

CLERK OF COUNCIL

MEMO

To: Mayor Jerry Fiala

City Council Members Amrhein, DeLeone, Ferrara, Kuhar, Rosenberg, Shaffer,

Sidoti, Turner, Wallach

From: Hope Jones, Law Director

Bridget Susel, Community Development Director

Amy Wilkens, Clerk of Council

Date: September 2, 2020

Re: Boards and Commission Recommendations to Council

Below are the recommendations compiled after the Council discussion on August 5, 2020 regarding changes to Boards and Commissions.

FILLING OF VACANCIES

Currently, Council Standing Rules state:

All announcements or notices for openings on Boards and Commissions shall be made by the Clerk of Council in the Tree City Bulletin, on the City's website, and in the Record Courier, when necessary, with a stated deadline that will be imposed. Applicants will be given approximately two weeks after such notice is published to submit applications to the Clerk of Council. When a vacancy occurs on a board or commission, and said vacancy may hamper the ability to assemble a quorum, the Clerk and the assigned staff member of that board or commission is authorized to advertise said vacancy in the Record Courier and on the City's website only.

<u>Staff Suggestion</u>: <u>Update the Standing Rules</u>; Use a variety of methods to notify public either prior to vacancy or immediately if position is vacated. This will be done on an ongoing basis using the City's website as the main reference point for vacancies (supplemented by the Tree City Bulletin, but not relying solely on).

Update process and Standing Rules to Read:

Vacancies to be advertised using all available methods of communication to the Clerk of Council, including but not limited to the following methods:

- 1. Announcement on Social Media
- 2. Post on City of Kent website

- 3. Announcement made by President of Council at City Council Meeting
- 4. Posting on the Service Administration Complex Bulletin Board
- 5. Posting on Electronic Community Sign
- 6. Notify residents in Tree City Bulletin to view vacancies on website and apply there

Filling an unexpired term due to a member resigning, postings would be made using the before mentioned methods and applications will be accepted for 30 days.

Applicants will be made aware of the deadline to apply and the date when a mandatory in person interview will take place, during Committee Meetings.

TERM EXPIRATION DATE

Terms were recently all updated to expire in December of the year of term ending; no changes to this

Ochange of internal process only; Clerk will begin advertising for vacant December posts in August (using the above methods) and interviews will be conducted in September, October and November to avoid a crushing number of interviews to be conducted in December. Appointees will be notified their term will begin January 1st.

MEMBERSHIP AND TERM LIMITS

MEMBERSHIP ON BOARDS AND COMMISSIONS

 Members of Boards and Commission appointed by Council shall hold no other municipal office or employment.

REMOVAL OF MEMBERS OF BOARDS AND COMMISSIONS

Except as otherwise provided, a member of any Board or Commission may be removed by the Council for neglect of duty, incapacity, incompetency, or malfeasance but only after opportunity has been given for a public hearing before the Council, to be held at least ten (10) days after written charges have been made and notice thereof has been given to the accused member. Such member may be heard in person or by counsel; and such decision shall be final.

TERM LIMITS

O Unless otherwise provided for in the Charter, no member of any Board or Commission shall serve more than three (3) consecutive terms or twelve (12) consecutive years, whichever occurs first. Once the term limit is met, the member may not reapply for the board or commission term limited out of for one full term. The term limited member may apply to serve on any other board or commission.

SPECIFIC BOARD CHANGES

1. BOARD OF BUILDING APPEALS: Deletions in strikethrough; additions in bold

1309.01 ESTABLISHED; COMPOSITION AND TERMS.

There is hereby established a Municipal Board of Building Appeals which shall consist of six-five members as follows:

- (a) One General Contractor, need not be an elector of the City.
- (b) One architect, registered in Ohio; need not be an elector of the City.
- (c) Two members who are registered as —One Registered plumbers, need not be an elector of the City.,
- (d) One Registered electricians, need not be an elector of the City. or
- (e) One Registered heating and air conditioning contractors, none of which need not be an elector of the City.
- (f) One member shall be an elector of the City, selected from the general public, who shall not be actively engaged in any of the above-mentioned trades.
- (g) Three alternates, need not be electors of the City and not requiring any specific qualifications as listed in (a), (b),(c), (d), and (e). Alternates may attend and participate in al meetings, but may only vote when one of the positions listed in (a), (b),(c), (d), and (e) is vacant or absent.
- (h) Members shall be appointed for three-year terms, except that original appointments shall be for terms of one year for the general contractor, plumber, and one alternate; two years for the architect, electrician, and one alternate; and three year terms for the heating and air conditioning contractor, general public, and one alternate.

 A member shall hold office from date of appointment until the end of the appointed term; however, he shall continue in office following the term expiration date until his successor takes office or until sixty days have elapsed, whichever occurs first.

 Any member appointed to fill a vacancy occurring before the expiration of a term shall
- Any member appointed to fill a vacancy occurring before the expiration of a term shall hold office for the remainder of that term

2. PARKING ACTION COMMISSION; REPEAL

This commission was needed at a critical time during downtown redevelopment but is no longer needed. Traffic and Parking issues are handled by Administrative Traffic, Engineering and Safety Committee.

3. <u>CABLE TELEVISION COMMISSION</u>; REPEAL

As per discussion on August 5, 2020, this Commission is no longer needed.

4. <u>SPECIAL ASSESSMENT EQUALIZATION BOARD</u>; Deletions in strikethrough; additions in **bold**

925.03 PROCEDURE.

The procedures as set forth in this section are those applicable to special assessments for public improvements, except those undertaken pursuant to Ohio Revised Code Chapter 729:

- (1) Prior to the consideration of any resolution of necessity providing for a public improvement; plans, specifications and profiles of the proposed improvement and an estimate of the cost of the improvement shall be prepared by the Deputy Service Director/Superintendent of Engineering and filed in the office of the Clerk of Council and shall remain open to the inspection of all interested persons. Those plans, specifications and profiles shall conform to the requirements of Ohio Revised Code Chapter 727. Generally, the plans shall be sufficient to show the locations of the streets or other public property to be improved and the specifications shall be sufficient to describe the improvement to be made.
- (2) After those plans, specifications, profiles and estimate of cost have been so filed, Council may declare, by resolution, the necessity of the improvement by resolution. The resolution of necessity shall conform to the requirements of Ohio Revised Code Chapter 727. The resolution of necessity shall be published as other resolutions. If Council intends that this Chapter, including the uniform assessment methodology described in Section 925.04, apply to an improvement, the resolution of necessity shall so indicate.
- (3) After the adoption of the resolution of necessity, the Deputy Service Director/Superintendent of Engineering shall prepare the estimated special assessments for the improvement and file them as required by Ohio Revised Code Chapter 727. Unless otherwise provided in the resolution of necessity, the estimated special assessments shall be prepared consistent with the uniform assessment methodology described in Section 925.04 and the applicable rates set forth in Section 925.05, however, with such deviations that the Deputy Service Director/Superintendent of Engineering believes are necessary so that the assessments are levied in proportion to the benefits resulting from the improvement. Notice of the adoption of the resolution of necessity and the filing of the estimated special assessments shall be given to affected property owners in accordance with Ohio Revised Code Section 727.13, provided that the notice of the adoption of the resolution of necessity and the filing of the estimated special assessments for the improvement of streets and other public property by treating the surface of the same with dust laying or preservative substances also known as Sealing Surface Treatment or by providing lighting shall be given by publication in accordance with Ohio Revised Code Section 727.14 and the publication of that notice may be made in conjunction with, and may incorporate as part of that notice. the resolution of necessity required to be published pursuant to paragraph (2) above. Publication of that notice with the resolution of necessity shall constitute the publication of that resolution.
- (4) Proceedings for the hearing of objections of property owners to the estimated special assessments and the equalization thereof shall be taken as prescribed by Ohio Revised Code Chapter 727, except that in addition to said chapter, In the event the owner of any lot or parcel of land to be assessed objects to the amount or apportionment of the estimated assessment or to the assessment against such lot or parcel, as provided in section 727.15 of the Revised Code, Council shall appoint an assessment equalization board, consisting of three disinterested freeholders of the City of Kent, and shall fix the time and place

for the hearing by such board of such objections, and the Clerk of Council shall notify, by certified mail, the persons so objecting of the time and place of such hearing. Such notice shall be mailed at least five days before the date of such hearing. In addition to the requirements of Ohio Revised Code Chapter 727, the following shall apply:

