

CITY OF KENT, OHIO

DEPARTMENT OF FINANCE

David Coffee

TO:

Dave Ruller, City Manager

FROM:

David A. Coffee, Director of Budget and Finance

DATE:

June 24, 2015

SUBJECT:

2016 Tax Budget and Public Hearing

The 2016 Tax Budget has been prepared and is submitted as attached for public hearing, along with the request for City Council approval and adoption. The Tax Budget is required to be submitted and adopted annually for each political subdivision in accordance with Ohio Revised Code, Section 5705, by July 15th and subsequently must be filed with the County Auditor by July 19th each year. Failure to do so <u>shall</u> result in the loss of the local government fund allocation, estimated to be in excess of \$0.69 million for fiscal year 2016. The requested Council approval does not Appropriate any City of Kent funds for expenditure in the 2016 Fiscal Year.

Tax Budgets are reviewed by County Budget Commissions to certify the amount of monies to be collected from property taxes and levies based upon demonstrated needs. The political subdivisions in Portage County have voted to adopt an alternative formula for the distribution of Local Government Funds (LGF) which is likewise certified by the Budget Commission.

While preparation of the annual Tax Budget for the City of Kent is largely a procedural formality, it also serves as the first official step in our Capital and Operating Budget processes. Although the required format and presentation of Tax Budget numbers differs considerably from our Annual Budget, they both start with the same basic data and assumptions. The numbers in the Tax Budget reflect department requests that are consistent with our directive to hold Operating and Maintenance expenses to a zero increase compared to the 2015 budget, unless there is a substantiated and compelling reason for variance. Overall, the underlying O&M expense lines contributing to this year's Tax Budget remain comparable to the current budget level, however the Tax Budget format combines our annual budget's O&M, Capital, Debt Service, and Contingency categories into a single "Other" column which has increased due to community redevelopment related debt.

Other format and presentation differences make direct comparisons between budget documents difficult and subject to misrepresentation. Overall we continue to apply conservative budget preparation principals. Our revenue projections reflect mixed current trends based upon source categories. While income tax collections are projected to continue a positive trend, recovery from changes to various local government funding sources such as loss of estate taxes continue to challenge our bottom line with declines of almost \$1 million compared to a few years ago. Expenses in Personnel Services have been budgeted to reflect actual expenses plus a contracted average increase of 3% for most positions with some adjustments for special payouts related to retirements and sell backs of earned time. Additionally, it should be noted that Tax Budget numbers reflect initial departmental requests for the most part. Further budget review and refinement will occur as departmental budget hearings take place and the annual budget process continues preceding presentation in the Fall to City Council for approval and final adoption.

REVISED /88
Prepare in Triplicate
On or before July 19th, two copies of this Budget must be submitted to the County Auditor

CITY OF KENT, PORTAGE COUNTY, OHIO

June 24, 2015

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 19th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:

The following Budget for the budget year beginning January 1, 2016, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed:	
David A. Coffee	
Title: Director of Budget and Finance	

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Co	ommission Use	For County Audito	or Use
FUND	BUDGET YEAR AMOUNT REQUESTED	BUDGET YEAR AMOUNT APPROVED	BUDGET YEAR AMOUNT		TOR'S ESTIMATE TO BE LEVIED
(Include only those funds which are requesting general property tax revenue)	OF BUDGET COMMISSION INSIDE/OUTSIDE Column 1	BY BUDGET COMMISSION INSIDE 10 MILL LIMITATION Column 2	TO BE DERIVED FROM LEVIES OUTSIDE 10 MILL LIMITATION Column 3	INSIDE 10 M. LIMIT BUDGET YEAR 4	OUTSIDE 10 M. LIMIT BUDGET YEAR 5
GOVERNMENTAL FUNDS GENERAL FUND, 001 WESTSIDE FIRE, 101 RECREATION, 106 POLICE PENSION, 132 FIRE PENSION, 133	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXX
PROPRIETARY FUNDS	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	×××××××××××××××××××××××××××××××××××××××	xxxxxxxxxxx	XXXXXXXXXXXXX	xxxxxxxxxxx
FIDUCIARY FUNDS	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	×××××××××××××××××××××××××××××××××××××××
TOTAL ALL FUNDS	\$3,140,275			<u> </u>	

SCHEDULE B LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

		-		=		=
Ш	I	Ш	Maximum Rate	Ш	Tax Year	Ш
III	FUND	Ï	Authorized to be			iii
iii		Ï		iii		iii
111	•					
Ш		II				III
Ш	!	ļļ.		Ш	(carry to schedule	
III	<u> </u>	ii.		Ш		III
III		ij.	*=========	Ш		Ш
Ш	GENERAL FUND:	II		Ш		Ш
Ш		Ш		Ш		Ш
Ш		II		Ш		Ш
Ш	not to exceed years. Auth. under Sect,R.C.	Ш		Ш		Ш
Ш	Current Expense Levy authorized by voters on/	I		III		iii
Ш	not to exceed years. Auth. under Sect,R.C.	I		iii		iii
III		I		iii		iii
iii		Ï		iii		iii
iii		ii		iii		iii
iii		ii		iii		iii
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iii		ii		iii		iii
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		III		III		III
III		III		III		III
Ш		Ш		III		III
III		III		Ш		Ш
111		Ш		III		Ш
Ш		III		III		Ш
		Ш		$\parallel \parallel$		Ш
Ш				$\parallel \parallel$		Ш
Ш		Ш		III		Ш
II	Fund, Levy authorized by voters on/,	Ш		Ш		111
II		$\parallel \parallel$		11		Ш
Ш						Ш
Ш	not to exceed years. Auth. under Sect,R.C.	III		11	ļ	Ш
	Fund, Levy authorized by voters on/,	III		II		Ш
-	not to exceedyears. Auth. under Sect,R,C.			\parallel		Ш
II	Fund, Levy authorized by voters on/,			11		III
II	not to exceedyears. Auth. under Sect,R.C.	Ш		II	[111
	Fund, Levy authorized by voters on/,	1		ii		iii
Ï		Ï		ii		iii
ii	·	II		ii		iii
1	· · · · · · · · · · · · · · · · · · ·	II		ij	1	iii
I	Fund, Levy authorized by voters on/,	ii		ii	I	iii
ii		ii		ii		iii
	Fund, Levy authorized by voters on/,	Ï		ii		III
	not to exceed years. Auth. under Sect,R.C.	II	1	Ï		III
=		=		=	***********	=

