community Action Council of Portage County's Energy Efficiency Program, which anticipates leverage of over \$36,475 in other federal, state and local sources. Phase II of the Walnut Street Reconstruction project, which is being funded in part with CDBG funds, will leverage an estimated \$561,165 in federal funds and \$497,035 in local capital funds. CDBG funds will be leveraged with \$274,000 in federal, state and other funds to provide shelter and wrap-around services at the Miller House homeless shelter.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.**

N/A

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## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

| Sort Order | Goal Name                                | Start Year | End Year | Category                          | Geographic Area | Needs Addressed                       | Funding                                      | Goal Outcome Indicator  |
|------------|--|------------|----------|-----------------------------------|-----------------|---------------------------------------|--|---|
| 1          | Walnut Street Reconstruction             | 2020       | 2021     | Non-Housing Community Development |                 | Public Infrastructure Improvements    | CDBG: \$153,000<br>public - state: \$497,035 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 18040 Persons Assisted |
| 2          | Neighborhood Policing Program            | 2020       | 2024     | Non-Housing Community Development |                 | Crime Prevention                      | CDBG: \$17,000                               | Public service activities other than Low/Moderate Income Housing Benefit: 8097 Persons Assisted                     |
| 3          | Energy Efficiency Housing Rehabilitation | 2020       | 2024     | Affordable Housing                |                 | Owner-Occupied Housing Rehabilitation | CDBG: \$35,000<br>public - state: \$20,688   | Homeowner Housing Rehabilitated: 10 Household Housing Unit  |
| 4          | Micro-Enterprise Assistance              | 2020       | 2024     | Non-Housing Community Development |                 | Micro-Enterprise Assistance           | CDBG: \$5,000<br>public - state: \$224,249   | Businesses assisted: 2 Businesses Assisted  |

| Sort Order | Goal Name                   | Start Year | End Year | Category                          | Geographic Area | Needs Addressed              | Funding                                     | Goal Outcome Indicator  |
|------------|-----------------------------|------------|----------|-----------------------------------|-----------------|------------------------------|---|---|
| 5          | Nonprofit Public Facilities | 2020       | 2020     | Non-Housing Community Development |                 | Non-Profit Public Facilities | CDBG: \$31,000                              | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 8 Households Assisted |
| 6          | Homeless Shelter Services   | 2020       | 2024     | Homeless                          |                 | Homeless Shelter Services    | CDBG: \$15,000<br>public - state: \$101,000 | Homeless Person Overnight Shelter: 40 Persons Assisted  |

Table 6 – Goals Summary

### Goal Descriptions

|   |                         |  |
|---|-------------------------|--|
| 1 | <b>Goal Name</b>        | Walnut Street Reconstruction   |
|   | <b>Goal Description</b> | This activity will use CDBG funds to assist with the design and full-depth reconstruction of Walnut Street from Harris Street to Dodge Street. The work involves new sidewalks, concrete curbs and gutters, catch basins, and storm sewers to improve drainage along the roadway. This is a multi-year project and construction is scheduled for 2024 (Phase 2 – Harris to Dodge). |
| 2 | <b>Goal Name</b>        | Neighborhood Policing Program  |
|   | <b>Goal Description</b> | The Neighborhood Policing Program will provide additional patrols and police visibility primarily in low-to-moderate income neighborhoods and housing complexes. The program has a goal of improving communication, trust and understanding between residents and the Police Department. Funding for this activity is counted toward the Public Service 15% funding limitation.    |

|   |                         |  |
|---|-------------------------|--|
| 3 | <b>Goal Name</b>        | Energy Efficiency Housing Rehabilitation   |
|   | <b>Goal Description</b> | <p>Community Action Council (CAC) of Portage County will use CDBG funds to continue its “Kent Furnace Inspection/Targeted Replacement Program” that provides the services of furnace inspections, tune-ups, or the replacement of failing or inefficient furnaces and/or hot water tanks for owner-occupied low-to-moderate income Kent households. They will provide services for an estimated four, owner-occupied, low- to moderate-income Housing Units located within the City of Kent.</p> <p>Habitat for Humanity of Portage County will use CDBG funds to provide critical home repairs to low-to-moderate income homeowners within the City of Kent through its "Aging in Place" program. Repairs will include accessibility modifications/retrofits and emergency home repairs that cannot be addressed through the City’s other rehabilitation programs. They will provide services to an estimated 6 households.</p> |
| 4 | <b>Goal Name</b>        | Micro-Enterprise Assistance  |
|   | <b>Goal Description</b> | The Ohio Small Business Development Center will provide "Small Business Counseling" to assist in the growth and economic opportunities of a minimum of two businesses.   |
| 5 | <b>Goal Name</b>        | Nonprofit Public Facilities  |
|   | <b>Goal Description</b> | Coleman Health Services (formerly known as Coleman Professional Services) will use CDBG funds to make handicapped accessibility improvements to the parking lot and sidewalk at Coleman’s Anna Street Apartments, a permanent supportive housing facility for individuals with disabilities. The buckling pavement and sidewalk are creating accessibility issues for residents with physical disabilities. The requested CDBG funds would allow Coleman to have the asphalt parking lot repaired and the concrete sidewalks replaced.   |
| 6 | <b>Goal Name</b>        | Homeless Shelter Services  |
|   | <b>Goal Description</b> | The Homeless Shelter Services program provides services at Miller Community House, which is an emergency homeless shelter. Funding helps pay for shelter nights spent by Kent residents including needed case management, counseling and housing placement. Funding for this activity is counted toward the Public Service 15% funding limitation.   |

# Projects

## AP-35 Projects – 91.220(d)

### Introduction

The City is proposing to undertake the projects listed in Table 3 during PY2024, the fourth year of the 2020-2024 Five-Year Consolidated Planning period. The proposed projects are a result of an open request for proposal process and a thorough staff review which takes into account the proposed objectives and priority needs outlined in this plan, as well as all regulatory requirements of the CDBG program.

### Projects

| # | Project Name   |
|---|--|
| 1 | 2024 Walnut Street Reconstruction Phase II                   |
| 2 | 2024 Neighborhood Policing Program                           |
| 3 | 2024 CAC Furnace Inspection / Targeted Replacement Program   |
| 4 | 2024 F&CS - Homeless Shelter Services                        |
| 5 | 2024 Coleman Health Services - Anna Street Apartments        |
| 6 | 2024 Ohio Small Business Ctr - Small Business Counseling     |
| 7 | 2024 Habitat for Humanity of Portage County - Aging in Place |
| 8 | 2024 CDBG Administration                                     |
| 9 | 2024 Fair Housing Contact Service - Fair Housing Services    |

Table 7 - Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

The allocation priorities are driven by the goals and objectives set forth in the City's current 5-year Consolidated Plan that spans the time period PY2020-PY2024 and how the projects that were proposed as part of an open request for proposal process align with the goals and objectives of the Consolidated Plan. The largest obstacle to addressing underserved needs is the limited amount of funding that is available when compared to the amount of need that is in the community. The City best addresses this issue by keeping in close communication with other service providers in the community to ensure there is no overlap or duplication of services and by expending funds that are targeted towards the largest, and most underserved, needs in the City.

## AP-38 Project Summary

|                                     |  |  |
|-------------------------------------|--|--|
| <b>Project Summary Information1</b> | <b>Project Name</b>  | 2024 Walnut Street Reconstruction  |
|                                     | <b>Target Area</b>   |  |
|                                     | <b>Goals Supported</b>   | Walnut Street Reconstruction   |
|                                     | <b>Needs Addressed</b>   | Public Infrastructure Improvements   |
|                                     | <b>Funding</b>   | CDBG: \$153,000<br>CDBG Revolving Loan Fund: \$7,000   |
|                                     | <b>Description</b>   | This activity provides funding to assist with the design and full-depth reconstruction of Walnut Street from Harris Street to Dodge Street. The work involves new sidewalks, concrete curbs and gutters, catch basins, and storm sewers to improve drainage along the roadway. This is a multi-year project and construction is scheduled for 2024 (Phase 2 - Harris to Dodge).  |
|                                     | <b>Target Date</b>   | 7/31/2024  |
|                                     | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | An estimated 3,070 low- to moderate-income residents will benefit from this activity.  |
|                                     | <b>Location Description</b>  | The project location is Walnut Street, Kent, OH, between Harris and Dodge Streets.   |
|                                     | <b>Planned Activities</b>  | The project involves the full depth reconstruction of Walnut Street, from Harris to Dodge Streets, and will include asphalt concrete pavement at a width of 22 feet between face and curb, new catch basins and storm sewers, along with curbing to improve drainage along the roadway, rebuilt concrete driveway aprons, and 4-foot-wide sidewalks which will tie into the existing sidewalk on Harris and Dodge Streets. |
| <b>2</b>                            | <b>Project Name</b>  | 2024 Neighborhood Policing Program   |
|                                     | <b>Target Area</b>   |  |
|                                     | <b>Goals Supported</b>   | Neighborhood Policing Program  |
|                                     | <b>Needs Addressed</b>   | Crime Prevention   |
|                                     | <b>Funding</b>   | CDBG: \$17,000   |

|          |  |  |
|----------|--|--|
|          | <b>Description</b>   | The Neighborhood Policing Program provides additional patrols and police visibility primarily in low-to-moderate income neighborhoods and housing complexes. The program has a goal of improving communication, trust and understanding between residents and the Police Department. Funding for this activity is counted toward the Public Service 15% funding limitation.  |
|          | <b>Target Date</b>   | 7/31/2024  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 8,097 low- to moderate-income residents of the City of Kent will benefit from this program.  |
|          | <b>Location Description</b>  | Funded (subsidized) housing projects, the Downtown business district, and residential neighborhoods as well as the 8 Planning Districts of the City of Kent will benefit from additional police patrols, bicycle patrols and public education and outreach by the City of Kent police department.  |
|          | <b>Planned Activities</b>  | The program objectives are to improve police-neighborhood relationships, improve methods of identifying sources of crime and neighborhood disruption, increase the rate at which crimes are reported to the police, enhance crime prevention activities and disseminate security information resources by promoting greater interaction between police officers and residents through additional police patrols, bicycle police patrols, and educational outreach. |
| <b>3</b> | <b>Project Name</b>  | 2024 CAC Furnace Inspection / Targeted Replacement Program   |
|          | <b>Target Area</b>   |  |
|          | <b>Goals Supported</b>   | Energy Efficiency Housing Rehabilitation   |
|          | <b>Needs Addressed</b>   | Owner-Occupied Housing Rehabilitation  |
|          | <b>Funding</b>   | CDBG: \$35,000<br>public - state: \$36,475   |