- (a) The Deputy Service Director/Superintendent of Engineering shall attempt to resolve the objection of the property owner prior to the hearing by a board of equalization.
- (b) Issues resolved by the Deputy Service Director/Superintendent of Engineering shall result in the property owner withdrawing his/her objection and shall require no action by the Board of Equalization.
- (c) In the event of an objection of a property owner being heard by a board of equalization, the Deputy Service Director/Superintendent of Engineering shall forward a report, explaining the justification for the assessment, to the Board of Equalization which shall be considered by the Board together with the property owner's objection. The Deputy Service Director/Superintendent of Engineering, or a representative thereof, shall attend the Board of Equalization hearing to provide testimony and answer questions. The Deputy Service Director/Superintendent of Engineering's report shall provide any data necessary to support the calculation of the assessment and the basis thereof.
- (d) The Board of Equalization shall act upon all assessment objections presented to it that are filed prior to the legal deadline regardless of representation of the owner at the hearing. Objections filed after the legal deadline shall not be heard by the Board.
- (e) A secretary shall be provided by the City to assist the Board of Equalization in preparation of reports and to take minutes and notes of the proceedings.
- (f) If any assessment is adjusted, the report of the Board of Equalization shall clearly state the specific item or items being adjusted and the amount and value of adjustment of each item. This information is necessary so that the Deputy Service Director/Superintendent of Engineering can properly adjust the final assessment once the project is completed.
- (g) The Board of Equalization shall file its report with the City within sixty (60) days of the date the first hearing of objections is held, which time period may be extended by Council.
- (5) Council shall determine to proceed with an improvement as provided by Ohio Revised Code Chapter 727.
- (6) After the completion of any public improvement and after the actual cost of the improvement has been ascertained, the Deputy Service Director/Superintendent of Engineering shall prepare a final special assessment list showing the amount of the special assessment against each lot or parcel of land to be assessed as shown on the estimated special assessment list and reflecting the actual cost of the improvement. To the extent that the rate or amount of the special assessment is not established in the resolution of necessity and to the extent consistent with the uniform special assessment rates established in this Chapter, the final special assessment shall be increased or decreased in the same proportion to the estimated special assessment as the actual total cost of the improvement bears to the estimated total cost of the improvement upon which the estimated special

assessments were based. The final special assessment list shall also take into account the report of any assessment equalization board approved by Council in connection with the improvement. The final special assessment list shall be filed with the Clerk of Council and the Director of Finance and a copy thereof shall be retained by the Deputy Service Director/Superintendent of Engineering.

- (7) After the special assessment list has been filed with the Clerk of Council, Council may enact an ordinance levying the special assessments in accordance with Ohio Revised Code Chapter 727. Upon the expiration of the cash payment period, if any, specified in that ordinance, the special assessments shall be certified by the Director of Finance to the County Auditor for collection in the manner provided by law.
- (8) After the enactment of the ordinance levying the special assessments, the Clerk of Council shall publish notice of that enactment in accordance with Ohio Revised Code Chapter 727. For those improvements having a life usefulness of five years or more, as determined by the Deputy Service Director/Superintendent of Engineering, the Clerk of Council shall mail notice letters to the owners of property to whom notice of the passage of the resolution of necessity and filing of estimated special assessments was given pursuant to paragraph (3) above. The notice letters shall be addressed to the owners at the same address at which service of such prior notice was made or to which such prior notice was mailed. No notice letters shall be mailed to any owner to whom such prior notice was published. The notice letters shall be mailed within ten days after enactment of the ordinance levying the special assessments. The notice letters shall
- (a) Advise owners of their option to pay in cash the special assessments levied by the ordinance, if they so desire, and
- (b) Notify owners of the availability of the method of paying the special assessments as provided in Sections 925.08, 925.09, and 925.10 and that the necessary forms to make application for such method may be obtained from the office of the Director of Finance.



DEPARTMENT OF PUBLIC SERVICE

MEMO

TO:

Dave Ruller, City Manager

All of Council

FROM:

Melanie A. Baker, Service Director

DATE:

8/26/202020

SUBJECT: Third Story Over Council Chambers - Considerations

There are a few things that we may want to consider in reference to the building or not building of the third story over Council Chambers.

I would like to review some of the work that has been done to get to this point:

- The City began looking at a new City Hall in 2015. A full report titled "City Hall 2020 Administration Building Planning" was released in May of 2016. This study covered looking at regional town / city halls, space and square footge trends, potential locations for a new city hall, and the history of where past Kent administration offices were located and the space they utilized. Several items were determined from this study, the location of the new city hall, some ideas on potential looks, and a some preliminary use and space needs were prepared for a new facility.
- The City had two independent firms, DSA Architects and Brandstetter Carroll, do a use study and space analysis. Both firms recommended, along with staff support, not to include the Health Department, Community Development Department and Service Department in the new administration building. Some of the reasons why were:
 - 1. The space required for these departments would increase the footprint of the building or require additional floors to the building. The Health Department needed approximately 2,700 sq. feet; Community Development needed approximately 2,600 sq. ft. and Service / Engineering was about 3,300 sq. ft. of space needed. These square footages assumed shared spaces of hallways, bathrooms, kitchenettes, emergency exits etc. (The square footage that would be added over Council Chambers is about 3,200 square feet. So even with this proposed additional area there would only be room for one of these departments to move over.)

- 2. There was no need for Health, Community Development and Service to have close or immediate proximity to the departments that would be located in the new city hall; and
- 3. Clientele are different for the Health Department, Community Development and Service/Engineering Individual access for the Health Department was an important aspect. Contractors, etc. are usually carry in dirt, so individual entry or other access for CD and Service was also requested.
- As we developed our plans, Council on many occasions requested that we lessen the number of conference rooms to save on space, along with shrinking offices sizes. Even at the last Council meeting, before CoVid, we had discussions on the storage located on the bottom floor of the building.
- The current usable square footage for the new City Hall is at about 25,000 square feet, which is where both independent architectural firms space studies indicated the City should be at for the departments that will be housed in the building. Council and staff have done a great job to design spaces with enough room for business to occur, areas for conferences and possible future growth of offices and we have taken into consideration the need for storage.
- With an additional floor over Council chambers, there will be continual operating expenses no matter the build out, that will add to the annual maintenance of the building. While this cost may be minimal, this is an expense that needs to be considered as we will be paying more for space we may not be using.

Finally, it was mentioned that we could sell the Service Administration Building on Overholt as an option for additional money and to help facilitate the move of the remaining departments. Please remember that while the building does currently house Community Development, Finance, Engineering and Service Administration, it also houses IT and Central Maintenance. As well, the building houses our entire fleer of vehicles for all these departments. If we were to sell and move the departments mentioned, Central Maintenance and our entire fleet of vehicles would need to move somewhere. Our ability to get all of our equipment under roof is a great benefit to the City for longevity, care and use of our equipment / vehicles.