FUND NAME: GENERAL FUND EXHIBIT I

FUND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

This Exhibit is to be used for the General Fund Only

DESCRIPTION	IIII		III	FOR 2014	Ш	CURRENT YEAR		BUDGET YEAR
	1111		Ш	ACTUAL		ESTIMATED FOR 2015		ESTIMATED FOR 2016
(1)	1111		IIII	(3)	IIII	(4)	Ш	(5)
					IIII		1111	
VENUES	1111		IIII		Ш		IIII	
Local Taxes	III		1111		Ш			
General Property Tax - Real Estate	1111	1,328,803.00	Ш	1,395,953.00	1111	1,345,716.00	$\parallel \parallel$	1,370,000.00
Tangible Personal Property Tax	[[]]	3,786.00	IIII	4,675,00		6,400.00	IIII	6,400.00
Other Local Taxes	1101	274,700.00	IIII	368,323.00	Ш	365,000.00		365,000.00
Total Local Taxes	ttii	1,607,289.00	IIII	1,768,951.00	Ш	1,717,116.00	$\parallel\parallel$	1,741,400.00
	1111		Ш		Ш		1111	
State Shared Taxes and Permits	IIII				IIII		[11]	
Local Government	IIII	673,430.00	1111	658,365.00	Ш	690,000.00	Ш	690,000.00
Estate Tax	1111	172,165.00	Ш	1,020.00	$\parallel \parallel \parallel$	104,600.00	III	0.00
Cigarette Tax	[14]	1,003.00	Ш	1,172.00	Ш	1,000.00	Ш	1,000,00
TPP (CAT) Tax Reimb	1111	0.00	Ш	0.00	Ш	0.00	Ш	0.00
Liquor and Beer Permits	IIII	41,985.00	1111	56,157.00	IIII	40,000.00	1111	40,000.00
Property Tax Allocation	1111	154,347,00	IIII	154,955.00	1111	159,644.00	Ш	162,831,00
Brimfield JEDD	(1))	54,990.00	1111	57,466.00	1111	55,000.00	IIIE	55,000.00
Franklin JEDD	9111	564,691.00	IIII	502,278.00	III	500,000.00	IIII	525,000.00
Other State Shared Taxes and Permits	1111	83,475.00	Ш	82,464.00]]]]	82,000.00	1111	82,000.00
Total State Shared Taxes and Permits	Ш	1,746,086.00	!!!!	1,513,877.00	Ш	1,632,244.00		1,555,831.00
	IIII		1111		1111		IIII	
Intergovernmental Revenues	!!!!		1111				IIII	
Federal Grants or Aid	1111	0.00	IIII	11,143.00		13,625.00	IIII	
State Grants or Aid	1111	31,969.00		55,420.00	IIII	55,000.00	,,,,,	
Other Grants or Ald	IIII	0,00	1111	0.00	9111	0.00		
Total Intergovernmental Revenues	1111	31,969.00		66,563.00		68,625.00		
	110				1111		IIII	
Special Assessments	181	0.00		0.00				
,	IIII		1111		1111			
Charges for Services	IIII	1,623,194.00	1111	1,280,345.00			101	
	1111	,,	1111	1,200,010,00	1113		1111	
Interest Income	101	78,097.00		139,767.00				
	IIII						[1]]	
Fines & Forfeits	1111	205,343.00		195,893.00		205,000.00		
	1111			,			1111	
Fees, Licenses, and Permits	III	191,853.00		151,876.00				
	1111		IIII		1111		1111	
Miscellaneous	100	207,621.00		167,442.00				
-	IIII	aerjea (186		101,715,00			1111	
Other Financing Sources:	1111		1111		HIII			
Transfers	1111	2,400,000.00		1,600,000.00			1111	
Advances		20,000.00	****		****			
Total Other Financing Sources	110			1,020,000.00				
Total Outer Financing 30010es	101	2,420,000.00		2,620,000.00				
TAL BEVENUE	1111	B 444 486 00	IIII		III		111	
OTAL REVENUE	 	8,111,452.00	1111	7,904,714.00	III	8,197,985.00	Ш	7,887,231.00