|          |  |  |
|----------|--|--|
|          | <b>Description</b>   | CDBG program funds will be used to continue Community Action Council (CAC) of Portage County's Kent Furnace Inspection/Targeted Replacement Program that provides the services of furnace inspections, tune-ups, or the replacement of failing or inefficient furnaces and/or hot water tanks for owner-occupied low-to-moderate income Kent households. |
|          | <b>Target Date</b>   | 7/31/2024  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | An estimated four low- to moderate-income, owner-occupied, single-family housing units located within the City of Kent will benefit from the proposed activity.  |
|          | <b>Location Description</b>  | Project location will be an estimated 4 owner-occupied low- to moderate-income housing units on scattered sites throughout the City of Kent. Specific locations will be determined at a later date.  |
|          | <b>Planned Activities</b>  | Community Action Council of Portage County will secure applications for CDBG services for at least 7 households. Services may include basic furnace inspection and diagnostics; installation of high efficiency heating systems; installation of replacement how water tanks and associated expansion tanks, and consumer education services.            |
| <b>4</b> | <b>Project Name</b>  | 2024 F&CS - Homeless Shelter Services  |
|          | <b>Target Area</b>   |  |
|          | <b>Goals Supported</b>   | Homeless Shelter Services  |
|          | <b>Needs Addressed</b>   | Homeless Shelter Services  |
|          | <b>Funding</b>   | CDBG: \$15,000<br>public - state: \$274,000  |
|          | <b>Description</b>   | The Homeless Shelter Services program provides services at Miller Community House, which is an emergency homeless shelter. Funding helps pay for shelter nights spent by Kent residents including needed case management, counseling and housing placement. Funding for this activity is counted toward the Public Service 15% funding limitation.       |
|          | <b>Target Date</b>   | 7/31/2024  |

|          |  |  |
|----------|--|--|
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | An estimated 40 extremely low-income homeless individuals will receive shelter and wrap-around services.   |
|          | <b>Location Description</b>  | Services will be provided at the M. Marie Miller Community House, located at 1211 Anita Drive, Kent, OH 44240.   |
|          | <b>Planned Activities</b>  | Services provided will include emergency shelter, including food, clothing and other basic needs; on-site case management services; coordination of education placement, and permanent housing placements.   |
| <b>5</b> | <b>Project Name</b>  | 2024 Coleman Health Services - Anna Street Apartments  |
|          | <b>Target Area</b>   |  |
|          | <b>Goals Supported</b>   | Nonprofit Public Facilities  |
|          | <b>Needs Addressed</b>   | Non-Profit Rental Rehabilitation   |
|          | <b>Funding</b>   | CDBG: \$21,000   |
|          | <b>Description</b>   | Coleman Health Services (formerly known as Coleman Professional Services) will utilize CDBG funds to make handicapped accessibility improvements to the parking lot and sidewalk at Coleman's Anna Street Apartments, a permanent supportive housing facility for individuals with disabilities. The buckling pavement and sidewalk are creating accessibility issues for residents with physical disabilities. The requested CDBG funds would allow Coleman to have the asphalt parking lot repaired and the concrete sidewalks replaced. |
|          | <b>Target Date</b>   | 7/31/2024  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Residents of permanent supportive housing facility for individuals with disabilities will have improved accessibility to their apartments with the replacement of the buckling asphalt parking lot and deteriorated sidewalks.   |
|          | <b>Location Description</b>  | The eight-unit low-rise permanent supportive apartment housing facility is located at 1040 Anna Avenue, Kent, OH.  |
|          | <b>Planned Activities</b>  |  |
|          | <b>Project Name</b>  | 2024 Ohio Small Business Ctr - Small Business Counseling   |



|          |  |  |
|----------|--|--|
| <b>6</b> | <b>Target Area</b>   |  |
|          | <b>Goals Supported</b>   | Micro-Enterprise Assistance  |
|          | <b>Needs Addressed</b>   | Micro-Enterprise Assistance  |
|          | <b>Funding</b>   | CDBG: \$5,000<br>public - state: \$407,079   |
|          | <b>Description</b>   | Funds will be used to provide one-to-one business counseling, as well as business workshops/training, for low-to moderate-income residents of the City of Kent.  |
|          | <b>Target Date</b>   | 7/31/2024  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | An estimated two low- to moderate-income residents of the City of Kent will receive one-to-one business counseling as well as business workshops/training.   |
|          | <b>Location Description</b>  | Services will be provided from office space located at 930 Overholt Road, Kent, OH.  |
|          | <b>Planned Activities</b>  |  |
| <b>7</b> | <b>Project Name</b>  | 2024 Habitat for Humanity of Portage County - Aging in Place   |
|          | <b>Target Area</b>   |  |
|          | <b>Goals Supported</b>   | Energy Efficiency Housing Rehabilitation   |
|          | <b>Needs Addressed</b>   | Owner-Occupied Housing Rehabilitation  |
|          | <b>Funding</b>   | CDBG: \$10,000   |
|          | <b>Description</b>   | Funds will be used to provide critical home repairs to low-to-moderate income homeowners within the City of Kent. Repairs will include accessibility modifications/retrofits and emergency home repairs that cannot be addressed through the City's other rehabilitation programs. |
|          | <b>Target Date</b>   | 7/31/2024  |
|          |  |  |

|          |  |  |
|----------|--|--|
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | An estimated six low- to moderate-income homeowners located within the City of Kent will benefit from critical home repairs to low-to-moderate income homeowners within the City of Kent. Repairs will include accessibility modifications/retrofits and emergency home repairs that cannot be addressed through the City's other rehabilitation programs. |
|          | <b>Location Description</b>  | Scattered sites located within the City of Kent - to be determined.  |
|          | <b>Planned Activities</b>  | Funds will be used to provide critical home repairs to low-to-moderate income homeowners within the City of Kent. Repairs will include accessibility modifications/retrofits and emergency home repairs that cannot be addressed through the City's other rehabilitation programs.   |
| <b>8</b> | <b>Project Name</b>  | 2024 CDBG Administration   |
|          | <b>Target Area</b>   |  |
|          | <b>Goals Supported</b>   |  |
|          | <b>Needs Addressed</b>   |  |
|          | <b>Funding</b>   | CDBG: \$3,983  |
|          | <b>Description</b>   | These funds are used to cover grant administration costs such as the cost of staff, supplies, advertising, postage, copying, travel costs for training and other related costs. Funding for this activity is counted toward the Planning and Administration 20% funding limitation.  |
|          | <b>Target Date</b>   | 7/31/2024  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Funds will be used to cover grant administration costs associated with the oversight of CDBG-funded projects.  |
|          | <b>Location Description</b>  | CDBG Administration activities will be conducted at 930 Overholt Road, Kent, OH.   |
|          | <b>Planned Activities</b>  | Funds will be used for costs associated with the administration of CDBG-funded activities.   |
|          | <b>Project Name</b>  | 2024 Fair Housing Contact Service - Fair Housing Services  |

|          |  |   |
|----------|--|---|
| <b>9</b> | <b>Target Area</b>   |   |
|          | <b>Goals Supported</b>   |   |
|          | <b>Needs Addressed</b>   |   |
|          | <b>Funding</b>   | CDBG: \$19,000  |
|          | <b>Description</b>   | CDBG funds will be used to cover the costs associated with the provision of fair housing services. Fair Housing Contact Service will provide counseling in the areas of housing discrimination and landlord-tenant issues, investigate fair housing complaints, and provide public education and outreach services in the City of Kent. |
|          | <b>Target Date</b>   | 7/31/2024   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | An estimated fifty low- to moderate-income residents of the City of Kent will receive Fair Housing services.  |
|          | <b>Location Description</b>  | Fair Housing Contact Service will provide fair housing services to residents of the City of Kent, OH.   |
|          | <b>Planned Activities</b>  | Services will include homebuyer counseling, tenant/landlord counseling, investigation of discrimination complaints, educational workshops/trainings and testing.  |

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## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.**

During this Consolidated Plan process (2020-2024), the City will target its available CDBG and other local resources toward supporting public infrastructure improvement projects and activities within the neighborhoods of the City that have some of the highest concentrations of low- to moderate-income and minority households. The City is continuing this geographic targeting of public infrastructure improvements during the PY2024 period by contributing funding to the Walnut Street Reconstruction project. This project will meet this priority need and is located in a low- to moderate-income area and an area of minority concentration as shown on the maps attached to this plan in the appendix. The Neighborhood Policing program will again be undertaken during PY2024 and provide additional police outreach to low-to moderate-income geographic areas of the City, some of which also have a higher concentrations of minority populations. The program has a goal of improving communication, trust and understanding between residents and the Police Department. The other programs being proposed during PY2024 provide a citywide benefit to residents or assistance to eligible households that could be located anywhere throughout the City, rather than on the basis of a geographic area.

### **Geographic Distribution**

| <b>Target Area</b> | <b>Percentage of Funds</b> |
|--------------------|----------------------------|
|                    |                            |

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The City targets some of its available CDBG and other local resources towards neighborhoods of the City that have some of the highest concentrations of low-to moderate-income households. The intent of this shift and its continuance during this 2020 - 2024 Five-year Consolidated Plan period, and PY2024, is to ensure that resources are allocated to the geographic areas of greatest need in the City.

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## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

| One Year Goals for the Number of Households to be Supported |    |
|---|----|
| Homeless  | 40 |
| Non-Homeless  | 10 |
| Special-Needs   | 8  |
| Total   | 58 |

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

| One Year Goals for the Number of Households Supported Through |    |
|---|----|
| Rental Assistance   | 0  |
| The Production of New Units                                   | 0  |
| Rehab of Existing Units                                       | 18 |
| Acquisition of Existing Units                                 | 0  |
| Total   | 18 |

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

The City of Kent has allocated \$15,000 in PY2024 CDBG funds to Family & Community Service's Marie Miller Community Center for Homeless, which will provide overnight shelter and wrap-around services for an estimated 40 homeless individuals. Another \$10,000 has been allocated to Habitat for Humanity for accessibility modifications/retrofits and emergency home repairs for low-to moderate-income homeowners within the City of Kent. This program will serve an estimated 6 households. Community Action Council (CAC) of Portage County was allocated \$35,000 in PY2024 CDBG funding for the continuation of its "Kent Furnace Inspection/Targeted Replacement Program" that provides the services of furnace inspections, tune-ups, or the replacement of failing or inefficient furnaces and/or hot water tanks for owner-occupied low-to-moderate income Kent households. This program will serve an estimated 4 low- to moderate-income owner-occupied City of Kent households. Coleman Health Services was allocated \$21,000 in PY2024 CDBG funding for the resurfacing of the asphalt parking lot and repair of deteriorated sidewalks at the 8-unit Anna Street Apartments, a permanent supportive rental facility for individuals with disabilities. This project will provide safe and accessible access from the parking lot to the building for its residents.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The City is one of the smallest entitlement communities in the State of Ohio and receives a limited amount of CDBG funding on an annual basis. The City does not have the funding available to support a Tenant-Based Rental Assistance program or to complete rehabilitation activities at PMHA units located within the City. Although the City cannot provide financial assistance, it works collaboratively with the PMHA on various housing issues, including possible homeownership programs that may benefit households participating in PMHA's public housing or Section 8 voucher assistance program.