I would also like us to keep in mind, once the new City Hall is complete, there will need to be some renovations and maintenance work that is need to the Service Administration Building. We are a few years out for that but none the less this should be considered as well.

There was mention of past and proposed space for the city hall at the August 19, 2020 Council. The following is the information referenced:

- Square footage for the old administration buildings located at the corner of Depeyster and Summit Streets were as follows:
 - O The "Sparkle Market" which housed the Budget /Finance Department, Council Chambers and the Health Department was 10,142 sq. ft. with a basement of about 2,000 sq. ft. (The basement info came from old memos on the sale of the property)
 - o The "doctors' offices" which housed the City Manager, HR, Mayor and City Council, Law Department and Civil Service was 4,872 sq. ft. This building also had a second story which housed a business incubator area of about 4,800 sq. ft.

Total square feet for these two buildings was approximately 19,814 sq. ft. of usable space plus about 2,000 sq. ft. for storage space

- The new building square footage is as follows:
 - Level 1 Entry at Haymaker and Water Street / Council Chambers / Storage / Mechanical - 10, 590 sq. ft. usable space
 - Level 2 Entry off Parking Lot Finance / Civil Service 6,500 sq. ft. usable space.
 - o Level 3 -Mayor / City Manager / Law / HR 7, 200 sq. ft. usable space.

Total usable square footage for the new building of usable space is approximately 24,290 sq. ft. (25,000 sq. ft.)

I completely understand the thought that it is "cheaper to build now rather than later" especially with the interest rates available for the borrowing of money. I believe we need to consider this carefully, since we have done such a great job making decisions based on the needs now and projected in the future.



CITY OF KENT, OHIO DEPARTMENT OF BUDGET AND FINANCE Rhonda C. Hall, CPA, Director

To: Dave Ruller, City Manager

From: Rhonda C. Hall, CPA, Director of Budget and Finance

Date: August 26, 2020

Re: Financing of New City Hall

- I attached an amortization summary that shows the various amounts for a \$7.5M, \$8M, and \$8.5M bond issue. The \$7.5M is an estimate based on the Architect's construction costs, the \$8M is with adding the 3rd Floor shell and the \$8.5M is the estimate for the 3rd complete construction with potential additional funds for the Overholt Road Building upgrades, if considered necessary.
- The construction costs do not include the architecture fees those are being paid now
 using the old city hall sale proceeds. The sale proceeds also covered the cost of moving
 to our various locations along with getting the 930 Overholt Rd. location ready to use by
 other departments.
- The bond issues above do not include any down payments being made even though we have funds available from the sale of the old city hall, excluding the architecture fees and other expenditures noted above. Those funds will be used for any cost overruns or other purposes necessary per this COVID-19 pandemic.
- Per our Financial Advisors:
 - "Regarding a cash contribution, using cash will lower your overall debt burden so any moneys you have to contribute towards the City Hall building will help your debt metrics. That being said, you want to keep your carryover balance in the general fund in the 20-25% range if possible which is considered strong by Moody's. I see many issuers limiting the debt sizing and then funding any overruns with cash. Either way it's a balance. Keeping the debt low and short (20 years or less) will serve you well."
- There will be NO new tax for the payment of the new City Hall.
- Debt payments will be made using income tax dollars in the Capital Fund. We paid off the Fire Station in 2020 which will leave additional dollars available for the new City Hall debt payments.
- Please note the interest rates highlighted these are extremely low, which also lends to using our current cash for other purposes other than lowering this debt.
- Demolition costs of the old Police building will be spent out of the Police Facilities Fund.

City of Kent

Summary of Financing Scenarios

New City Hall Building \$7,500,000 \$8,000,000 \$8,500,000 Capital Markets **Capital Markets Capital Markets** A Premium \$576,355 \$614,820 \$653,739 A-C= B Deposit to Bond Retirement Fund \$398,855 \$433,820 \$469,239 C Estimated Costs of Issuance* \$177,500 \$181,000 \$184,500 **Dated Date** 3/3/2021 3/3/2021 3/3/2021 Call Date 12/1/2030 12/1/2030 12/1/2030 **Final Maturity** 12/1/2040 12/1/2040 12/1/2040 All-Inclusive Cost (AIC) 1.43% 1.42% 1.41% **Total Interest Cost** \$1,607,098.69 \$1,713,373.14 \$1,821,416.36 D Total Principal and Interest \$9,107,098.69 \$9,713,373.14 \$10,321,416.36 D-B= E Net Debt Service \$8,708,243.44 \$9,279,553.49 \$9,852,176.96

\$455,354.93

\$485,668.66

\$516,070.82

D/20 = Average Annual Debt Service**

^{*}Includes underwriter's discount

^{**}Average annual gross debt service. Not inclusive of the deposit to the bond retirement fund

Kent Police Department

MEMORANDUM

To:

Dave Ruller, City Manager

Kent City Council

From:

Chief Nicholas Shearer

Date:

August 14, 2020

Gun Lock Donation Subject:

This memorandum is to serve as a request to donate two gun locks to the Mogadore Police Department. The Kent Police Department recently purchased new gun locks for our police cars when transitioning to a new fleet of cars. This left us with seven old gun locks that are still in functional condition. The gun locks are Pro Gard Tufloc gun locks that mount in police patrol cars. Although this generation is no longer manufactured, there is an updated model called the Pro Gard Tri-lock. The cost brand new for one of these new generation locks is approximately \$335. The locks that I would like to donate were purchased sometime between 2008 and 2009 so the depreciated value is much less than this amount. Additionally, the Kent Police Department no longer has any use for these locks because we have new locks. The Kent Police Department has donated similar police equipment to other police departments in the past when it is no longer of use to our department.



LAW DEPARTMENT MEMORANDUM KENT, OHIO

To:

Dave Ruller, City Manager

From:

Hope L. Jones, Law Director

Date:

August 25, 2020

Re:

Hometown Foundation

Mr. Ruller,

I request that a discussion for the attached proposed legislation be placed on the September 2, 2020 Agenda.

Articles of Incorporation for the Hometown Foundation have been filed with the Secretary of State. The Hometown Foundation is the brainchild of Howard Boyle and has been set up to preserve homes in low income areas of the City. The Foundation has requested that the Hometown Bank Board of Trustees include the City Manager, the Mayor and Community Development Director. Council will need to approve the City's participation with this Foundation.

Form 532B Prescribed by:



For screen readers, follow instructions located at this path.

Toll Free: 877,767,3453 Central Ohio: 614.466.3910

OhioSoS.gov

business@OhioSoS.gov

File online or for more information: OhioBusinessCentral.gov

Mall this form to one of the following:

Regular Filing (non expedite) P.O. Box 670

Columbus, OH 43216

Expedite Filing (Two business day processing time. Requires an additional \$100.00)
P.O. Box 1390

Columbus, OH 43216

Initial Articles of Incorporation

(Nonprofit, Domestic Corporation) Filing Fee: \$99 (114-ARN) Form Must Be Typed

Please check the box if this nonprofit corporation is being formed for the following p	urpose:
--	---------

Community Improvement Corporation (Economic Development or Land Reutilization)	- Please see Ohio Revised Code
Chapter 1724 or the instructions at the end of this form for more information.	