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

This Exhibit is to be used for the General Fund Only

DESCRIPTION	1111	FOR 2013	1111	FOR 2014		CURRENT YEAR	1111	BUDGET YEAR
	Ш	ACTUAL	Ш	ACTUAL	Ш	ESTIMATED FOR 2015	1111	ESTIMATED FOR 2016
(1)	1111	(2)	[[]]	(3)	IIII	(4)	1111	(5)
	=		=		11113		Ш	
PENDITURES							1111	
Security of Persons and Property	1111				$\parallel \parallel$			
Personal Services	1111	3,606,094.00		0.00	1111	0.00	Ш	0.00
Travel Transportation	1111	89,914.00		0.00	IIII	0.00	IIII	0.00
Contractual Services	Ш	334,903,00	1111	18,781.00		0.00	1111	0.00
Supplies and Materials	Ш	59,425.00	1111	4,242.00	Ш	0.00	1111	0.00
Capital Outlay		0.00	1100	0.00	Ш	0.00	199	0.00
Total Security of Persons and Property	HH.	4,090,336.00	III	23,023.00	1111	0.00	Ш	0.00
	IIII		Ш		1111		1111	
Public Health Services	Ш						Ш	
Personal Services	1111	245,566.00		217,582.00	Ш	250,794.87	(1)	269,717.68
Travel Transportation	1111	7,700.00	Ш	8,999.00	Ш	8,999.00	1111	9,178.98
Contractual Services	IIII		110	86,391.00	Ш	88,118.82	IIII	
Supplies and Materials	1111	9,546.00	Ш		IIII	12,691.86	IIII	
Capital Outlay			1111	0.00		0.00		
Total Public Health Services	1111	344,246.00		325,515.00		360,604.55	1111	381,723.55
	IIII	0 1 1/2 10:00	1111	,	110	404,401,00	Ш	
Total Leisure Time Activities	1111	0.00	1111	0.00		0.00		
		****	BH	0.00		0,00		
Community Environment	1111				1111			
Personal Services	110	685,474.00		624,428.00		709,465.59	[[[]	
Travel Transportation	1111	12,683.00	1111	7,952.00			1	
Contractual Services							1111	
	IIII	532,949.00	1111			548,099.00	1111	
Supplies and Materials		6,158.00	IIII	3,782.00	Ш	3,857.64	****	
Capital Outlay	1111	0.00	IIII	0.00		0.00		
Total Community Environment		1,237,264.00		1,389,791.00	Ш	1,269,374.23	111	
	IIII				1111			
Total Basic Utility Services	1111	0.00		0.00		0.00	III	0.00
	IIII		1111		Ш		Ш	
Transportation	1111		IIII		IIII		[1]	
	1111				IIII		Ш	
General Government	Ш				HII		Hi	1
Personal Services	IIII	1,122,165.00		1,145,266.00	1111	1,185,350.31	Ш	1,229,800.95
Travel Transportation	Ш	29,064.00		47,714.00	1166	29,064.00	111	29,645.28
Contractual Services	1111	1,312,905.00		1,297,896.00	1111	1,373,853.92		1,351,331.00
Supplies and Materials	Ш	35,893.00	100	179,237.00	1111	182,821.74	111	186,478.17
Capital Outlay	1111	9,953.00	1111	0.00	1111	15,000.00	Ш	15,000.00
Total General Government	[[]]	2,509,980.00	1111	2,670,113.00	IIII	2,786,089,97	111	
			IIII		IIII		III	
	1111				1111		111	
Other Uses of Funds	1111		1111					
Other Uses of Funds Transfers	1111	0.00	1101 1001	3.000.000.00		4.300.000.00	Ш	
Transfers	 	0.00 25.000.00		3,000,000.00	IIII		111	
Transfers Advances	1111 1111 1111	25,000.00))))]]	1,000,000.00		360,078.00	111	0.00
Transfers Advances Other Uses of Funds	1111 1111 1111 1111	25,000.00 253.00		1,000,000.00 3,726.97	[[] [] []	360,078,00 0.00	111	0.00
Transfers Advances	1111 1111 1111 1111 1111	25,000.00		1,000,000.00	1811 1001 1001 1441	360,078.00 0.00 4,660,078.00	111 111	0.00 0.00 4,500,000.00
Transfers Advances Other Uses of Funds Total Other Uses of Funds	1014 1014 1916 1910 1011	25,000.00 253.00 25,253.00		1,000,000.00 3,726.97 4,003,726.97	1881 1881 1881 1881 1881	360,078.00 0.00 4,660,078.00	101 111 111 111	0.00 0.00 4,500,000.00
Transfers Advances Other Uses of Funds Total Other Uses of Funds	1011 1011 1011 1011 1011 1011	25,000.00 253.00		1,000,000.00 3,726.97	1811 1001 1001 1001 1011 1011	360,078.00 0.00 4,660,078.00 9,076,146.75	101 111 111 111 111	0.00 0.00 4,500,000.00 9,001,156.31
Transfers Advances Other Uses of Funds Total Other Uses of Funds	1011 1011 1611 1611 1611 1611 1611	25,000.00 253.00 25,253.00 8,207,079.00		1,000,000.00 3,726.97 4,003,726.97 8,412,168.97	1811 1001 1001 1910 1910 1001	360,078.00 0.00 4,660,078.00 9,076,146.75		0.00 0.00 4,500,000.00 9,001,156.31
Transfers Advances Other Uses of Funds Total Other Uses of Funds TAL EXPENDITURES venues over/(under) Expenditures	1011 1014 1914 1410 1011 1011 1011 1110	25,000.00 253.00 25,253.00 8,207,079.00 (95,627.00	1100 1100 1100 1100 1100 1100 1100 110	1,000,000.00 3,726.97 4,003,726.97 8,412,168.97 (507,454.97	1181 1001 1001 1001 1001 1001 1001	360,078.00 0.00 4,660,078.00 9,076,146.75	101 111 110 111 111 111 (111	0.00 0.00 4,500,000.00 9,001,156.31 (1,113,925.31)
Transfers Advances Other Uses of Funds Total Other Uses of Funds TAL EXPENDITURES venues over/(under) Expenditures paid Expenses	1011 1014 1114 1110 1111 1111 1111 1111	25,000.00 253.00 25,253.00 8,207,079.00 (95,627.00	166 100 100 100 100 100 100 100 100 100	1,000,000.00 3,726.97 4,003,726.97 8,412,168.97 (507,454.97	1181 1101 1101 1111 1111 1111 1111	360,078.00 0.00 4,660,078.00 9,076,146.75 (878,161.75	101 111 111 111 111 111 111	0.00 0.00 4,500,000.00 9,001,156.31 (1,113,925.31)
Transfers Advances Other Uses of Funds Total Other Uses of Funds TAL EXPENDITURES venues over/(under) Expenditures epaid Expenses ginning Unencumbered Balance*	1011 1913 1914 1011 1011 1011 1011 1011 1011	25,000.00 253.00 25,253.00 8,207,079.00 (95,627.00 0.00 4,862,484.86		1,000,000.00 3,726.97 4,003,726.97 8,412,168.97 (507,454.97 0.00 4,766,857.86	1181 1101 1118 1114 1111 1111 (360,078.00 0.00 4,660,078.00 9,076,146.75 (878,161.75 0.00 3,887,074.07	101 111 111 111 111 111 111 111	0.00 0.00 4,500,000.00 9,001,156.31 (1,113,925.31 0.00
Transfers Advances Other Uses of Funds Total Other Uses of Funds TAL EXPENDITURES venues over/(under) Expenditures epaid Expenses ginning Unencumbered Balance*	1011 1413 1413 1414 1416 1416 1416 1416 14	25,000.00 253.00 25,253.00 8,207,079.00 (95,627.00		1,000,000.00 3,726.97 4,003,726.97 8,412,168.97 (507,454.97	181 181 182 181 181 181 181 181 181	360,078.00 0.00 4,660,078.00 9,076,146.75 (878,161.75 0.00 3,887,074.07 1,3,008,912.32	101 111 111 111 111 111 111 111	0.00 4,500,000.00 9,001,156.31 9,01,156.31 0.00 3,008,912.32
Transfers Advances Other Uses of Funds Total Other Uses of Funds PTAL EXPENDITURES Evenues over/(under) Expenditures Espaid Expenses Iginning Unencumbered Balance* Iding Cash Fund Balance	1010 1019 1914 1400 1010 1010 1010 1011 1011	25,000.00 253.00 25,253.00 8,207,079.00 (95,627.00 0.00 4,862,484.86 4,766,857.86		1,000,000.00 3,726.97 4,003,726.97 8,412,168.97 (507,454.97 0.00 4,766,857.86 4,259,402.89	1181 1181 1181 1181 1181 1181 1181 118	360,078.00 0.00 4,660,078.00 9,076,146.75 (878,161.75 0.00 3,887,074.07 1 3,008,912.32	101 111 111 111 111 111 111 111	0.00 4,500,000.00 9,001,156.31 9,01,156.31 0.00 3,008,912.32 1,894,987.01
Transfers Advances Other Uses of Funds	1011 1413 1413 1414 1416 1416 1416 1416 14	25,000.00 253.00 25,253.00 8,207,079.00 (95,627.00 0.00 4,862,484.86 4,766,857.86	1514 1616 1616 1616 1616 1616 1616 1616	1,000,000.00 3,726.97 4,003,726.97 8,412,168.97 (507,454.97 0.00 4,766,857.86	1811 1801 1801 1811 1811 1811 1811 1811	360,078.00 0.00 4,660,078.00 9,076,146.75 (878,161.75 0.00 1,3,887,074.07 1,3,008,912.32	101 111 111 111 111 111 111 111 111 111	0.00 4,500,000.00 9,001,156.31 9,01,156.31 0.00 3,008,912.32 1,894,987.01