### **Actions planned during the next year to address the needs to public housing.**

The Portage Metropolitan Housing Authority (PMHA) has approximately 297 public housing units that can be used for housing extremely low-income (0-30% of AMI) and low-income households (31-50% of AMI) which includes households with annual household incomes between 0 - 50% of the area median income (AMI). The PMHA's 2024 Annual Agency Plan identified the following goals and objectives:

#### **1. Achieve and Maintain Excellence in Tenant-Based Housing Programs**

- Two households will become new homeowners through the Housing Choice Voucher Homeownership Program

#### **2. Improve Productivity and Cost Effectiveness**

- Examine opportunities to improve productivity and cost effectiveness through technology.

#### **3. Collaborate with Community Partners to Leverage Resources to Benefit Households Assisted by PMHA and Portage County**

- PMHA will investigate opportunities to develop and manage permanent supportive housing.
- PMHA will investigate methods of inter-agency cooperation that will lessen barriers to assistance for applicants and participants.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership.**

PMHA provides programming for residents of Public Housing through a number of different measures including their Resident Opportunity Self Sufficiency (ROSS) grant program and their Good Neighbor Program which is funded through the City of Kent's local Social Service Grant Program. ROSS is a HUD-funded ROSS-Service Coordinators FY2019 grant. Under the 2019 Resident Opportunity and Supportive Services (ROSS) Service Coordinator grant, PMHA was awarded 3-year renewal funding to

retain a Service Coordinator which is specifically for public housing units that helps families and individuals obtain self-sufficiency and improve quality of life. The Good Neighbor program provides an array of services that aim to improve the living environment of LMI families residing in public housing. Programming through the Good Neighbor program includes: a forum for interaction between public housing residents and the Kent Police Department, referral and service coordination that to meet needs of residents, distribution literature promoting healthy lifestyles, and employment services. All of these measures are taken with the goal of increasing resident involvement and improving the living environment of PMHA residents in Kent. PMHA offers a homeownership program through its Housing Choice Voucher Program. PMHA's most recent "Moving to Work" plan had a goal for two (2) residents to obtain homeownership.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance.**

N/A

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## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

Services for the homeless in Portage County are usually undertaken by one of two housing and services providers in the area, Family & Community Services (F&CS) and Coleman Health Services (CHS). The City plans to fund both of these agencies during PY2024 for the services that they provide to the homeless. The City will fund F&CS's Homeless Shelter Services Program, which provides emergency shelter nights at an emergency homeless shelter along with connected supportive services that aim to meet the specific needs of each client. Services through Coleman Professional Services will be funded through the City of Kent's Social Services program.

**Addressing the emergency shelter and transitional housing needs of homeless persons.**

The City will use CDBG funding for Family & Community Services' Homeless Shelter Services Program during PY2024, which provides emergency housing for individuals and families, as well as supportive services that may be needed.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The goals mentioned above are designed to help individuals and families transition from homelessness to stable housing situations. Services needed for self-sufficiency vary depending on the needs of each specific client. An assessment is conducted at intake by local housing providers that identifies needs with the goal always being sustaining a self-sufficient housing/living situation as expeditiously as possible given the unique characteristics of each client. Local services providers, including the agencies mentioned in this section who are scheduled to receive funding from the City during PY2024, coordinate well with each other and keep in close contact through a number of different forums, most notably the Portage County Housing Services Council. These agencies, including the City of Kent, are cognizant of programming that is available in the Community that provides services and emergency, transitional and supportive housing. These relationships are key to facilitating a housing and support service structure



that, to the greatest extent feasible, ensures no gaps exist.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The support network described in the previous sections is designed to prevent homelessness and provide housing and any needed services to those who become homeless. This support structure is in place with the intention of limiting the amount of time individuals or families experience homelessness and to provide tools for them to become self-sufficient. In addition to the projects and activities mentioned in the previous areas of this section, the City allocates local social service funding to Family & Community Services and Coleman Health Services for homelessness prevention rental assistance programs. Unfortunately, the City of Kent is one of the smallest entitlement communities in the State and the needs for many different services far outweigh the resources that are available with CDBG funding alone. For this reason, the City and local service providers rely on the pooling of different funding sources and good coordination among providers to ensure the best housing and service delivery network is in place, given the amount of resources that are available, to meet the needs of the homeless.

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## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.**

The City of Kent does not have any local public policies that serve as barriers to affordable housing. The primary barrier to affordable housing for many low- to moderate-income households remains the limited number of affordable housing units in the community. The City is home to Kent State University and the student population has created a large rental market in the community. The City recognizes that there still is a need for more affordable housing in the community and that the City's large student population does limit the availability of rental units for low- to moderate-income households, especially larger families. The City has implemented code violation and zoning ordinances to address some of the issues that have developed over the years as a result of the student renters. These ordinances are not restrictive in terms of limiting the availability of affordable housing, but rather, are focused on property maintenance issues to ensure landlords maintain safe and decent housing. The zoning code, and its enforcement, also limits the use of boarding houses in the city, which can be rented out by the bedroom. This enforcement helps the affordability of housing by lowering rent structures that can escalate as a result of houses rented on a per bedroom basis. This enforcement, which is achieved through the City of Kent's Rental Registry program, helps to maintain the affordability of housing by lowering rent structures that can escalate as a result of houses being rented on a per bedroom basis. The City does not have tax policies or other public policies that affect the valuation of land or other property in a manner that adversely impacts the availability of housing in the community. It is also challenging for many low- to moderate- income households to make the transition from being renters to homeowners because of the difficulties associated with saving for a down payment and securing financing from traditional lenders.

The City is committed to allocating CDBG funds to affordable housing initiatives and has designated offering housing programs to provide safe and decent housing for low-to moderate-income households as a primary funding objective for PY2024 and during the 2020-2024 Consolidated Plan period. In addition, the City will utilize Community Housing Impact and Preservation (CHIP) funds from the State of Ohio to help expand affordable housing opportunities for the low- to moderate-income households in Kent. All of these efforts are a strategy to remove barriers to affordable housing by increasing the supply and availability of affordable housing. The City is always continuing its housing code enforcement that targets illegal boarding houses that rent to students on a per bedroom basis that limit available housing for larger families and can increase rent levels. The City of Kent participates in the Portage County Housing Services Council (PCHSC), which is a collaborative volunteer group comprised of nonprofit agencies, developers and government agencies that are involved with housing programs throughout Portage County. The PCHSC meets quarterly and routinely discusses strategies to remove barriers to affordable

housing.

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## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

#### **Actions planned to address obstacles to meeting underserved needs.**

The City will continue its collaboration with area nonprofit organizations in order to identify the most immediate underserved needs in the community along with possible funding sources that can be accessed to address these needs. The City provides CDBG funding for several programs that serve the needs of the underserved in the City of Kent. Often organizations that receive CDBG funding through the City use the grant award as match to try and secure additional funding from other government or private sources in order to expand or create new programs to meet the needs of the underserved. The largest obstacle to addressing underserved needs is the limited amount of funding that is available when compared to the amount of need that is the community. The City best addresses this issue by keeping in close communication with other service providers in the area to ensure there is no overlap or duplication of services and by expending funds that are most targeted towards the largest, and most underserved, needs in the City. The various projects undertaken in past Community Development Block Grant (CDBG) program years, in this PY2024 CDBG Action plan and through the City's locally funded Social Service Grant Program are rooted in the purpose of addressing underserved needs in the Community.

#### **Actions planned to foster and maintain affordable housing.**

The City has identified offering programs to provide safe and decent housing for low- to moderate-income households as a primary funding objective during the PY2020-2024 Consolidated Plan and anticipates undertaking activities on a continuing basis to further this objective. During PY2024, the City plans to foster and maintain affordable housing by undertaking the Energy Efficiency Housing Rehabilitation program at four (4) households, replace the asphalt parking lot and deteriorated sidewalks at an 8 unit permanent supportive housing facility owned by Coleman Health Services, in order to provide increased safety and accessibility, and have RLF and Community Housing Impact and Preservation program (CHIP) funding available for the Owner-Occupied Housing Rehabilitation that can assist with substantial housing rehabilitation and emergency water/sewer connection. The City will continue to fund the Homeless Shelter Services program, which will provide emergency housing for an estimated forty (40) homeless persons. Concurrently with this Action Plan, the City is preparing an application for a Community Housing Impact and Preservation (CHIP) grant through the State of Ohio Development Service Agency's Office of Community Development to help expand affordable housing opportunities for the low- to moderate-income households in Kent.

#### **Actions planned to reduce lead-based paint hazards.**

The City and its subrecipient agencies that are involved in housing rehabilitation activities continue to implement the current requirements involving the reduction of lead-based paint hazards. Depending on

the nature of each individual project and scope of work, the City requires that contractors working on housing rehabilitation projects have the proper Renovation, Repair and Painting (RRP) Certification through the Environmental Protection Agency (EPA) or lead-based paint abatement licensure through the Ohio Department of Health (ODH). A licensed third-party vendor is used for conducting both lead risk assessments and clearance testing. In addition, a City staff member that oversees the entire rehabilitation process has received lead-based paint training and holds lead-licensure as a certified lead-abatement contractor. Anytime construction activity is undertaken on housing that was built prior to 1978, all required lead-based paint measures are taken to ensure that all regulatory guidelines are met and the safety of its occupants.