First:	Name of Corporation	The Hometown Foundation		
Second:	Location of Principal O	Office in Ohio		
		Kent		Ohio State
		City	CLE	3.E.C 2020
		Portage		P. T.
		County	E N V	ECE FIT
Optional:	Effective Date (мм/DD/Y	mm)	(The legal existence of the corporat the filing of the articles or on a later that is not more than ninety days and	date specified
Third:	Purpose for which corp		<u> </u>	D m
Code of 1986, as a of these purposes.	ly to charitable, educational, i	or recreational purposes with revisions of any future Unite Corporation shall include bu	welfare, and the net enrnings of the Corpord in the meaning of Section 301(c)(4) of the d States internal revenue law) (the "Code"), t shall not be limited to: purchasing, renovand its surrounding areas.	Internal Révenue

^{**} Note: for Nonprofit Corporations: The Secretary of State does not grant tax exempt status. Filing with our office is not sufficient to obtain state or federal tax exemptions. Contact the Ohio Department of Taxation and the Internal Revenue Service to ensure that the nonprofit corporation secures the proper state and federal tax exemptions. These agencies may require that a purpose clause be provided. **

^{**} Note: ORC Chapter 1702 allows for additional provisions to be included in the Articles of Incorporation that are filed with this office. If including any of these additional provisions, please do so by including them in an attachment to this form, **

Original Appointment of Statutory Agent The undersigned, being at least a majority of the incorporators of The Hometown Foundation (Name of Corporation) hereby appoint the following to be Statutory Agent upon whom any process, notice or demand required or permitted by statute to be served upon the corporation may be served. The complete address of the agent is: Colin Boyle (Name of Statutory Agent) 142 N. Water Street, P. O. Box 310 (Mailing Address) Kent 44240 OH (Mailing City) (Mailing State) (Mailing ZIP Code) Must be signed by the incorporators or a majority of the (Signature) incorporators. (Signature) (Signature) Acceptance of Appointment Colin Boyle The Undersigned, named herein as the (Name of Statutory Agent) The Hometown Foundation Statutory agent for (Name of Corporation) hereby acknowledges and accepts the appointment of statutory agent for said corporation. Statutory Agent Signature (Individual Agent's Signature / Signature on Behalf of Business Serving as Agent)

By signing and submitting this for has the requisite authority to execute the requisit	rm to the Ohio Secretary of State, the undersigned hereby certifies that he or she cute this document.
Required	5~ DP
Articles and original appointment of agent must be signed by the incorporator(s).	Signature
If the incorporator is an individual, then they	By (if applicable)
must sign in the "signature" box and print his/her name	Brian P. Baxter
in the "Print Name" box. If the incorporator is a business entity, not an	Print Name
individual, then please print the entity name in the	
'signature" box, an authorized representative of the business entity	Signature
nust sign in the "By" box and print his/her name and itle/authority in the 'Print Name" box.	By (if applicable)
	Print Name
	Signature
	By (if applicable)
	Print Name

ADDITIONAL PROVISIONS

TO THE ARTICLES OF INCORPORATION

OF

THE HOMETOWN FOUNDATION

FOURTH: The Hometown Foundation (the "Corporation") is formed exclusively for purposes for which a corporation may be formed under Chapter 1702 of the Ohio Revised Code (the "Ohio Nonprofit Corporation Law") and not for pecuniary profit or financial gain. No part of the net earnings of the Corporation shall inure to the benefit of, or be distributable to, its trustees, officers or other private persons or organizations, except that the Corporation shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distributions in furtherance of the purposes set forth in Article THIRD of the Articles of Incorporation. The Corporation shall have the power to do any and all lawful acts and things and to engage in any and all lawful activities which may be necessary, useful, suitable, desirable or proper for the furtherance, accomplishment or attainment of any or all of the purposes for which the Corporation is organized, and to aid or assist other organizations whose activities are such as to further, accomplish, foster or attain any such purposes. No substantial part of the activities of the Corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation (except to the extent provided in Code Section 501(h) of the Internal Revenue Code of 1986, as amended (or corresponding provisions of any future United States internal revenue law) (the "Code")), and the Corporation shall not participate in, or intervene in (including the publication or distribution of statements), any political campaign on behalf of (or in opposition to) any candidate for public office.

FIFTH: Upon the dissolution of the Corporation, the Board of Trustees of the Corporation (the "Board") shall, after paying or making provision for the payment of all liabilities of the Corporation, dispose of the assets of the Corporation exclusively for the purposes of the Corporation in such manner, or to such organization or organizations organized and operated exclusively for charitable, educational, or recreational purposes within the meaning of Code Section 501(c)(4) or to the federal government, or to a state or local government, for a public purpose, as the Board shall determine. Any of such assets not so disposed of shall be disposed of by the Court of Common Pleas of the county in which the principal office of the Corporation is then located, exclusively for such purposes, or to one or more organizations which are organized and operated exclusively for such purposes, as said Court shall determine to best accomplish the exempt purposes of the Corporation.

SIXTH: The Articles of Incorporation may be amended from time to time, in whole or in part, by the affirmative vote of two-thirds (2/3) of the whole number of trustees.

IN WITNESS WHEREOF, I have hereunto subscribed my name this 17th day of August, 2020.

Brian Baxter, Incorporator



DEPARTMENT OF COMMUNITY DEVELOPMENT

DATE:

August 26, 2020

TO:

Dave Ruller, City Manager

FROM:

Bridget Susel, Community Development Director

RE:

Change to Licensee: Smoker for Water Street Tavern

In 2010, Kent City Council authorized Cajun Dave's, which had been a tenant of the Water Street Tavern at that time, to use one of three designated on-street parking spaces, two days a week, to accommodate a meat smoker that was being used by Cajun Dave's for food preparation.

Cajun Dave's is no longer a tenant at 138 South Water Street, but the smoker is actually owned by The Water Street Tavern and the business is working to get the unit operational again, with another food provider in order to increase outside service options since the COVID-19 pandemic has drastically reduced the establishment's ability to operate as a bar. Mike Beder, owner of the smoker and Water Street Tavern, plans to locate and operate the smoker under the same terms identified in the 2010 agreement so the only amendment needed to the agreement is an update to the listed licensee.

The owner, Mike Beder, plans to contact both the Fire and Health Departments to schedule inspections in order to ensure all safety requirements are met with regards to the smoker's location and outside operation.

I am respectfully requesting time at the September 2, 2020 Committee session to discuss this matter in greater detail and request Council's authorization to amend the existing agreement to identify Water Street Tavern as the current licensee.

If you need any additional information in order to add this item to the agenda, please let me know.

Thank you.

Attachment

Cc: Hope Jones, Law Director

Amy Wilkens, Clerk of Council

yton Legal Blank, Inc				Form No. 30043
Ordinance No.	2010	70	Passed	2010 20
	INTO A LICEN	ISE AGREEME	ING THE CITY MANAGER, OR ENT BETWEEN R.P.S. 1, LLC (CLARING AN EMERGENCY.	HIS DESIGNEE, TO ENTER dba Cajun Dave's) And
	(DBA Cajun D cooker in one o	ave's) for the p	vishes to enter into a License Ag purpose of food preparation with spaces in front of 138 S. Water St week, and	a trailer mounted charcoal
			ESOLVED by the Council of the (4) of all members elected theret	
	food preparation front of 138 S.	cense Agreeme on with a trailer Water Street in	does hereby authorize the City Not with R.P.S. 1, LLC (dba Caju mounted charcoal cooker in on the public right-of-way for no mexhibit "A" attached hereto and	n Dave's) for the purpose of e of three parking spaces in ore than two days per week;
	of this Council resulted in suc	relating to the and that all del h formal action	nd and determined that all for adoption of this Ordinance were iberations of this Council, and c , were in meetings open to the 121.22 of the Ohlo Revised Cod	adopted in an open meeting of any of its committees that public in compliance with all
	necessary for to the residents of Ordinance is his	he immediate p f this City, for w	finance is hereby declared to reservation of the public peace, thich reason and other reasons to be an emergency measure ar ge.	health, safety and welfare of manifest to this Council, this
	PASSED	7/21/2010 DATE	MAYOR AND PRESI	DENT OF COUNCIL
	ATTEST: &	ex MCon	eey IL	
			No. 2010-70 was duly enacted ne City of Kent, Ohio.	this 21 st day of
			CLERK OF	COUNCIL
	Published by ti Copley, Clerk of		Record Courier on the 28th day	of July, 2010 by Linda M.