^{*} USE CASH BALANCE

Estimated Ending Unencumbered Fund Balance

FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

Reproduce as needed To be used for any fund receiving property tax revenue except the General Fund. = ================ **CURRENT YEAR** DESCRIPTION Ш **FOR 2013** Ш **FOR 2014** Ш BUDGET YEAR Ш ACTUAL 111 **ACTUAL** Ш **ESTIMATED FOR 2015 ESTIMATED FOR 2016** 111 111 111 (1) (2)IIIШ (3)Ш (4)Ш (5)Ħ III XXXXXXXXXXXXXXXXXXXXXXXXXX REVENUE Ш Ш Ш Ш Ш **Local Taxes** Ш Ш General Property Tax - Real Estate III 214.961.00 224,420.00 221.197.00 219.202.00 Ш Ш -111 Ш Tangible Personal Property Tax 746.00 611.00 800.00 800.00 III 111 Ш 111 - [1] **Total Local Taxes** 225,166,00 111 215.572.00 221,997.00 220 002 00 111 111 Ш Ш Ш Ш H Ш State Shared Taxes and Permits Ш III Ш IH Property Tax Allocation 25,126.00 25,254.00 26,000.00 28.261.00 Ш Ш Ш Ш HI 0.00 0.00 **CAT Tax** Ш 0.00 0.00 111 Ш Ш 111 Total Shared Taxes and Permits 25,126.00 25,254.00 26,000.00 28,261,00 111 111 111 111 III Miscellaneous 0.00 0.00 0.00 Ш Ш 0.00 III Ш Ш III TOTAL REVENUE 240,698.00 250,420.00 247,997.00 248,263.00 III Ш Ш Ш 111 **EXPENDITURES** 411 (Identify each program and object code at the same level shown on Exhibit I) Ш (PROGRAM) (OBJECT) ||| XXXXXXXXXXXXXXXXXXXXX Ш Ш Ш 111 iii Security of Persons and Property Ш III Ш 224,548.00 229,571,00 Personal Services 236,458.13 243,551.87 III Ш III 16,351.00 Contractual Services III 19,813.00 20,209.26 20,613.45 Ш Ш -111 111 Supplies and Materials 790.00 630.46 805,80 821.92 Ш Ш 411 Capital Outlay 0.00 0.00 111 III Total Security of Persons and Property 241,689,00 250,014.46 257,473.19 264,987.24 Ш Ш 111 TOTAL EXPENDITURES III 241,689.00 250,014.46 257,473.19 264,987.24 III III (991.00) ||| 405.54 Revenues Over (Under) Expenditures III (9,476.19) ||| (16,724.24) [[] Bi Ш Beginning Unencumbered Fund Balance 96,177.27 95,186.27 93,863.67 84,387.48 III Ш Ш Ш (Use actual cash balance in Col. 2 and 3) Ш Ш 111 95,186.27 95,591.81 Ending Cash Fund Balance 84,387.48 67,663.24 111 111 111 -UI 111 Estimated Encumbrances (outstanding at end of year) 14,698.63 1,728.14 0.00 ||| 0.00 ill Hil