### **Actions planned to reduce the number of poverty-level families.**

During PY2024, the City will also continue to provide financial support to the various nonprofit agencies in the community that work with persons living at the poverty level. During PY2024 the Summit-Medina Business Alliance's Micro-Enterprise Development Program, which provides business counseling and consultation services to low- to moderate-income entrepreneurs and business owners who are below the poverty level, will continue to be available to residents. Many of the services local non-profit agencies provide, including housing initiatives and supportive services, have a primary goal of reducing the number of families and individuals living below the poverty-level. Infrastructure investment, such as the Walnut Street Reconstruction project, within low- to moderate-income Census Block Groups that are likely to have a higher proportion of families below the poverty line, are designed in-part to help improve the economic conditions within those areas. The City was awarded a Community Housing Impact and Preservation (CHIP) grant through the State of Ohio Development Service Agency's Office of Community Development to help expand affordable housing opportunities for the low- to moderate-income households in Kent, including those below the poverty-level. Many of the activities undertaken in past Community Development Block Grant (CDBG) program years, in this PY2024 CDBG Action plan and through the City's locally funded Social Service Grant Program share a common goal of reducing the number of poverty-level families.

### **Actions planned to develop institutional structure.**

The City plans to work closely with local social service agencies and nonprofit housing providers during the PY2024 Action Plan year to identify local needs within the community and to identify possible methods for minimizing the gaps in service. By maintaining its working relationship with local agencies, the City has an ongoing understanding of the needs of special needs populations within the community. The local institutional structure is further supported through the coordination of activities provided through the Portage County Housing Services Council. The City will continue its involvement in the PY2024 year because such involvement creates an important link to a number of social service agencies and housing providers in Kent and throughout Portage County. The Community Resource Connect will help further solidify institutional structure. Beyond providing information and resources for residents in the community, Community Resource Connect will allow service and housing providers to further collaborate,

or make new connections, which helps ensure the provision of housing and related services from various organizations in the community is as efficient as possible.

**Actions planned to enhance coordination between public and private housing and social service agencies.**

Coordination between the City of Kent, the Portage Metropolitan Housing Authority (PMHA) and various social service agencies is an ongoing process. The City, PMHA and many area nonprofit service and housing providers are active members of the Portage County Housing Services Council (HSC). The HSC provides a forum for the exchange of ideas and discussions on affordable housing needs within Portage County. Information gathered through these meetings is utilized by the City in the development of its housing goals and is used by other HSC participating organizations to identify the needs of the homeless during the annual Continuum of Care (CoC) process.

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## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

|  |          |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed  | 0        |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0        |
| 3. The amount of surplus funds from urban renewal settlements  | 0        |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan   | 0        |
| 5. The amount of income from float-funded activities   | 0        |
| <b>Total Program Income:</b>   | <b>0</b> |

#### Other CDBG Requirements

|   |         |
|---|---------|
| 1. The amount of urgent need activities   | 0       |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% |

CITY OF KENT  
DEPARTMENT OF PUBLIC SERVICE  
DIVISION OF ENGINEERING

MEMO

TO: Dave Ruller  
Amy Wilkens

FROM: Jon Giaquinto

DATE: 5/1/24

RE: East Main Street Improvement Project – Right of Way Purchase – Packet D

The Service Department is requesting council time for approval to purchase temporary right of way on three parcels within the East Main Street Improvement project. All purchases follow the Federal Uniform Relocation Act that is required when using Federal Funding. To determine the Fair Market Value Estimate (FMVE), an appraisal is completed from an ODOT pre-qualified appraiser. That appraisal is also reviewed by a separate ODOT pre-qualified appraisal.

All right of way must be cleared by November 2024 to start construction in 2025.

Attached to this memo is the property map for the project highlighting the three parcels included in this request. The Service Department is requesting payments be approved for the following owners.

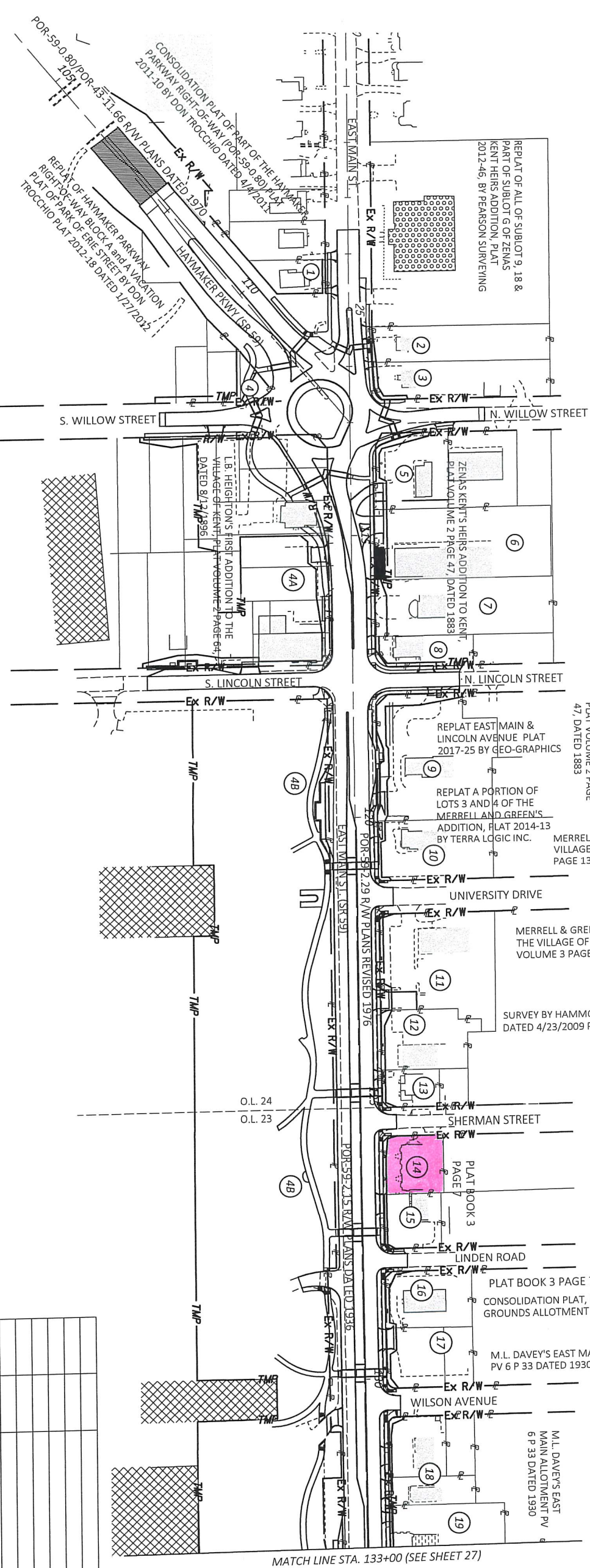
| <u>Property Owner</u>        | <u>R/W Plan Number</u> | <u>Description</u> | <u>Amount</u> |
|------------------------------|------------------------|--------------------|---------------|
| Reedham Hall Properties, LLC | 14T                    | Temporary          | \$2,925       |
| Golden Flash Rentals 2, LLC  | 25T                    | Temporary          | \$1,680       |
| Golden Flash Rentals 2, LLC  | 25A-T                  | Temporary          | \$2,310       |

The City will be reimbursed 90% by ODOT and 5% by KSU for these purchases. Thus far, right of way has been secured on 12 of 32 parcels.

c: Melanie Baker, Service Director  
Jim Bowling, City Engineer  
Patti Long, Executive Assistant  
Hope Jones, Law Director  
Rhonda Hall, Budget and Finance Director  
Sandy Lance



PORTAGE COUNTY  
CITY OF KENT  
FRANKLIN TOWNSHIP, T 3 N, R 9 W  
O.L. 22, 23, 24



- OWNERSHIP NAME, NUMBER, PERMANENT PARCEL NUMBER
1. ADAIR HOLDINGS & MANAGEMENT LLC 17-024-40-00-021-000
  2. SLIGHTLY TOASTED, LLC 17-024-34-00-092-000
  3. CHRISTOPHER J. MARTIN & CAROL ANN MARTIN 17-024-34-00-093-000
  4. KENT STATE UNIVERSITY BOARD OF TRUSTEES 17-024-40-00-057-002  
17-024-40-00-016-000, 17-024-40-00-015-000, 17-024-40-00-057-006  
4A. KENT STATE UNIVERSITY BOARD OF TRUSTEES 17-024-40-00-158-000,  
-157-000,-156-000,-155-000,-154-00,-153-000,-152-000,-151-000,  
-150-000,-149-000,-148-000,-146-000,-144-000,-143-000,-142-000,  
-141-000,-140-000
  - 4B. STATE OF OHIO 17-023-00-00-001-000
  5. VALVOLINE LLC 17-024-40-00-021-000
  6. JAY F. PLYMALE & ZUGARO REVOCABLE FAMILY TRUST  
17-024-33-00-123-000
  7. CHRISTINE L. COVEN 17-024-33-00-125-000
  8. TWO BROTHERS KENT, LLC, AN OHIO LIMITED LIABILITY COMPANY  
17-024-33-00-127-000
  9. EAST MAIN LLC 17-024-33-00-077-001
  10. NINTH BRAND REALTY, LLC 17-024-33-00-080-002
  11. SABATINE BK DEVELOPMENT, LLC 17-024-33-00-046-002
  12. WHOLESOME DEVELOPMENT KENT, LLC 17-024-33-00-046-001
  13. DORIS A. JACOBS, TRUSTEE OF THE DORIS A. JACOBS REVOCABLE TRUST  
U/D 12/18/00 17-024-33-00-048-000
  14. SHR E. MAIN STREET LLC 17-023-10-00-197-000
  15. ALFRED E. DAIGNEAU, TRUSTEE OF THE ALFRED E. DAIGNEAU TRUST U/A  
11/9/93 17-023-10-00-199-000
  16. TACO BELL OF AMERICA, INC. A DELAWARE CORPORATION  
17-023-10-00-176-001
  17. GORDON B. SEAHOLTS 17-023-10-00-179-000 17-023-10-00-180-000
  18. NNIA PROPERTIES, LLC 17-023-10-00-161-000 17-023-10-00-162-000
  19. FAITH LUTHERAN CHURCH OF KENT, OHIO 17-023-10-00-163-001