CITY OF KENT, OHIO LICENSE AGREEMENT

THIS AGREEMENT is made by and between the CITY OF KENT, OHIO, hereinafter called "City" and R.P.S. 1, LLC (d.b.p. Calyn Dave's). hereinafter called the "Licensee".

The City is the owner, in fee simple, of land, hereinafter known as the "Property." For and in consideration of the covenants, conditions, agreements and stipulations of the License expressed herein, the City does hereby agree the Property may be used by the Licensee for the purpose as outlined in Part 1 below, in accordance with the laws and Charter of the City of Kent. The Property is more particularly described in the strached exhibits listed below.

Exhibit "A" - Location and Use Description Exhibit "B" - Site Plan showing area being leased.

The parties hereto covenant and agree as follows:

	Dayma Leps Blank, Inc.			Form No. 300
	Ordinance No.	70	07/21 Passed	2010, 20
	1.	NATURE OF INTERE	ST:	
	2.	The Licensee under Licensee the right to Licensee any interest USE:	stands that by issuing this license, the o occupy the right-of-way and this scense do in the Property.	City has merely grented the es not grant or convey to the
		trailer mounted charge within a temporary ten Street (aka Cajun Der 16-hours per day and 2.2 No structure	ty shall be used for the purpose of: food sal cooker no greater in size than 18-feet to co focated within one of three parking space et al for a period of no more than two days for no other purpose. all alterations may be made to the City's the City of Kent, Director of Public Service	ong and 8-feet wide contained as in front of 138 South Water per week and no longer then broberty without the express
	3.	TERM: The City does hereby year commencing on aither party. This lies expiration either party	agree the Properly may be used by the L <u>fuly 23, 2010</u> , and ending on <u>fuly 31, 2011</u> cense will submetically renew yearly us notifies the other of its intention to termina	icensee for a term of one (1) unless terminated earlier by itess one (1) month before
	4.	are in good	uall be licensed to do business in the State st, Licensee shall demonstrate to the City t standing. Correspondence shall be addre	hat any and all such licenses
		S	indence to the City shall be addressed ervice Director ity of Kent 30 Overholt Road	
			ent, Ohio 44240	
			ndence to the Licensee shall be addresse	d:
		C 1:	ike Beder, Owner ajun Dave's 38 South Water Street ant, Ohio 44240	
		the Property and shall regulations which may prior to the commence	all secure all necessary permits required in comply with all federal, state and local at affect, in any respect, Licensee's use of the ment of any work, obtain and thereafter in permits, etc., required by law with respec	atutes, ordinances, rules, or ne Property: Licensee shall, naintain, at its sole cost and
	5. 6.	STORAGE AND VENI No storage of material directly related to the a fenced area. TAXES:	DING: s or supplies of any nature will be permitte agreed business use of the Property and s	d on the Property except as such storage shall be within
	u.	Licensee agrees to be be legalty assessed or said Property, during to taxes. The Licensee	responsible for and to timely pay all taxes a n Licensea's interest, or on any improvem ne continuance of the license hereby creat must provide written notice to the City, a	ents placed by Licensee on ed, including any real estate the address referenced in
	7.	Paragraph 4.1, within to DIRECTOR OF PUBLITHS granting of this per which the Director of F	hirty (30) days of payment of all taxes and G. SERVICE TO ACT FOR CITY: mill shall not be construed as an abridge hubic Service has in exercising his jurisdi City Director of Public Service shall act for	for assessments ment or waiver of any rights clional powers over the City
	8.	Kent in the issuance of CITY USE OF PROPE If for any reason the Di necessary to order the	land carrying out the provisions of this per RTY: irector of Public Service or his duly appoin removal, reconstruction, relocation or reco	mit. ted representative deems it
		to the City's property, to undertaken at the sole to conform to the pro	nen said removal, reconstruction, relocatio expense of the Licensee's thereof. Fallure visions of this permit will be cause for it, as the Director of Public Service doesns	n or repair shall be promptly ton the part of the Licensee Suspension, myocation or
		MAINTENANCE OF PI Licensee shall, at its so and flammable materia sanitary condition cons consistent with the local	ROPERTY: le expense, keep and maintain the Prope ts of every description, and at all times in istent with neighborhood standards. A hi stlon of the area as an adjunct of the City.	nty free of all weeds, debris, an orderly, clean, safe, and gh standard of cleanliness, will be required. Defoliant
	10.	MAINTENANCE OF IM 10.1 Licensee, at improvements to the P the Property from dama to the City.	Licensee's own cost and expense, shroperty. Licensee shall take all steps nec ge incident to the Licensee's use of such P	all maintain all of his/her assary to effectively protect roperty, all without expense
		owned property that in a Licensee or any person or implied.	iff be liable to, and shall reimburse the C any way results from or is attributable to the entering upon the same with the consent	use of sold Donnach, by the
		its officers, agents, and or injury to, or death of,	and use Property at its own risk and exper employees, harmless from any and at lost any person, entering upon same with Lice my acts or omissions of the Licensee.	me for democe to property
	12.	INSURANCE:	the execution of this Agreement, License	e shall, at its own expense