80,487.64

Ш

III

93,863.67

-111

84,387.48 |||

67,663.24 |||

FUND NAME: RECREATION, 106 Exhibit II

FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE Reproduce as needed To be used for any fund receiving property tax revenue except the General Fund. DESCRIPTION **FOR 2013** 111 **FOR 2014 CURRENT YEAR BUDGET YEAR** Ш **ACTUAL ACTUAL ESTIMATED FOR 2015 ESTIMATED FOR 2016** Ш Ш Ш HE Ш 111 Ш III Ш Ш (1) (2) 111 111 (3)Ш Ш 111 Ш Ш REVENUE III Ш Ш Ш Ш Local Taxes Ш 111 Ш General Property Tax - Real Estate Ш 989,449.00 1,034,184.00 1,009,908,00 1,022,298.00 III 111 Ш Ш Tangible Personal Property Tax Ш 2,776.00 3,418,00 3,000.00 3,000.00 111 111 -111 111 Total Local Taxes 992,225.00 1,037,602.00 1,012,908.00 1,025,298.00 Ш 111 Ш Ш m Ш Ш State Shared Taxes and Permits 111 Ш Ш [1] Property Tax Allocation 114,152.00 114,816.00 114,348.00 Ш 117,095,00 Hi Ш Ш Ш CAT Tax 0.00 0.00 0.00 0.00 Ш Ш 111 tll **Total Shared Taxes and Permits** Ш 114,152.00 114,816.00 Ш 114.348.00 117.095.00 111 Ш Intergovernmental Grants & Contracts 737,284.00 380,751.00 345.064.00 7.000.00 Ш 111 111 111 III 0.00 Ш 0.00 |||Fees, Licenses & Permits 1.260.00 98.736.00 III Ш 1,200,00 111 1,200.00 Ш Ш Charges for Services 572,356.00 618.179.00 610,000.00 655,000,00 Ш Ш Ш Miscellaneous/Transfer In 111 44,255,00 18 58,719,91 Ш 400,077.74 40,000.00 Ш TOTAL REVENUE Ш 2,461,532.00 Ш 2.308.803.91 2,483,597,74 1.845.593.00 ||| ==== 111 EXPENDITURES Ш (Identify each program and object code H at the same level shown on Exhibit I) 181 (OBJECT) (PROGRAM) Ш Ш Ш Ш 111 Ш Ш Ш -111 Leisure Time Activities 111 III m Ш 1,015,102.00 1,073,942.00 Personal Services iii 1,106,160.26 1,159,072.07 Ш Ш Ш Travel and Transportation H 20,898.00 27,152.00 30,315.96 30.922.28 Ш 111 Contractual Services 296,455.00 318,032.00 352,392.64 372.640.49 Ш Ш IH Ш Supplies and Materials Ш 130,300.00 159,989.00 177.906.00 181,464.12 111 Ш 111 0.00 0.00 Refunds 0.00 Ш III 0.00 Ш Capital Outlay 1.181.140.00 658,619,00 787,000.00 270,000.00 III Iil **Total Leisure Time Activities** 2,643,895.00 2.237.734.00 2,014,098.96 Ш Ш 2,453,774.86 Ш $\parallel \parallel$ 20,000.00 20.000.00 Repayment of Advance Ш 111 235 000 00 50.000.00 111 TOTAL EXPENDITURES 2.663.895.00 2.257.734.00 2.688,774.86 Ш Ш 2,064,098.96 III Ш (202,363.00) Revenues Over (Under) Expenditures III 51.069.91 (205,177.12) [[] (218,505.96) 111 111 Beginning Unencumbered Fund Balance Ш 1,069,050.45 866,687.45 757,028,87 339,229.78 Ш (Use actual cash balance in Col. 2 and 3) III 111 Ending Cash Fund Balance 866.687.45 917,757.36 551,851.75 120,723.82 Ш 111 Ш 111

371,260.35

495,427.10

III

Ш

111

160,728.49

757,028.87

Ш

212,621.97

339,229.78

111

Ш

0.00

120,723.82 |||

Ш

Estimated Encumbrances (outstanding at end of year)

Estimated Ending Unencumbered Fund Balance

FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

Reproduce as needed To be used for any fund receiving property tax revenue except the General Fund. ___________ DESCRIPTION Ш **FOR 2013** Ш FOR 2014 **CURRENT YEAR BUDGET YEAR** Ш **ACTUAL ACTUAL ESTIMATED FOR 2015** 111 **ESTIMATED FOR 2016** Ш Ш Ш 111 Ш Ш (1) (2)(3)Ш III (4) Ш (5)Ш 111 411 -- ||| - 111 REVENUE H Ш Ш Local Taxes Ш 91,635.35 ||| General Property Tax - Real Estate 95.745.00 Ш 92,997.00 92,869.00 111 Ш Tangible Personal Property Tax III 1,803.62 III 2,889.00 III 1,800.00 111 1,800,00 Ш **Total Local Taxes** 93,438.97 Ш 98,634.00 94,797.00 94,669.00 Ш 111 State Shared Taxes and Permits Ш III Ш Property Tax Allocation Ш 10,833.00 111 10,509.38 Ш 10,525.00 10,525.00 Ш III **CAT Tax** Ш 0.00 III 0.00 III 0.00 0.00 -111 111 **Total Shared Taxes and Permits** 10,833.00 10,509.38 10,525.00 10,525.00 111 Ш Ш TOTAL REVENUE 104,271.97 109,143.38 105.322.00 105 194 00 Ш Ш ======== ||| ======== Ш -------Ш Ш **EXPENDITURES** (Identify each program and object code at the same level shown on Exhibit I) (PROGRAM) (OBJECT) Ш Ш Ш Ш Ш Ш Security of Persons and Property III III Ш Ш Personal Services 104,000.00 ||| 102,000.00 102,000.00 Ш III 110,000.00 III Contractual Services 0.00 0.00 0.00 0.00 ||| III 111 411 Ш Supplies and Materials 111 0.00 0.00 0.00 0.00 - 111 -111 Ш Capital Outlay 0.00 0.00 Ш 0.00 0.00 Ш 104,000.00 Total Security of Persons and Property 102,000.00 102,000.00 Ш 111 -111 110,000.00 Ш 104,000.00 TOTAL EXPENDITURES 102,000.00 111 III 102,000.00 110,000.00 Ш Revenues Over (Under) Expenditures Ш 271.97 7,143.38 Ш 3,322.00 (4,806.00) ||| Ш Ш III Beginning Unencumbered Fund Balance 4,762.05 5,034.02 12,177.40 111 111 15,499.40 10 (Use actual cash balance in Col. 2 and 3) III Ш Ending Cash Fund Balance Ш 5,034.02 12,177.40 15,499.40 10.693.40 111 Ш Ш IR Estimated Encumbrances (outstanding at end of year) 0.00 ||| 0.00 0.00 ||| 0.00 ||| Ш 5,034.02 ||| 12,177.40 ||| 15,499.40 ||| Estimated Ending Unencumbered Fund Balance 10,693.40 ||| 111