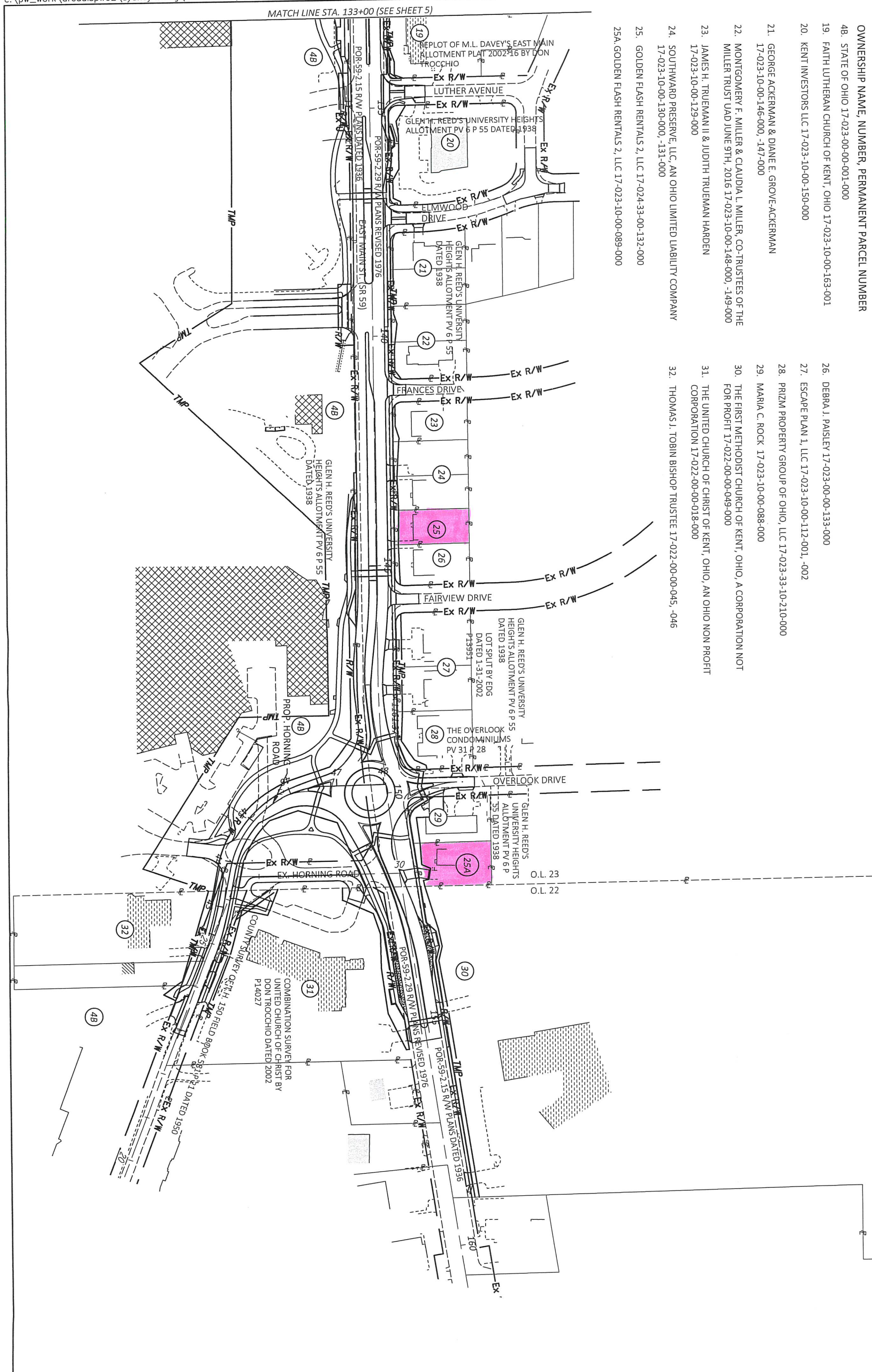
| REV. BY | DATE | DESCRIPTION |
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| REV. BY | DATE | DESCRIPTION |
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|         |      |             |
|         |      |             |

OWNERSHIP NAME, NUMBER, PERMANENT PARCEL NUMBER  
 4B. STATE OF OHIO 17-023-00-00-001-000  
 19. FAITH LUTHERAN CHURCH OF KENT, OHIO 17-023-10-00-163-001  
 20. KENT INVESTORS LLC 17-023-10-00-150-000  
 21. GEORGE ACKERMAN & DIANE E. GROVE-ACKERMAN  
 17-023-10-00-146-000, -147-000  
 22. MONTGOMERY F. MILLER & CLAUDIA L. MILLER, CO-TRUSTEES OF THE  
 MILLER TRUST UAD JUNE 9TH, 2016 17-023-10-00-148-000, -149-000  
 23. JAMES H. TRUEMAN II & JUDITH TRUEMAN HARDEN  
 17-023-10-00-129-000  
 24. SOUTHWARD PRESERVE, LLC, AN OHIO LIMITED LIABILITY COMPANY  
 17-023-10-00-130-000, -131-000  
 25. GOLDEN FLASH RENTALS 2, LLC 17-024-33-00-132-000  
 25A. GOLDEN FLASH RENTALS 2, LLC 17-023-10-00-089-000

26. DEBRA J. PAISLEY 17-023-00-00-133-000  
 27. ESCAPE PLAN 1, LLC 17-023-10-00-112-001, -002  
 28. PRIZM PROPERTY GROUP OF OHIO, LLC 17-023-33-10-210-000  
 29. MARIA C. ROCK 17-023-10-00-088-000  
 30. THE FIRST METHODIST CHURCH OF KENT, OHIO, A CORPORATION NOT  
 FOR PROFIT 17-022-00-00-049-000  
 31. THE UNITED CHURCH OF CHRIST OF KENT, OHIO, AN OHIO NON PROFIT  
 CORPORATION 17-022-00-00-018-000  
 32. THOMAS J. TOBIN BISHOP TRUSTEE 17-022-00-00-045, -046

PORTAGE COUNTY  
 CITY OF KENT  
 FRANKLIN TOWNSHIP, T 3 N, R 9 W  
 O.L. 22, 23, 24






# CITY OF KENT, OHIO

## DEPARTMENT OF COMMUNITY DEVELOPMENT

DATE: May 1, 2024

TO: Dave Ruller, City Manager

FROM: Eric Helmstedter, Economic Development Director 

RE: 2023 Summary Report: Community Reinvestment Area Housing Council Meeting and Tax Incentive Review Council Meeting Summary Report

Businesses that receive real property tax exemptions through the City’s Community Reinvestment Area II (CRA) program are subject to an annual review by the Community Reinvestment Area (CRA) Housing Council and the Tax Incentive Review Council (TIRC) in order to evaluate if the capital investment, reported payroll, and number of active employees align with the commitment levels identified in the respective CRA agreements. The City’s Tax Increment Financing (TIF) agreements and Enterprise Zone Agreements are also subject to an annual review by the TIRC.

The following is a summary of the CRA agreements that were active in 2023 and which were reviewed by the CRA Housing Council on March 18, 2024:

### CRA I Agreements

|  |                                 |           |
|--|---------------------------------|-----------|
| PA Company, Limited (dba M.O.M.S.)/BDG Kent, LLC                 | \$388,215 project investment    | Completed |
| Acorn at Kent LLC (Formerly Genghis Properties LLC Acorn Corner) | \$5,450,200 project investment  | Completed |
| 345 Flats Dist (dba 345 Flats)                                   | \$17,452,391 project investment | Active    |
| L.N. Gross Co. Building  | \$6,985,655 project investment  | Active    |
| Meluch, Martin & Valent (dba Enterprise Plastics, Inc.)          | \$575,000 project investment    | Active    |
| Kent Law & Commerce LLC  | \$1,275,000 project investment  | Active    |
| PARTA Retail Spaces  | \$497,249 project investment    | Active    |
| E K Real Estate LLC (dba C & J Motorsports)                      | \$156,000 project investment    | Active    |
| Kent Elastomer Products  | \$729,786 project investment    | Active    |
| Random Ohio LLC (dba North Water Brewing Company)                | \$1,040,000 project investment  | Active    |
| B & M Noble Enterprises (dba Allen Drain Services)               | \$146,325 project investment    | Active    |
| 257 North Water LTD (dba Bar Lucci)                              | \$1,332,922 project investment  | Active    |

### CRA II Agreements

|                                      |                                |        |
|--------------------------------------|--------------------------------|--------|
| KMPH Real Estate (dba Mazda of Kent) | \$3,900,000 project investment | Active |
|--------------------------------------|--------------------------------|--------|

The CRA Housing Council recommended the continuation of the Mazda of Kent CRA II agreement. The CRA I agreements are not subject to CRA Housing Council action and are included in this summary for informational purposes only.

The Tax Incentive Review Council (TIRC) meeting was convened on March 18, 2024 and the following projects were reviewed:

|   |  |                       |
|---|--|-----------------------|
| KMPH Real Estate (Mazda) - CRA 2 Project                  | \$3,900,000 project investment                       | Active                |
| Tax Increment Financing (TIF) Agreement                   | \$28,479,400 (PC Auditor 2023 improvement valuation) | Actual as of 12/31/23 |
| Davey Tree Expert Co. Headquarters Expansion - EZ Project | \$14,143,643 project investment                      | Active                |

The TIRC recommendation was for continuation of the three (3) projects without any modification.

The 2023 information for all of the agreements reviewed by the CRA Housing Advisory Council and the TIRC was submitted to the Ohio Department of Development (ODOD) on March 28, 2024.

Council action is required on the Dave Tree Expert Co. Enterprise Zone (EZ) Agreement as the ORC requires that the local legislative body vote on the TIRC recommendation regarding an EZ agreement. A separate communication regarding this action will be provided to Council.

No Council action is required on the other above listed projects because they are CRA agreements and a TIF agreement. As the recommendations were for continuation of these agreements without any modifications, the ORC does not require local legislative action. If you or any members of Council have any questions concerning the annual review of the above listed agreements, please let me know.