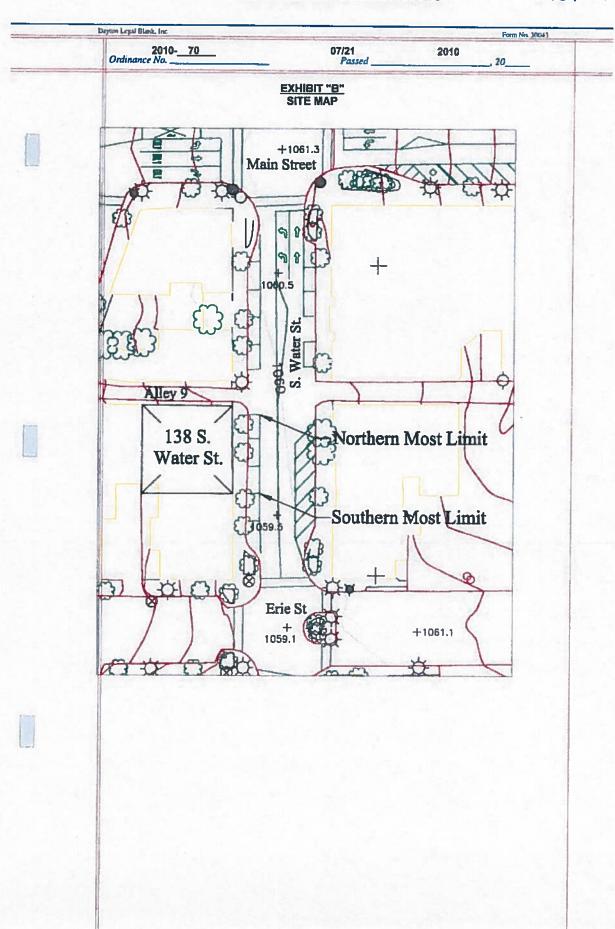
RECORD OF ORDINANCES

Ordinance No.	2010- <u>70</u>	07/21 2010 Passed	
All professional Visit and an and solid model			
	The te REVO 14.1 Agree 14.2 peace will be remov 14.3 person placed so rem proces on der 15. RELO A Lice IN WITNESS W date herein last v	(a) Liebility insurance, in a company or companies to be approved by the City to protect against any liability to the public incident to the use of, or resulting from injury to, or death of, any person occurring in or about, the Property, in the amount of not less than Five Hundred Thousand Dollars (\$500,000.00), to indemnify against the claim of one person, and in the amount of not less than One Million Dollars (\$7,000,000.00) against the claims of two (2) or more persons resulting from any one (1) accident. (b) Property damage or other Insurance in a company or companies to be approved by the City to protect Licensee, and the City against any and every liability incident to the use of or resulting from any and every cause occurring in, or about, the Property, including any and all liability of the Licensee, in the amount of not less than One Hundred Thousand Dollars (\$100,000.00). Said policies shall inter to the contingent liabilities. If any, of the Licensee and the City, and shall obligate the insurance carriers to notify Licensee and the City, in writing, not less than thiny (30) days prior to cancellation thereof, or any other change affecting the coverage of the polices. If said policies contain any acclusion concerning property in the care, custody or control of the insured, an endorsement shall be strached thereto stating that such exclusion shall not apply with regard to any liability of the Licensee and the City, 12.2 A copy of the "Certificate of insurance" will be submitted to the City at the time of execution of license and annually thereafter. FICATION: The City may revoke this license at any time. The Licensee may terminate this and plant the property. The Property is restored to its previous condition at the expense of the Licensee and no costs for all will be reimbursed by the City. Upon revocation of the Ricense or upon termination or expiration of Agreement, any set property, or other appurtenances, including all footings, foundations, and utilities, on the City property will be removed	Anadath and a shall have a shal
	Signature	Signature	
	Mailing Address		
	Telephone		
	Date		
	CITY OF KENT,	ОНЮ	
	Director of Public	c Service Date	
API	PROVED AS TO	FORM:	1 3 4

LEGAL DESCRIPTION

This license agreement shall apply to only one of three public parking spaces as identified in Exhibit "8" generally located in front of 132 & 138 South Water Street and further described as the first three parking spaces south of Alley 9 along the west side of South Water Street, only one parking space to be used at a time.

Said location shall only be used for the purpose of: food preparation (cooking) with a traiter mounted charcoal cooker, said traiter shall be no greater in size than 18-feet long and 8-feet wide. The traiter mounted cooker shall be contained within a temporary fence placed around the traiter and maintained at all times the cooker is operational or cooling down. The fence shall be placed by means of temporary fence posts as no penetration of the pavement surface shall be permitted. The traiter shall be located within one of three parking spaces in front of 138 South Water Street (aka Cejun Deve's) for a period of no more then two days per week and no longer then 16-hours per day. At the end of each use the Licensee shall clean any and all food product that may have dropped onto the City's property at the end of each day.



CITY OF KENT DEPARTMENT OF PUBLIC SERVICE DIVISION OF ENGINEERING

MEMO

TO:

Dave Ruller

Amy Wilkens

FROM:

Jim Bowling

DATE:

August 19, 2020

RE:

Sunrise Drive Bridge Rehabilitation - Funding Application

The Service Department is requesting City Council's approval to submit a funding application and execute the subsequent agreements to rehabilitate the Sunrise Drive Bridge over Fish Creek. The existing bridge was constructed in 1968 and received a General Appraisal of 5A as part of the 2019 Bridge Inspections. The bridge's load rating was reduced to 95% of the legal load. The General Appraisal Rating of 5A, makes the bridge eligible for funding through the Ohio Department of Transportation's (ODOT) Municipal Bridge Program.

In 2019, we submitted to ODOT's Municipal Bridge Program for funding to replace the structure. We were unsuccessful in our request and learned during the process that the program has limited funding relative to the number of applications. In addition, the other applications from our District are in worse condition than the Sunrise Drive Bridge. Therefore, we have revised the scope of our project to make it more competitive with the program and more cost effective for the City. This primarily included changing the project to address the most pressing concerns for the bridge, which will be to replace the superstructure (deck and beams).

The cost for the project is estimated at \$710,000 and we are requesting approximately \$612,000 from the Municipal Bridge Program. The Program will pay 95% of all eligible construction costs up to \$2 million. The project funding is being requested in fiscal Year 2024.

C: Melanie Baker Hope Jones Sandy Lance Patti Long

CITY COUNCIL AGENDA TIME REQUEST FORM

THIS FORM MUST ACCOMPANY ANY REQUEST TO THE CITY MANAGER AND/OR CLERK OF COUNCIL seeking either agenda time with one of the Committees of City Council or unauthorized action of the City Council at a regular (or special) Council meeting. ANY REQUESTS EMAILED TO THE CITY MANAGER MUST ALSO BE COPIED TO THE EXECUTIVE ASSISTANT. **DEADLINE FOR AGENDA REQUESTS IS 4 P.M. ON THURSDAY**.

Agenda title: ODOT Municipal Bridge Program Application - Su	unrise Drive
Description (also attach a cover memorandum): The Service Department of the Service Department o	artment is requesting council approval to submit
a funding application to ODOT for the rehabilitation of the	Sunrise Drive Bridge over Fish Creek.
Name and title of Staff Person making request: Jim Bowling(Deputy	y Service Director/Superintendent of Engineering)
Has this request been verbally discussed with the City Manager?	Yes No
Has this request been scheduled through the Clerk of Council?	Yes
If yes, give date(s) for meeting(s): September 2, 202	20 Committee; September 16, 2020 Council
If no, please explain:	
If contract or other similar exhibits are attached, have they been re	eviewed by the Law Director? Yes No (N/A)
Does this action require an emergency declaration (needs to become	
(Yes) No	
If yes, give explanation of emergency: We will be presen	ating to ODOT the request for the project in
	mind to ODO! the request for the project in
September.	
Does this action require public hearing(s)? If yes, attach details and dates requested.	res No
Staff person assigned to give presentation to City Council:	
Name:Jim Bowling	
Title: _Deputy Service Director/Superintendent of Engineer	ring
	0
8/12/20 N	Ware Of Jake 8/19/20
Signature of Person Making Request Date Depa	tment Head Acknowledgment Date
Reviewed by Clerk of Council	
Concrete by Olerk Of Countil	Date
Approved by City Manager	
Abiotog place and attended	Date

KENT POLICE DEPARTMENT JULY 2020

	JULY 2019	JULY 2020	TOTAL 2019	TOTAL 2020
CALLS FOR SERVICE	2435	1811	16966	12038
FIRE CALLS	365	345	2611	2376
ARRESTS, TOTAL	140	123	926	760
JUVENILE ARRESTS	9	4	51	29
O.V.I. ARRESTS	16	14	104	80
TRAFFIC CITATIONS	256	171	1853	1168
PARKING TICKETS	864	866	6820	4292
ACCIDENT REPORTS	26	31	372	278
Property Damage	14	17	228	146
Injury	2	4	21	48
Private Property	6	9	91	53
Hit-Skip	3	1	26	22
OVI Related	0	0	0	5
Pedestrians	1	0	6	4
Fatals	0	0	0	0
U.C.R. STATISTICS				
Homicide	0	0	0	0
Rape	2	0	2	0
Robbery	0	0	4	5
Assault Total	21	24	96	118
Serious	0	1	11	9
Simple	21	23	85	109
Burglary	4	2	39	34
Larceny	33	41	186	200
Auto Theft	1	3	10	8
Arson	0	0	0	1
Human Trafficking:Servitude	0	0	0	0
Human Trafficking:Sex Acts	0	0	0	0
TOTAL	61	70	337	366
CRIME CLEARANCES				
Homicide	0	0	0	0
Rape	2	0	2	0
Robbery	0	0	1	2
Assault Total	20	21	81	99
Serious	0	1	8	6
Simple	20	20	74	93
Burglary	2	0	12	8
Larceny	7	17	26	45
Auto Theft	1	0	5	0
Arson	0	0	0	1
Human Trafficking:Servitude	0	0	0	0
Human Trafficking:Sex Acts	0	0	0	0
TOTAL	32	38	127	155