Exhibit II

FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

To be used for any fund receiving property tax revenue except the General Fund. Reproduce as needed ************************************ DESCRIPTION FOR 2013 **CURRENT YEAR** Ш FOR 2014 BUDGET YEAR **ESTIMATED FOR 2015 ACTUAL** Ш Ш ACTUAL Ш Ш **ESTIMATED FOR 2016** Ш Ш 111 (1)(2)111 Ш (3)Ш (4)Ш 111 Ш Ш REVENUE Ш Ш Local Taxes 111 General Property Tax - Real Estate 111 91,636.74 95,744.00 92,997.00 Ш 111 Ш 92,869.00 188 Tangible Personal Property Tax |||1,804.86 III 2,889.00 1,800,00 1,800.00 Ш Ш Itt **Total Local Taxes** 93,441.60 98,633,00 Ш -111 Ш 94,797.00 94,669,00 Ш 111 Ш State Shared Taxes and Permits 10 Ш Property Tax Allocation 10,833.00 10,509.95 10,525.00 10.525.00 Ш Ш Ш **CAT Tax** 0.00 0.00 Ш Ш 0.00 111 0.00 10,833.00 ||| **Total Shared Taxes and Permits** Ш 10.509.95 10.525.00 10,525.00 III1 TOTAL REVENUE 104,274.60 ||| Ш 109.142.95 105,322.00 105,194.00 m -------Ш **EXPENDITURES** (Identify each program and object code at the same level shown on Exhibit I) (PROGRAM) (OBJECT) III Ш Ш iii III III Ш III Security of Persons and Property Ш 104,000.00 ||| Personal Services 102.000.00 110,000.00 ||| 102,000.00 [1] Contractual Services Ш 0.00 ||| 0.00 ||| 0.00 || 0.00 ||| Supplies and Materials III 0.00 0.00 0.00 0.00 III Capital Outlay 0.00 0.00 0.00 0.00 III Total Security of Persons and Property Ш 104,000.00 102,000.00 Ш 102,000.00 110,000.00 []] **TOTAL EXPENDITURES** 104,000.00 102,000.00 102,000.00 III 110,000.00 III 111 ||Revenues Over (Under) Expenditures 274.60 7,142.95 (4,806.00) ||| 3.322.00 Ш Ш Ш iii Beginning Unencumbered Fund Balance 4,763.69 5,038.29 12,181.24 Ш 111 Ш 15,503,24 (Use actual cash balance in Col. 2 and 3) Ш Ending Cash Fund Balance 5,038.29 ||| III 12,181,24 15,503.24 ||| 10,697.24 III Estimated Encumbrances (outstanding at end of year) Ш 0.00 ||| 0.00 0.00 Ш 0.00 III 5,038.29 ||| 12,181.24 ||| 15,503.24 ||| Estimated Ending Unencumbered Fund Balance 111 10,697.24

FUND	ESTIMATED	III BIIDGET YEAR	IOTAL	BUDGET YEAR 6	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES	D ENCUMBRANCES	ESTIMATED UNENCUMBERED
List all funds individually unless reported on Exhibit I or II	FUND BALANCE 1/1/2016	ESTIMATED RECEIPTS	AVAILABLE FOR III EXPENDITURES III	PERSONAL SERVICES	OTHER	TOTAL	FUND BALANCE 12/31/2016
	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Street Const, Maint & Repair, 102	155,174.00	1,600,000.00	1,755,174.00	974,000.00	672,000.00 	1,646,000.00	109,174.00
	17.232.00	85,000.00	102,232.00	00:000'56	2,200.00	97,200.00	5,032.00
	2,889,385.00	15,750,000.00	III 18,639,385.00 III	225,000.00	17,046,000.00	17,271,000.00	1,368,385.00
· == =	31,439.00	110,000.00	141,439.00 7 441 00	134,000.00	7,400.00	141,400.00	39.00
State & Local Fortens, 121	6.926.00	2.000.00	8,926.00	00:0	4,000.00	4,000.00	4,926.00
Enforcement & Education, 123	14,420.00	4,000.00	18,420.00	00:0	3,000.00	3,000.00	15,420.00
	939,702.00	00.000,002,8 10.000,000,000	7,439,702.00	00.000,096,c	495,000.00 00.000 c	0,455,000.00 1 00.000 c	964,702.00
Law Enforcement Trust, 125	1 00.785,597.00	00.001 273.380.00	951.079.00	45,000.00	253,380.00	298,380.00	652,699.00
Neighborhood Stabilization 127	385.054.00	00.0	385,054.00	0.00	111,059.00	111,059.00	II 273,995.00
	667,726.00	4,900,000.00	S,567,726.00 III	4,100,000.00	1,232,144.00	5,332,144.00	235,582.00
. ==	242,516.00	II 00:000'08 III	322,516.00	0.00	64,500.00	64,500.00	258,016.00
Swimming Pool Inspections, 130	9,131.00	II 00.000.00 III	15,431.00	00:005'\ 00:0	00.005,1	00.008,8 00.00	00.150,0 10.00
	0.00 325,709.00	15,000.00	340,709.00	00:0	125,000.00	125,000.00	215,709.00
I TOTAL SPECIAL REVENUE FUNDS	 	29,382,390.00	 35,840,908.00	11,540,500.00	20,089,783.00	31,630,283.00	4,210,625.00
_ = =	 xxxxxxxxxxx 129,680.00		 XXXXXXXXXX 843,763.00	00:0	XXXXXXXXXXX	XXXXXXXXXXXXX X27,633.00	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
TOTAL DEBT SERVICE FUNDS	129,680.00	714,083.00	843,763.00	0:00	727,633.00	727,633.00	116,130.00
=:	XXXXXXXXXXXX 1,641,549.00	XXXXXXXXXXXXXXX	XXXXXXXXXX	MXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	3,621,331.00	XXXXXXXXXXXXX 3,621,331.00	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
MPITIE, 302 Police Facility Fund, 303 TOTAL CAPITAL PROJECTS FUNDS	224,094,00 9,252,300.00 11,117,943.00	6,450,000.00	15,702,300.00 III 26,182,943.00 III	00:0	13,720,000.00	13,720,000.00 18,853,109.00	1,982,300.00 7,329,834.00
SPECIAL ASSESSMENT FUNDS	XXXXXXXXXXXX	XXXXXXXXXXXXXXXX	III XXXXXXXXXXXXX III	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL SPECIAL ASSESSMENT FUNDS	00:0	0:00	0.00	■ 00:0 0:0	0.00	0.00	0.00
•							