Thank you.

cc: Bridget Susel, Community Development Director  
 Hope Jones, Law Director  
 Rhonda Hall, Budget and Finance Director  
 Patti Long, Assistant to the City Manager  
 Amy Wilkens, Clerk of Council  
 2023 CRA, TIRC and TIF Annual Report Files



## KENT FIRE DEPARTMENT MONTHLY INCIDENT REPORT APRIL 2024

### FIRE INCIDENT RESPONSE INFORMATION

#### Summary of Fire Incident Alarms

|                                   | CURRENT PERIOD |            |            | YEAR TO DATE |            |            |
|-----------------------------------|----------------|------------|------------|--------------|------------|------------|
|                                   | 2024           | 2023       | 2022       | 2024         | 2023       | 2022       |
| City of Kent                      | 63             | 92         | 59         | 257          | 285        | 247        |
| Kent State University             | 29             | 27         | 26         | 110          | 122        | 127        |
| Franklin Township                 | 17             | 21         | 14         | 64           | 78         | 61         |
| Sugar Bush Knolls                 | 0              | 1          | 0          | 1            | 4          | 0          |
| Mutual Aid Given                  | 12             | 10         | 2          | 37           | 25         | 16         |
| <b>Total Fire Incident Alarms</b> | <b>121</b>     | <b>151</b> | <b>101</b> | <b>469</b>   | <b>514</b> | <b>451</b> |

#### Summary of Mutual Aid Received by Location

|                         |          |          |          |          |          |          |
|-------------------------|----------|----------|----------|----------|----------|----------|
| City of Kent            | 0        | 1        | 3        | 2        | 2        | 7        |
| Kent State University   | 0        | 1        | 0        | 2        | 1        | 0        |
| Franklin Township       | 1        | 0        | 0        | 1        | 0        | 1        |
| Sugar Bush Knolls       | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total Mutual Aid</b> | <b>1</b> | <b>2</b> | <b>3</b> | <b>5</b> | <b>3</b> | <b>8</b> |

### EMERGENCY MEDICAL SERVICE RESPONSE INFORMATION

#### Summary of Emergency Medical Service Responses

|  | CURRENT PERIOD |            |            | YEAR TO DATE |             |             |
|--|----------------|------------|------------|--------------|-------------|-------------|
|  | 2024           | 2023       | 2022       | 2024         | 2023        | 2022        |
| City of Kent                                     | 229            | 225        | 228        | 953          | 923         | 956         |
| Kent State University                            | 32             | 38         | 28         | 168          | 105         | 112         |
| Franklin Township                                | 52             | 45         | 44         | 170          | 172         | 177         |
| Sugar Bush Knolls                                | 2              | 0          | 1          | 6            | 7           | 3           |
| Mutual Aid Given                                 | 10             | 5          | 4          | 39           | 18          | 7           |
| <b>Total Emergency Medical Service Responses</b> | <b>325</b>     | <b>313</b> | <b>305</b> | <b>1336</b>  | <b>1225</b> | <b>1255</b> |

#### Summary of Mutual Aid Received by Location

|                         |          |          |          |           |          |           |
|-------------------------|----------|----------|----------|-----------|----------|-----------|
| City of Kent            | 4        | 0        | 4        | 11        | 2        | 10        |
| Kent State University   | 0        | 0        | 0        | 3         | 0        | 0         |
| Franklin Township       | 1        | 0        | 1        | 3         | 0        | 1         |
| Sugar Bush Knolls       | 0        | 0        | 0        | 0         | 0        | 0         |
| <b>Total Mutual Aid</b> | <b>5</b> | <b>0</b> | <b>5</b> | <b>17</b> | <b>2</b> | <b>11</b> |

**TOTAL FIRE AND EMERGENCY MEDICAL SERVICE RESPONSE INCIDENTS**      446      464      406      1805      1739      1706

**TOTAL ALL RESPONSES, INCLUDING MUTUAL AID**      452      466      414      1827      1744      1725

**TOTAL ALL RESPONSES, INCLUDING MUTUAL AID**      452      466      414      1827      1744      1725

PARAMEDICINE PROGRAM RESPONSES\*      13      19           43      66

**TOTAL ALL RESPONSES**      465      485           1870      1810

\* The Paramedicine Program began responses in August 2022

**City of Kent  
Income Tax Division**

**April 30, 2024**

**Income Tax Receipts Comparison - ( Excluding 0.25% Police Facility Receipts )**

**Monthly Cash Basis Receipts**

|   |    |           |
|---|----|-----------|
| Total receipts for the month of April, 2024 | \$ | 1,456,278 |
| Total receipts for the month of April, 2023 | \$ | 1,419,192 |
| Total receipts for the month of April, 2022 | \$ | 1,389,808 |

**Year-to-date Receipts and Percent of Total Annual Receipts Collected**

|   |    | <u>Year-to-date<br/>Actual</u> | <u>Percent<br/>of Annual</u> |
|---|----|--------------------------------|------------------------------|
| Total receipts January 1 through April 30, 2024 | \$ | 5,665,602                      | 31.55%                       |
| Total receipts January 1 through April 30, 2023 | \$ | 5,892,999                      | 34.00%                       |
| Total receipts January 1 through April 30, 2022 | \$ | 5,249,284                      | 35.36%                       |

**Year-to-date Receipts Through April 30, 2024 - Budget vs. Actual**

| <u>Year</u> | <u>Annual<br/>Budgeted<br/>Receipts</u> | <u>Revised<br/>Budgeted<br/>Receipts</u> | <u>Year-to-date<br/>Actual<br/>Receipts</u> | <u>Percent<br/>Collected</u> | <u>Percent<br/>Remaining</u> |
|-------------|---|--|---|------------------------------|------------------------------|
| 2024        | \$ 17,955,556                           | \$ 17,955,556                            | \$ 5,665,602                                | 31.55%                       | 68.45%                       |

**Comparisons of Total Annual Receipts for Previous Ten Years**

| <u>Year</u> | <u>Total Cash Basis<br/>Receipts*</u> | <u>Change From<br/>Prior Year</u> |  |
|-------------|---------------------------------------|-----------------------------------|--|
| 2014        | 12,733,226                            | -0.48%                            | * - Changed from accrual basis of accounting to a cash basis of accounting for RITA Income Tax in December, 2020. All years have been restated to be on a cash basis for RITA receipts to make this report comparable from year to year. |
| 2015        | 14,579,500                            | 14.50%                            |  |
| 2016        | 14,192,888                            | -2.65%                            |  |
| 2017        | 14,525,574                            | 2.34%                             |  |
| 2018        | 14,297,948                            | -1.57%                            |  |
| 2019        | 14,855,372                            | 3.90%                             |  |
| 2020        | 14,592,066                            | -1.77%                            |  |
| 2021        | 14,929,900                            | 2.32%                             |  |
| 2022        | 16,645,865                            | 11.49%                            |  |
| 2023        | 17,533,848                            | 5.33%                             |  |

Submitted by



, Director of Budget and Finance

**2024 CITY OF KENT, OHIO**  
**Comparison of Income Tax Receipts**  
**(Excluding 0.25% Police Facility Receipts)**  
**as of Month Ended April 30, 2024**

**Monthly Cash Basis Receipts**

| <b>Month</b>  | <b>Monthly Cash Basis Receipts</b> |                      |                     | <b>Comparisons</b>  |                       |
|---------------|------------------------------------|----------------------|---------------------|---------------------|-----------------------|
|               | <b>2022</b>                        | <b>2023</b>          | <b>2024</b>         | <b>Amount</b>       | <b>Percent Change</b> |
| January       | \$ 1,388,381                       | \$ 1,601,454         | \$ 1,361,101        | \$ (240,353)        | -15.01%               |
| February      | 1,337,345                          | 1,609,396            | 1,599,888           | (9,508)             | -0.59%                |
| March         | 1,133,750                          | 1,262,958            | 1,248,335           | (14,622)            | -1.16%                |
| April         | 1,389,808                          | 1,419,192            | 1,456,278           | 37,086              | 2.61%                 |
| May           | 1,616,141                          | 1,772,580            |                     |                     |                       |
| June          | 1,481,074                          | 1,661,424            |                     |                     |                       |
| July          | 1,455,656                          | 1,382,337            |                     |                     |                       |
| August        | 1,138,884                          | 1,377,077            |                     |                     |                       |
| September     | 1,359,525                          | 1,241,696            |                     |                     |                       |
| October       | 1,588,594                          | 1,395,902            |                     |                     |                       |
| November      | 1,461,247                          | 1,557,120            |                     |                     |                       |
| December      | 1,295,459                          | 1,252,714            |                     |                     |                       |
| <b>Totals</b> | <b>\$ 16,645,865</b>               | <b>\$ 17,533,848</b> | <b>\$ 5,665,602</b> | <b>\$ (227,397)</b> |                       |

**Year-to-Date Receipts**

| <b>Month</b>  | <b>Year-to-Date Receipts</b> |                      |              | <b>Comparisons</b> |                       |
|---------------|------------------------------|----------------------|--------------|--------------------|-----------------------|
|               | <b>2022</b>                  | <b>2023</b>          | <b>2024</b>  | <b>Amount</b>      | <b>Percent Change</b> |
| January       | \$ 1,388,381                 | \$ 1,601,454         | \$ 1,361,101 | \$ (240,353)       | -15.01%               |
| February      | 2,725,726                    | 3,210,850            | 2,960,988    | (249,861)          | -7.78%                |
| March         | 3,859,476                    | 4,473,807            | 4,209,324    | (264,484)          | -5.91%                |
| April         | 5,249,284                    | 5,892,999            | 5,665,602    | (227,397)          | -3.86%                |
| May           | 6,865,425                    | 7,665,579            |              |                    |                       |
| June          | 8,346,499                    | 9,327,003            |              |                    |                       |
| July          | 9,802,156                    | 10,709,340           |              |                    |                       |
| August        | 10,941,040                   | 12,086,416           |              |                    |                       |
| September     | 12,300,565                   | 13,328,112           |              |                    |                       |
| October       | 13,889,159                   | 14,724,015           |              |                    |                       |
| November      | 15,350,406                   | 16,281,134           |              |                    |                       |
| December      | 16,645,865                   | 17,533,848           |              |                    |                       |
| <b>Totals</b> | <b>\$ 16,645,865</b>         | <b>\$ 17,533,848</b> |              |                    |                       |