City of Kent Income Tax Division

July 31, 2020 Income Tax Receipts Comparison - (Excluding 0.25% Police Facility Receipts)

Monthly Receipts

Total receipts for the month of July, 2020		\$ 1,375,631
Total receipts for the month of July, 2019		\$ 1,047,029
Total receipts for the month of July, 2018		\$ 1,054,319

Year-to-date Receipts and Percent of Total Annual Receipts Collected

			Year-to-date Actual		Percent of Annual	
Total receipts January 1 through	July 31, 2020	9	3	8,628,008	58.12%	
Total receipts January 1 through	July 31, 2019	9	6	8,775,651	53.67%	
Total receipts January 1 through	July 31, 2018	9	3	8,475,003	51.59%	

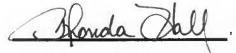
Year-to-date Receipts Through July 31, 2020 - Budget vs. Actual

	Annual	Revised	Year-to-date		
	Budgeted	Budgeted	Actual	Percent	Percent
Year	Receipts	Receipts	Receipts	Collected	Remaining
2020	\$ 14.844.630	\$ 14.844.630	\$ 8.628.008	58.12%	41.88%

Comparisons of Total Annual Receipts for Previous Ten Years

	Total	Change From
Year	Receipts	Prior Year
2010	\$ 10,453,032	-0.28%
2011	10,711,766	2.48%
2012	12,063,299	12.62%
2013	12,397,812	2.77%
2014	13,099,836	5.66%
2015	14,592,491	11.39%
2016	14,133,033	-3.15%
2017	14,687,372	3.92%
2018	14,384,958	-2.06%
2019	14,731,654	2.41%

Submitted by



Director of Budget and Finance

Comparison of Income Tax Receipts (Excluding 0.25% Police Facility Receipts)

as of Month Ended July 31, 2020

Monthly Receipts

-					
Co	m	na	rıs	on	S

		74.6				Percent
Month	2018	2019	2020	Amo	ount	Change
January	\$ 1,153,204	\$ 1,146,43	34 \$1,268,783	\$	122,350	10.67%
February	1,062,513	1,142,3	55 1,242,873		100,518	8.80%
March	1,051,604	1,125,42	1,190,224		64,800	5.76%
April	1,656,767	1,649,43	39 1,307,676		(341,762)	-20.72%
May	1,229,804	1,283,2	1,061,691		(221,521)	-17.26%
June	1,266,792	1,381,75	58 1,181,128		(200,629)	-14.52%
July	1,054,319	1,047,02	29 1,375,631		328,602	31.38%
August	1,073,511	1,126,8	59			
September	1,290,237	1,256,73	30			
October	1,110,361	1,158,46	66			
November	1,010,080	1,070,52	25			
December	1,425,765	1,343,42	23			
Totals	\$ 14,384,958	\$ 14,731,65	54 \$ 8,628,008	\$	(147,644)	

Year-to-Date Receipts

Comparisons

				Companionio			
2018		2019	2020		Amount	Percent Change	
\$ 1,153,204	\$	1,146,434	\$1,268,783	\$	122,350	10.67%	
2,215,718		2,288,789	2,511,656		222,868	9.74%	
3,267,321		3,414,213	3,701,881		287,668	8.43%	
4,924,088		5,063,652	5,009,557		(54,095)	-1.07%	
6,153,892		6,346,864	6,071,248		(275,616)	-4.34%	
7,420,684		7,728,622	7,252,377		(476,245)	-6.16%	
8,475,003		8,775,651	8,628,008		(147,644)	-1.68%	
9,548,514		9,902,510					
10,838,752		11,159,240					
11,949,112		12,317,707					
12,959,193		13,388,231					
14,384,958		14,731,654					
\$ 14,384,958	\$	14,731,654					
	\$ 1,153,204 2,215,718 3,267,321 4,924,088 6,153,892 7,420,684 8,475,003 9,548,514 10,838,752 11,949,112 12,959,193 14,384,958	\$ 1,153,204 \$ 2,215,718 3,267,321 4,924,088 6,153,892 7,420,684 8,475,003 9,548,514 10,838,752 11,949,112 12,959,193 14,384,958	2018 2019 \$ 1,153,204 \$ 1,146,434 2,215,718 2,288,789 3,267,321 3,414,213 4,924,088 5,063,652 6,153,892 6,346,864 7,420,684 7,728,622 8,475,003 8,775,651 9,548,514 9,902,510 10,838,752 11,159,240 11,949,112 12,317,707 12,959,193 13,388,231 14,384,958 14,731,654	201820192020\$ 1,153,204\$ 1,146,434\$1,268,7832,215,7182,288,7892,511,6563,267,3213,414,2133,701,8814,924,0885,063,6525,009,5576,153,8926,346,8646,071,2487,420,6847,728,6227,252,3778,475,0038,775,6518,628,0089,548,5149,902,51010,838,75211,159,24011,949,11212,317,70712,959,19313,388,23114,384,95814,731,654	2018 2019 2020 \$ 1,153,204 \$ 1,146,434 \$1,268,783 \$ 2,215,718 2,288,789 2,511,656 3,267,321 3,414,213 3,701,881 4,924,088 5,063,652 5,009,557 6,153,892 6,346,864 6,071,248 7,420,684 7,728,622 7,252,377 8,475,003 8,775,651 8,628,008 9,548,514 9,902,510 10,838,752 11,159,240 11,949,112 12,317,707 12,959,193 13,388,231 14,731,654	2018 2019 2020 Amount \$ 1,153,204 \$ 1,146,434 \$1,268,783 \$ 122,350 2,215,718 2,288,789 2,511,656 222,868 3,267,321 3,414,213 3,701,881 287,668 4,924,088 5,063,652 5,009,557 (54,095) 6,153,892 6,346,864 6,071,248 (275,616) 7,420,684 7,728,622 7,252,377 (476,245) 8,475,003 8,775,651 8,628,008 (147,644) 9,548,514 9,902,510 10,838,752 11,159,240 11,949,112 12,317,707 12,959,193 13,388,231 14,384,958 14,731,654	

Comparison of Income Tax Receipts from Kent State University (Excluding 0.25% Police Facility Receipts) as of Month Ended July 31, 2020

Monthly Receipts

1.0	mn	2516	one.
	HILL	0112	sons

							Percent
Month	 2018	 2019	2020		Amount		Change
January	\$ 441,024	\$ 432,020	\$	453,874	\$	21,855	5.06%
February	408,429	402,645		443,892		41,247	10.24%
March	439,804	429,564		443,272		13,709	3.19%
April	475,808	463,208		437,024		(26,184)	-5.65%
May	434,264	426,386		422,147		(4,240)	-0.99%
June	437,151	421,609		393,430		(28,180)	-6.68%
July	392,738	400,822		524,200		123,378	30.78%
August	417,869	427,280					
September	398,667	424,497					
October	425,598	444,044					
November	450,474	447,742					
December	 430,640	449,522					
Totals	\$ 5,152,467	\$ 5,169,340	\$	3,117,839	\$	141,585	