FUND	III ESTIMATED II			BUDGET YEAR E	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES	ENCUMBRANCES	ESTIMATED
List all funds individually unless reported on Exhibit I or II	III UNENCUMBERED III FUND BALANCE III 1/1/2016	BUDGEI YEAK ESTIMATED RECEIPTS	AVAILABLE FOR I	PERSONAL SERVICES	OTHER	TOTAL	FUND BALANCE 12/31/2016
PROPRIETARY: ENTERPRISE FUNDS Water, 201 Sewer, 202		3,573,000.00	XXXXXXXXXXXXXXXXX 4,960,821.00 6,144,500.00	XXXXXXXXXXXXXXX 1,960,000.00 2,245,000.00	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXX 4,684,015.00 4,753,802.00	XXXXXXXXXXX 276,806.00 1,390,698.00
Utility Billing, 204 Solid Waste, 205 Storm Water Drainage Utility, 208 Guarantee Deposit, 230	38,287,00 38,287,00 544,482,00 181,362,00 39,549,00	82,512.00 490,000.00 575,000.00 0.00	120,799.00 1,034,482.00 756,362.00 39,549.00	0.00 0.00 0.000.30 0.00 0.00	72,100.00 326,300.00 289,468.00 1,000.00	72,100.00 394,300.00 1,000.00 1,000.00	46,699.00 640,182.00 8,894.00 38,549.00
TOTAL ENTERPRISE FUNDS	3,537,001.00	9,519,512.00	 13,056,513.00	4,731,000.00	5,921,685.00 5,921,685.00	10,652,685.00 10,652,685.00	2,403,828.00
INTERNAL SERVICE FUNDS Insurance Claims, 807	XXXXXXXXXXXXX	NXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
TOTAL INTERNAL SERVICE FUNDS	00.00	0.00	0.00	00.00	00.0	00:0	0.00
FIDUCIARY: TRUST AND AGENCY FUNDS Trust & Agency Escrow, 804	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
TOTAL TRUST AND AGENCY FUNDS	00.00	00.00	0.00	0.00	00:0	0.00	0.00
TOTAL FOR MEMORANDUM ONLY	21,243,142.00	54,680,985.00	75,924,127.00 	16,271,500.00	45,592,210.00	61,863,710.00	14,060,417.00
	11	į					

STATEMENT OF PERMANENT IMPROVEMENTS (Do not include expense to be paid from bond issues) (Section 5705.29, Revised Code)

EXHIBIT IV

			EXHIBIT IV
			========
	Estimated Cost	Amount to be	l I
Description	of Permanent	Budgeted During	Name of Paying Fund
	Improvement	Current Year	1
		I	1
Parks & Recreation Fund		l	I I
Building Renovations	30,000.00	30,000,00	Recreation Fund, 106
Park and Trail Paying and Sealing	35,000.00	35,000.00	Recreation Fund, 106
St. Rt. 59 Hike and Bike Trail Design (AMATs grant)	75,000.00	75,000.00	Recreation Fund, 106
Playground Equipment	20,000.00	20,000.00	Recreation Fund, 106
Fencing Improvements	20,000.00	20,000.00	Recreation Fund, 106
Recreation Center Needs Analysis	20,000.00		Recreation Fund, 106
	•		
Used One Ton Dump Truck Replacement	25,000,00		Recreation Fund, 106
Fitness Center Equipment	15,000.00	15,000.00	Recreation Fund, 106
Crew Cab Pickup Truck Replacement	30,000.00	30,000.00	Recreation Fund, 106
Fund 106 Total	270,000.00	270,000.00	
1		ļ 	<u> </u>
Fire & EMS Fund			1
j Replace Chevy Tahoe	35,000.00	1 35,000.00	Fire/EMS Fund, 128
Fire Truck Replacement Fund	310,000.00	310,000.00	Fire/EMS Fund, 128
Med Unit Replacement 1812	260,000.00	260,000.00	Fire/EMS Fund, 128
Fire Interior Floor and Orain replacement	100,000.00	100,000.00	Fire/EMS Fund, 128
West Side Station Parking Lot	48,000.00	48,000,00	Fire/EMS Fund, 128
Fire Miscellaneous Equipment	32,500.00	32,500.00	Fire/EMS Fund, 128
Fund 128 Total	785,500.00	785,500.00	
Water Fund		1	
Hudson Road Water Main Replacement	700,000.00	700,000.00	Water Fund, 201
Pine Street Phase 2	64,000.00	[64,000.00	Water Fund, 201
Central Maintenance - Misc. Equipment	7,500.00	7,500.00	Water Fund, 201
Miller/Harvey/Steel Storm and Water Replacement	500,000.00	500,000.00	Water Fund, 201
Pick-up Truck 4x4 Replacement - Central Maint.	12,500.00	12,500.00	
Remove and Replace Pavement - Water Treatment Plant	350,000.00	350,000.00	
Water Treatment Plant - Miscellaneous Plant Equipment	50,000.00	[50,000.00	Water Fund, 201
Vehicle Maintenance	15,000.00	15,000.00	Water Fund, 201
SAC Roof Repair/Replacement	5,000.00	5,000.00	Water Fund, 201
Replace GPS Equipment - Engineering	12,500.00	1 12,500.00	Water Fund, 201
Safety and Service Phone and Network	15,000.00	15,000.00	Water Fund, 201
Fund 201 Total	1,731,500.00	1,731,500.00	
La vie vi			ļ i
Sewer Fund	50,000,00	50,000.00	1 Sever Fried 202
Clarifler Scum Boxes			Sewer Fund, 202
Pick-up Truck 4x4 Replacement - Central Maint.	12,500.00	12,500.00	Sewer Fund, 202
Central Maintenance - Misc. Equipment	7,500.00	7,500.00	
Dump Truck Replacement	1 80,000.00	80,000.00	
Water Reclamation Facility - Miscellaneous Plant Equipment	40,000.00	40,000.00	Sewer Fund, 202
Scade System Upgrade	10,000.00	10,000.00	Sewer Fund, 202
Concrete Repair Project	5,000.00	5,000.00	Sewer Fund, 202
WRF-Motor Control Center Replacement, Ph 2 Construction	150,000.00	150,000.00	Sewer Fund, 202
Electrical Replacement Program Phase I	15,000.00	15,000.00	Sewer Fund, 202
I Electric Generator	50,000.00		Sewer Fund, 202
•	5,000.00	5,000.00	Sewer Fund, 202
SAC Roof Repair/Replacement	•	•	•
Southwest Sanitary Pump Station	200,000.00	200,000.00	Sewer Fund, 202
Vehicle Maintenance	1 15,000.00	15,000.00	Sewer Fund, 202
Replace GPS Equipment - Engineering	12,500.00	12,500.00	Sewer Fund, 202
Safety and Service Phone and Network	15,000.00	15,000.00	Sewer Fund, 202
 Fund 202 Total	667,500.00	667,500.00	
	1		
•	•		1