**2024 CITY OF KENT, OHIO**  
**Comparison of Income Tax Receipts from Kent State University**  
**(Excluding 0.25% Police Facility Receipts)**  
**as of Month Ended April 30, 2024**

| <b>Monthly Receipts</b> |                     |                     |                     | <b>Comparisons</b> |                       |
|-------------------------|---------------------|---------------------|---------------------|--------------------|-----------------------|
| <b>Month</b>            | <b>2022</b>         | <b>2023</b>         | <b>2024</b>         | <b>Amount</b>      | <b>Percent Change</b> |
| January                 | \$ 447,488          | \$ 461,437          | \$ 478,415          | \$ 16,978          | 3.68%                 |
| February                | 377,930             | 386,098             | 395,210             | 9,112              | 2.36%                 |
| March                   | 414,055             | 423,517             | 436,511             | 12,994             | 3.07%                 |
| April                   | 411,929             | 419,985             | 438,141             | 18,156             | 4.32%                 |
| May                     | 409,234             | 420,801             | -                   |                    |                       |
| June                    | 398,782             | 411,739             | -                   |                    |                       |
| July                    | 372,753             | 419,770             | -                   |                    |                       |
| August                  | 412,061             | 383,705             | -                   |                    |                       |
| September               | 337,710             | 373,412             | -                   |                    |                       |
| October                 | 418,381             | 431,227             | -                   |                    |                       |
| November                | 423,977             | 443,752             | -                   |                    |                       |
| December                | 437,540             | 439,024             | -                   |                    |                       |
| <b>Totals</b>           | <b>\$ 4,861,839</b> | <b>\$ 5,014,467</b> | <b>\$ 1,748,277</b> | <b>\$ 57,240</b>   |                       |
|                         | 29.21%              | 28.60%              | 30.86%              |                    |                       |

| <b>Year-to-Date Receipts</b> |                     |                     |             | <b>Comparisons</b> |                       |
|------------------------------|---------------------|---------------------|-------------|--------------------|-----------------------|
| <b>Month</b>                 | <b>2022</b>         | <b>2023</b>         | <b>2024</b> | <b>Amount</b>      | <b>Percent Change</b> |
| January                      | \$ 447,488          | \$ 461,437          | \$ 478,415  | \$ 16,978          | 3.68%                 |
| February                     | 825,418             | 847,535             | 873,625     | 26,090             | 3.08%                 |
| March                        | 1,239,472           | 1,271,052           | 1,310,136   | 39,085             | 3.07%                 |
| April                        | 1,651,401           | 1,691,036           | 1,748,277   | 57,240             | 3.38%                 |
| May                          | 2,060,635           | 2,111,837           |             |                    |                       |
| June                         | 2,459,417           | 2,523,575           |             |                    |                       |
| July                         | 2,832,170           | 2,943,345           |             |                    |                       |
| August                       | 3,244,231           | 3,327,051           |             |                    |                       |
| September                    | 3,581,941           | 3,700,463           |             |                    |                       |
| October                      | 4,000,322           | 4,131,690           |             |                    |                       |
| November                     | 4,424,299           | 4,575,443           |             |                    |                       |
| December                     | 4,861,839           | 5,014,467           |             |                    |                       |
| <b>Totals</b>                | <b>\$ 4,861,839</b> | <b>\$ 5,014,467</b> |             |                    |                       |



**2024 CITY OF KENT, OHIO**  
**Comparison of Income Tax Receipts from Kent State University**  
**(Excluding 0.25% Police Facility Receipts)**

**Comparisons of Total Annual Receipts for Previous Ten Years**  
**Restated**

| <b>Year</b> | <b>Total Cash Basis Receipts</b> | <b>Percent Change</b> |
|-------------|----------------------------------|-----------------------|
| 2014        | 4,707,945                        | 2.67%                 |
| 2015        | 4,910,519                        | 4.30%                 |
| 2016        | 5,042,140                        | 2.68%                 |
| 2017        | 5,137,920                        | 1.90%                 |
| 2018        | 5,167,455                        | 0.57%                 |
| 2019        | 5,150,394                        | -0.33%                |
| 2020        | 5,159,334                        | 0.17%                 |
| 2021        | 4,813,413                        | -6.70%                |
| 2022        | 4,861,839                        | 1.01%                 |
| 2023        | 5,014,467                        | 3.14%                 |

**2024 CITY OF KENT, OHIO**  
**Comparison of Income Tax Receipts**  
**Police Facility Dedicated Income Tax Receipts - 1/9 of Total ( 0.25% )**  
**as of Month Ended April 30, 2024**

**Monthly Receipts**

**Comparisons**

| <b>Month</b>  | <b>2022</b>         | <b>2023</b>         | <b>2024</b>       | <b>Amount</b>      | <b>Percent Change</b> |
|---------------|---------------------|---------------------|-------------------|--------------------|-----------------------|
| January       | \$ 173,548          | \$ 200,182          | \$ 170,138        | \$ (30,044)        | -15.01%               |
| February      | 167,168             | 201,174             | 199,986           | (1,189)            | -0.59%                |
| March         | 141,719             | 157,870             | 156,042           | (1,828)            | -1.16%                |
| April         | 173,726             | 177,399             | 182,035           | 4,636              | 2.61%                 |
| May           | 202,018             | 221,572             | -                 |                    |                       |
| June          | 185,134             | 207,678             | -                 |                    |                       |
| July          | 181,957             | 172,792             | -                 |                    |                       |
| August        | 142,361             | 172,135             | -                 |                    |                       |
| September     | 169,941             | 155,212             | -                 |                    |                       |
| October       | 198,574             | 174,488             | -                 |                    |                       |
| November      | 182,656             | 194,640             | -                 |                    |                       |
| December      | 161,932             | 156,589             | -                 |                    |                       |
| <b>Totals</b> | <b>\$ 2,080,733</b> | <b>\$ 2,191,731</b> | <b>\$ 708,200</b> | <b>\$ (28,425)</b> |                       |

**Year-to-Date Receipts**

**Comparisons**

| <b>Month</b>  | <b>2022</b>         | <b>2023</b>         | <b>2024</b> | <b>Amount</b> | <b>Percent Change</b> |
|---------------|---------------------|---------------------|-------------|---------------|-----------------------|
| January       | \$ 173,548          | \$ 200,182          | \$ 170,138  | \$ (30,044)   | -15.01%               |
| February      | 340,716             | 401,356             | 370,124     | (31,233)      | -7.78%                |
| March         | 482,435             | 559,226             | 526,165     | (33,060)      | -5.91%                |
| April         | 656,161             | 736,625             | 708,200     | (28,425)      | -3.86%                |
| May           | 858,178             | 958,197             |             |               |                       |
| June          | 1,043,312           | 1,165,875           |             |               |                       |
| July          | 1,225,269           | 1,338,667           |             |               |                       |
| August        | 1,367,630           | 1,510,802           |             |               |                       |
| September     | 1,537,571           | 1,666,014           |             |               |                       |
| October       | 1,736,145           | 1,840,502           |             |               |                       |
| November      | 1,918,801           | 2,035,142           |             |               |                       |
| December      | 2,080,733           | 2,191,731           |             |               |                       |
| <b>Totals</b> | <b>\$ 2,080,733</b> | <b>\$ 2,191,731</b> |             |               |                       |

**2024 CITY OF KENT, OHIO**  
**Comparison of Total Income Tax Receipts - Including Police Facility Receipts**  
**as of Month Ended April 30, 2024**

| <b>Monthly Receipts</b> |                      |                      |                     | <b>Comparisons</b>  |                       |
|-------------------------|----------------------|----------------------|---------------------|---------------------|-----------------------|
| <b>Month</b>            | <b>2022</b>          | <b>2023</b>          | <b>2024</b>         | <b>Amount</b>       | <b>Percent Change</b> |
| January                 | \$ 1,561,928         | \$ 1,801,636         | \$ 1,531,238        | \$ (270,397)        | -15.01%               |
| February                | 1,504,514            | 1,810,570            | 1,799,874           | (10,697)            | -0.59%                |
| March                   | 1,275,469            | 1,420,827            | 1,404,377           | (16,450)            | -1.16%                |
| April                   | 1,563,534            | 1,596,591            | 1,638,313           | 41,722              | 2.61%                 |
| May                     | 1,818,159            | 1,994,152            | -                   |                     |                       |
| June                    | 1,666,208            | 1,869,102            | -                   |                     |                       |
| July                    | 1,637,613            | 1,555,129            | -                   |                     |                       |
| August                  | 1,281,245            | 1,549,211            | -                   |                     |                       |
| September               | 1,529,465            | 1,396,908            | -                   |                     |                       |
| October                 | 1,787,168            | 1,570,390            | -                   |                     |                       |
| November                | 1,643,903            | 1,751,759            | -                   |                     |                       |
| December                | 1,457,392            | 1,409,303            | -                   |                     |                       |
| <b>Totals</b>           | <b>\$ 18,726,598</b> | <b>\$ 19,725,579</b> | <b>\$ 6,373,802</b> | <b>\$ (255,822)</b> |                       |

| <b>Year-to-Date Receipts</b> |                      |                      |              | <b>Comparisons</b> |                       |
|------------------------------|----------------------|----------------------|--------------|--------------------|-----------------------|
| <b>Month</b>                 | <b>2022</b>          | <b>2023</b>          | <b>2024</b>  | <b>Amount</b>      | <b>Percent Change</b> |
| January                      | \$ 1,561,928         | \$ 1,801,636         | \$ 1,531,238 | \$ (270,397)       | -15.01%               |
| February                     | 3,066,442            | 3,612,206            | 3,331,112    | (281,094)          | -7.78%                |
| March                        | 4,341,911            | 5,033,033            | 4,735,489    | (297,544)          | -5.91%                |
| April                        | 5,905,445            | 6,629,624            | 6,373,802    | (255,822)          | -3.86%                |
| May                          | 7,723,604            | 8,623,776            |              |                    |                       |
| June                         | 9,389,812            | 10,492,879           |              |                    |                       |
| July                         | 11,027,425           | 12,048,007           |              |                    |                       |
| August                       | 12,308,670           | 13,597,218           |              |                    |                       |
| September                    | 13,838,136           | 14,994,127           |              |                    |                       |
| October                      | 15,625,304           | 16,564,517           |              |                    |                       |
| November                     | 17,269,206           | 18,316,276           |              |                    |                       |
| December                     | 18,726,598           | 19,725,579           |              |                    |                       |
| <b>Totals</b>                | <b>\$ 18,726,598</b> | <b>\$ 19,725,579</b> |              |                    |                       |