Year-to-Date Receipts

Comparisons

Month	2018		2019		2020		Amount	Percent Change		
January	\$ 441,024	\$	432,020	\$	453,874	\$	21,855	5.06%		
February	849,453		834,665		897,766		63,101	7.56%		
March	1,289,257		1,264,228		1,341,039		76,810	6.08%		
April	1,765,066		1,727,436		1,778,063		50,626	2.93%		
May	2,199,330		2,153,823		2,200,210		46,387	2.15%		
June	2,636,481		2,575,432		2,593,639		18,207	0.71%		
July	3,029,218		2,976,254		3,117,839		141,585	4.76%		
August	3,447,088		3,403,534							
September	3,845,755		3,828,031							
October	4,271,352		4,272,076							
November	4,721,826		4,719,818							
December	5,152,467		5,169,340							
Totals	\$ 5,152,467	\$	5,169,340							

Comparison of Income Tax Receipts from Kent State University (Excluding 0.25% Police Facility Receipts)

Comparisons of Total Annual Receipts for Previous Ten Years

	Total	Percent	
Year	Receipts	Change	
2009	\$ 4,090,788	4.37%	•
2010	4,267,465	4.32%	
2011	4,246,372	-0.49%	
2012	4,436,666	4.48%	
2013	4,603,095	3.75%	
2014	4,778,094	3.80%	
2015	4,916,874	2.90%	
2016	5,056,433	2.84%	
2017	5,144,861	1.75%	
2018	5,152,467	0.15%	
2019	5,169,340	0.33%	

Comparison of Income Tax Receipts

Police Facility Dedicated Income Tax Receipts - 1/9 of Total (0.25%)

as of Month Ended July 31, 2020

Monthly Receipts Comparisons

Month	2018		2019		2020		Amount		Percent Change	
January	\$	144,134	\$	143,288	\$	158,582	\$	15,294	10.67%	
February	Ψ	132,799	Ψ	142,778	Ψ	155,359	Ψ	12,581	8.81%	
March		131,436		140,662		148,778		8,116	5.77%	
April		207,073		206,157		163,460		(42,697)	-20.71%	
May		153,708		160,384		132,711		(27,672)	-17.25%	
June		158,331		172,700		147,641		(25,059)	-14.51%	
July		131,775		130,864		171,954		41,090	31.40%	
August		134,174		140,842						
September		161,261		157,074						
October		138,780		144,792						
November		126,246		133,801						
December		178,201	21	167,909						
Totals	\$	1,797,917	\$	1,841,250	\$	1,078,485	\$	(18,348)		

Year-to-Date Receipts

Comparisons

Tear-to-D	Comparisons						
2018		2019		2020		Amount	Percent Change
\$ 144,134	\$	143,288	\$	158,582	\$	15,294	10.67% 9.74%
408,369		426,729		462,719		35,991	8.43%
769,150		632,885 793,269		626,179 758,890		(6,706) (34,379)	-1.06% -4.33%
927,481 1,059,256		965,969 1,096,833		906,531 1,078,485		(59,438) (18,348)	-6.15% -1.67%
1,193,430		1,237,675					
1,493,471		1,539,540					
1,619,717 1,797,917		1,673,341 1,841,250					
\$ 1,797,917	\$	1,841,250					
	\$ 144,134 276,934 408,369 615,442 769,150 927,481 1,059,256 1,193,430 1,354,691 1,493,471 1,619,717 1,797,917	\$ 144,134 \$ 276,934 408,369 615,442 769,150 927,481 1,059,256 1,193,430 1,354,691 1,493,471 1,619,717 1,797,917	\$ 144,134 \$ 143,288 276,934 286,066 408,369 426,729 615,442 632,885 769,150 793,269 927,481 965,969 1,059,256 1,096,833 1,193,430 1,237,675 1,354,691 1,394,748 1,493,471 1,539,540 1,619,717 1,673,341 1,797,917 1,841,250	2018 2019 \$ 144,134 \$ 143,288 \$ 276,934 286,066 408,369 426,729 615,442 632,885 769,150 793,269 927,481 965,969 1,059,256 1,096,833 1,237,675 1,354,691 1,394,748 1,539,540 1,619,717 1,673,341 1,797,917 1,841,250	2018 2019 2020 \$ 144,134 \$ 143,288 \$ 158,582 276,934 286,066 313,941 408,369 426,729 462,719 615,442 632,885 626,179 769,150 793,269 758,890 927,481 965,969 906,531 1,059,256 1,096,833 1,078,485 1,193,430 1,237,675 1,394,748 1,493,471 1,539,540 1,619,717 1,619,717 1,673,341 1,797,917 1,797,917 1,841,250	\$ 144,134 \$ 143,288 \$ 158,582 \$ 276,934	\$ 144,134 \$ 143,288 \$ 158,582 \$ 15,294 276,934 286,066 313,941 27,875 408,369 426,729 462,719 35,991 615,442 632,885 626,179 (6,706) 769,150 793,269 758,890 (34,379) 927,481 965,969 906,531 (59,438) 1,059,256 1,096,833 1,078,485 (18,348) 1,193,430 1,237,675 1,354,691 1,394,748 1,493,471 1,539,540 1,619,717 1,673,341 1,797,917 1,841,250

Comparison of Total Income Tax Receipts - Including Police Facility Receipts as of Month Ended July 31, 2020

Monthly Receipts Comparisons

								Percent
Month	2018		2019		2020		Amount	Change
terment.	f 4 007 000	Φ.	4 000 700	•	4 407 004	Φ.	407.000	40.070/
January	\$ 1,297,339	\$	1,289,722	\$	1,427,381	\$	137,660	10.67%
February	1,195,312		1,285,134		1,398,232		113,099	8.80%
March	1,183,039		1,266,086		1,339,002		72,916	5.76%
April	1,863,839		1,855,595		1,471,136		(384,459)	-20.72%
May	1,383,512		1,443,596		1,194,403		(249,194)	-17.26%
June	1,425,124		1,554,458		1,328,769		(225,688)	-14.52%
July	1,186,094		1,177,893		1,547,585		369,692	31.39%
August	1,207,685		1,267,700		-			
September	1,451,498		1,413,804					
October	1,249,141		1,303,258		_			
November	1,136,326		1,204,325		-			
December	1,603,965	<u> </u>	1,511,332		Villa		-1 1	
Totals	\$ 16,182,875	\$	16,572,904	\$	9,706,509	\$	(165,976)	

Year-to-Date Receipts Comparisons

								Percent
Month	2018	2019		2020		Amount		Change
January	\$ 1,297,339	\$	1,289,722	\$	1,427,381	\$	137,660	10.67%
February	2,492,651	φ	2,574,855	φ	2,825,614	Φ	250,758	9.74%
March	3,675,690		3,840,942		4,164,616		323,674	8.43%
April	5,539,530		5,696,537		5,635,752		(60,785)	-1.07%
May	6,923,042		7,140,133		6,830,154		(309,979)	-4.34%
June	8,348,165		8,694,591		8,158,924		(535,667)	-6.16%
July	9,534,260		9,872,484		9,706,509		(165,976)	-1.68%
August	10,741,944		11,140,185					
September	12,193,443		12,553,989					
October	13,442,583		13,857,247					
November	14,578,910		15,061,572					
December	16,182,875		16,572,904					
Totals	\$ 16,182,875	\$	16,572,904					