**City of Kent**  
**RITA Income Tax Analysis by Month compared to the Prior Year**  
**By Category Collected**

**2024 with change from 2023 - Cash Basis**

| Calendar Month | Withholding            | Change                    | % Change       | Individual           | Change                   | % Change       | Net Profit           | Change                   | % Change       | Total                  | Change                    | % Change       |
|----------------|------------------------|---------------------------|----------------|----------------------|--------------------------|----------------|----------------------|--------------------------|----------------|------------------------|---------------------------|----------------|
| Jan            | \$ 1,249,521.25        | \$ (61,522.09)            | -4.69%         | \$ 90,327.55         | \$ (10,747.90)           | -10.63%        | \$ 157,412.17        | \$ (196,314.22)          | -55.50%        | \$ 1,497,260.97        | \$ (268,584.21)           | -15.21%        |
| Feb            | 1,574,592.92           | 136,458.35                | 9.49%          | 122,416.87           | (21,552.21)              | -14.97%        | 53,917.41            | (120,106.01)             | -69.02%        | 1,750,927.20           | (5,199.87)                | -0.30%         |
| March          | 1,237,320.32           | 27,841.69                 | 2.30%          | 57,455.76            | (42,162.68)              | -42.32%        | 51,691.61            | (8,931.98)               | -14.73%        | 1,346,467.69           | (23,252.97)               | -1.70%         |
| April          | 1,305,536.65           | 117,762.33                | 9.91%          | 128,141.09           | (40,367.78)              | -23.96%        | 173,489.77           | (34,650.34)              | -16.65%        | 1,607,167.51           | 42,744.21                 | 2.73%          |
| May            |                        | (1,467,698.08)            | -100.00%       |                      | (357,830.68)             | -100.00%       |                      | (131,769.05)             | -100.00%       | -                      | (1,957,297.81)            | -100.00%       |
| June           |                        | (1,260,721.20)            | -100.00%       |                      | (179,346.96)             | -100.00%       |                      | (320,612.58)             | -100.00%       | -                      | (1,760,680.74)            | -100.00%       |
| July           |                        | (1,123,055.37)            | -100.00%       |                      | (189,503.74)             | -100.00%       |                      | (211,169.49)             | -100.00%       | -                      | (1,523,728.60)            | -100.00%       |
| August         |                        | (1,367,817.98)            | -100.00%       |                      | (92,740.87)              | -100.00%       |                      | (24,138.78)              | -100.00%       | -                      | (1,484,697.63)            | -100.00%       |
| Sept           |                        | (1,196,953.11)            | -100.00%       |                      | (54,548.13)              | -100.00%       |                      | (83,308.00)              | -100.00%       | -                      | (1,334,809.24)            | -100.00%       |
| Oct            |                        | (1,212,566.02)            | -100.00%       |                      | (190,210.17)             | -100.00%       |                      | (138,146.99)             | -100.00%       | -                      | (1,540,923.18)            | -100.00%       |
| Nov            |                        | (1,400,122.71)            | -100.00%       |                      | (103,350.13)             | -100.00%       |                      | (214,663.81)             | -100.00%       | -                      | (1,718,136.65)            | -100.00%       |
| Dec            |                        | (1,256,019.80)            | -100.00%       |                      | (42,307.95)              | -100.00%       |                      | (60,246.44)              | -100.00%       | -                      | (1,358,574.19)            | -100.00%       |
|                | <u>\$ 5,366,971.14</u> | <u>\$ (10,064,413.99)</u> | <u>-65.22%</u> | <u>\$ 398,341.27</u> | <u>\$ (1,324,669.20)</u> | <u>-76.88%</u> | <u>\$ 436,510.96</u> | <u>\$ (1,544,057.69)</u> | <u>-77.96%</u> | <u>\$ 6,201,823.37</u> | <u>\$ (12,933,140.88)</u> | <u>-67.59%</u> |
|                |                        |                           |                |                      |                          |                | Check                |                          |                | <u>\$ 6,201,823.37</u> | <u>\$ (12,933,140.88)</u> |                |

**RITA Income Tax Analysis by Month compared to the Prior Year**  
**By Category Collected**

**2023 with change from 2022 - Cash Basis**

|        |                         |                      |              |                        |                       |               |                        |                      |               |                         |                      |              |
|--------|-------------------------|----------------------|--------------|------------------------|-----------------------|---------------|------------------------|----------------------|---------------|-------------------------|----------------------|--------------|
| Jan    | \$ 1,311,043.34         | \$ 29,240.04         | 2.28%        | \$ 101,075.45          | \$ (24,712.82)        | -19.65%       | \$ 353,726.39          | \$ 232,683.43        | 192.23%       | \$ 1,765,845.18         | \$ 237,210.65        | 15.52%       |
| Feb    | 1,438,134.57            | 205,937.66           | 16.71%       | 143,969.08             | 16,025.88             | 12.53%        | 174,023.42             | 98,290.66            | 129.79%       | 1,756,127.07            | 320,254.20           | 22.30%       |
| March  | 1,209,478.63            | 40,753.58            | 3.49%        | 99,618.44              | 41,325.78             | 70.89%        | 60,623.59              | 46,756.36            | 337.17%       | 1,369,720.66            | 128,835.72           | 10.38%       |
| April  | 1,187,774.32            | 1,162.07             | 0.10%        | 168,508.87             | 33,295.66             | 24.62%        | 208,140.11             | 8,359.14             | 4.18%         | 1,564,423.30            | 42,816.87            | 2.81%        |
| May    | 1,467,698.08            | 291,841.91           | 24.82%       | 357,830.68             | 10,971.61             | 3.16%         | 131,769.05             | (131,343.19)         | -49.92%       | 1,957,297.81            | 171,470.33           | 9.60%        |
| June   | 1,260,721.20            | 16,906.03            | 1.36%        | 179,346.96             | 57,861.09             | 47.63%        | 320,612.58             | 149,640.04           | 87.52%        | 1,760,680.74            | 224,407.16           | 14.61%       |
| July   | 1,123,055.37            | (159,603.75)         | -12.44%      | 189,503.74             | (2,625.49)            | -1.37%        | 211,169.49             | 76,603.60            | 56.93%        | 1,523,728.60            | (85,625.64)          | -5.32%       |
| August | 1,367,817.98            | 277,123.05           | 25.41%       | 92,740.87              | (3,849.37)            | -3.99%        | 24,138.78              | (24,833.44)          | -50.71%       | 1,484,697.63            | 248,440.24           | 20.10%       |
| Sept   | 1,196,953.11            | (65,644.05)          | -5.20%       | 54,548.13              | (63,135.32)           | -53.65%       | 83,308.00              | (11,580.12)          | -12.20%       | 1,334,809.24            | (140,359.49)         | -9.51%       |
| Oct    | 1,212,566.02            | 24,524.03            | 2.06%        | 190,210.17             | 5,542.48              | 3.00%         | 138,146.99             | (248,731.24)         | -64.29%       | 1,540,923.18            | (218,664.73)         | -12.43%      |
| Nov    | 1,400,122.71            | 121,232.59           | 9.48%        | 103,350.13             | (52,360.68)           | -33.63%       | 214,663.81             | 45,981.46            | 27.26%        | 1,718,136.65            | 114,853.37           | 7.16%        |
| Dec    | 1,256,019.80            | 12,064.40            | 0.97%        | 42,307.95              | (32,729.19)           | -43.62%       | 60,246.44              | (33,067.12)          | -35.44%       | 1,358,574.19            | (53,731.91)          | -3.80%       |
|        | <u>\$ 15,431,385.13</u> | <u>\$ 795,537.56</u> | <u>5.44%</u> | <u>\$ 1,723,010.47</u> | <u>\$ (14,390.37)</u> | <u>-0.83%</u> | <u>\$ 1,980,568.65</u> | <u>\$ 208,759.58</u> | <u>11.78%</u> | <u>\$ 19,134,964.25</u> | <u>\$ 989,906.77</u> | <u>5.46%</u> |
|        |                         |                      |              |                        |                       |               | Check                  |                      |               | <u>\$ 19,134,964.25</u> | <u>\$ 989,906.77</u> |              |

**KENT POLICE DEPARTMENT  
MARCH 2024**

|                              | MARCH<br>2023 | MARCH<br>2024 | TOTAL<br>2023 | TOTAL<br>2024 |
|------------------------------|---------------|---------------|---------------|---------------|
| CALLS FOR SERVICE            | 1556          | 1579          | 3213          | 4677          |
| KENT FIRE CALLS              | 391           | 465           | 831           | 1410          |
| BRIMFIELD FIRE CALLS         | 131           | 125           | 273           | 450           |
| ARRESTS, TOTAL               | 132           | 118           | 240           | 338           |
| JUVENILE ARRESTS             | 5             | 11            | 8             | 19            |
| O.V.I. ARRESTS               | 19            | 11            | 38            | 40            |
| TRAFFIC CITATIONS            | 139           | 123           | 312           | 430           |
| PARKING TICKETS              | 706           | 923           | 1451          | 2713          |
| <br>                         |               |               |               |               |
| ACCIDENT REPORTS             | 47            | 45            | 89            | 139           |
| Property Damage              | 22            | 24            | 45            | 65            |
| Injury                       | 4             | 6             | 8             | 22            |
| Private Property             | 15            | 8             | 20            | 22            |
| Hit-Skip                     | 5             | 4             | 10            | 20            |
| OVI Related                  | 1             | 2             | 5             | 7             |
| Pedestrians                  | 0             | 1             | 1             | 2             |
| Fatals                       | 0             | 0             | 0             | 1             |
| <br>                         |               |               |               |               |
| U.C.R. STATISTICS            |               |               |               |               |
| Homicide                     | 0             | 0             | 0             | 0             |
| Rape                         | 0             | 0             | 0             | 0             |
| Robbery                      | 0             | 0             | 0             | 2             |
| Assault Total                | 7             | 10            | 16            | 61            |
| Serious                      |               | 2             | 0             | 4             |
| Simple                       |               | 5             | 10            | 12            |
| Burglary                     | 1             | 1             | 3             | 5             |
| Larceny                      | 21            | 5             | 45            | 15            |
| Auto Theft                   | 0             | 0             | 1             | 4             |
| Arson                        | 0             | 0             | 0             | 0             |
| Human Trafficking: Servitude | 0             | 0             | 0             | 0             |
| Human Trafficking: Sex Acts  | 0             | 0             | 0             | 0             |
| TOTAL                        | 29            | 16            | 65            | 87            |
| <br>                         |               |               |               |               |
| CRIME CLEARANCES             |               |               |               |               |
| Homicide                     | 0             | 0             | 0             | 0             |
| Rape                         | 0             | 0             | 0             | 0             |
| Robbery                      | 0             | 1             | 0             | 3             |
| Assault Total                | 7             | 9             | 15            | 41            |
| Serious                      |               | 1             | 1             | 4             |
| Simple                       |               | 6             | 8             | 11            |
| Burglary                     | 2             | 1             | 6             | 4             |
| Larceny                      | 2             | 5             | 4             | 16            |
| Auto Theft                   | 0             | 0             | 1             | 2             |
| Arson                        | 0             | 0             | 0             | 0             |
| Human Trafficking: Servitude | 0             | 0             | 0             | 0             |
| Human Trafficking: Sex Acts  | 0             | 0             | 0             | 0             |
| TOTAL                        | 11            | 16            | 26            | 66            |