1		I	I
	=======================================		
(Section 5705.29, Revised Code)	(continued)		EXHIBIT IV
	Estimated Cost	Amount to be	
Description	of Permanent	Budgeted During	Name of Paying Fund
i	Improvement	Current Year	I
	=======================================		=======================================
 Storm Water Fund			
Pine Street Phase 2	87,000.00	87,000.00	Storm Water Utility Fund, 208
Safety and Service Phone and Network	15,000.00	15,000.00	Storm Water Utility Fund, 208
SAC Roof Repair/Replacement	5,000,00	5,000.00	Storm Water Utility Fund, 208
Annual Sidewalk/Street Program - Construction	50,000.00	50,000.00	Storm Water Utility Fund, 208
Replace GPS Equipment - Engineering	12,500.00	12,500.00	Storm Water Utility Fund, 208
1			
Fund 208 Total	169,500.00	169,500.00	

Capital Projects Fund			
Pine Street Phase 2	76,400.00	76,400.00	Capital Projects Fund, 301
SR 43 Signalization	j 170,000.00	170,000.00	Capital Projects Fund, 301
Central Maintenance - Misc. Equipment	15,000.00	15,000.00	Capital Projects Fund, 301
Miller/Harvey/Steel Storm and Water Replacement	163,000.00	163,000.00	Capital Projects Fund, 301
Annual Sidewalk/Street Program - Construction	350,000.00] 350,000.00	Capital Projects Fund, 301
Annual Sidewalk/Street Program - Construction	675,000.00	675,000.00	Capital Projects Fund, 301
West Main Street - Spaulding Traffic Signal	25,000.00		Capital Projects Fund, 301
Citywide Phone Network Implementation	125,000.00	125,000.00	Capital Projects Fund, 301
Hooklift Truck with V Box and Dump	155,000.00	155,000.00	Capital Projects Fund, 301
Skid Mounted Leaf Vacuum Unit	80,000.00	80,000.00	Capital Projects Fund, 301
1 1 Ton Dump Truck w/ Spreader and Plow	70,000.00	70,000.00	Capital Projects Fund, 301
Existing Police Building Minimum Repairs	25,000.00	25,000.00	Capital Projects Fund, 301
Police Miscellaneous Equipment	35,000.00	35,000.00	Capital Projects Fund, 301
Acquisition and Training of K-9 Team	15,000.00	15,000.00	Capital Projects Fund, 301
Tasers	3,700.00	3,700.00	Capital Projects Fund, 301
Unmarked Vehicle Replacement	19,000.00	19,000.00	Capital Projects Fund, 301
Range Shed	15,000.00	15,000.00	Capital Projects Fund, 301
Downtown Video Security Systems	50,000.00	50,000.00	Capital Projects Fund, 301
Replace GPS Equipment - Engineering	12,500.00	12,500.00	Capital Projects Fund, 301
SAC Roof Repair/Replacement	10,000.00	10,000.00	Capital Projects Fund, 301
Safety and Service Phone and Network	30,000.00	30,000.00	Capital Projects Fund, 301
Fund 301 Total	2,119,600.00	2,119,600.00	1
TOTAL	5,743,600.00	5,743,600.00	

For the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond Issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are; window replacement, vehicle purchase, furnishing offices, appliances for fire department kitchen.

STATEMENT OF AMOUNTS REQUIRED FOR PAYMENT OF FINAL JUDGMENTS (Section 5705.29. Revised Code)

_	Description of Judgment	- 	Judgment		Fund Paying Judgment	
			Judgment			
	TOTAL					

List the amounts required for the payment of each judgment expected to be paid during the year being budgeted.

If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of election. If outside the 10 mill limit
without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.



City of Kent, Ohio

Office of the City Manager

To:

Mayor and Members of Council

From:

Suzanne Stemnock, Executive Assistant

Date:

June 22, 2015

RE:

New Event Road Closure

The City Manager's Office has obtained an application for a special event that requires a street closure not previously approved by Council. The application is for the event, "Dog Days of Summer" sponsored by the Madonio Family Animal Welfare Trust. This event will take place on August 22 and is a celebration for dogs. Proceeds help support the Portage Animal Protective League, Rose's Rescue, Happy Trails Farm Sanctuary, and Paws in Motion mobile pet meals program.

Staff is respectfully requesting Council time to discuss the proposed road closures and seek Council's approval.

Thank you.

brimins@aol.c

APPLICATION FOR BLOCK PARTY/STREET ASSEMBLAGE
City Manager's Office, City of Kent, 215 E, Summit Street, Kent, OH 44240

NAME OF EVENT DOG DAYS OF SUMM LIZ	
ORGANIZATION SPONSORING EVENT MA DON 10 FAMILY ANIMAL WELFARE APPLICANT NAME CHAS MARCH 15 MARCH 10 FOUNDATION 1202 (154) HOLD	TRUST
APPLICANT NAME CHAS MADONIO PHONE 330-958-884	3
ADDRESS 1204 TALEMADGE RO (LENT, Of) NAMES AND ADDRESSES OF ALL PERSONS WHO ARE IN CHARGE AND/OR WILL BE IN A RESPONSIBLE POSITON DURING THE EVENT: ERINLATINA	n. a A.
CHAS MARONIO, ANDREW, PATRICK + NANEY MADONIO - 1444 BEECHOUC	יבים נוביו.
JERRY FIALA, MARILYN SESS, CNS	
DATE OF PARTY/ASSEMBLAGE Aug. 22 Zoi5NUMBER OF PARTICIPANTS 25.50 STARTING TIME 12:00 NOGN ENDING TIME 6:00 PM NOTE: Ordinance 318.03(A)(4) states that block party shall not start earlier than 10:00 a.m. and shall end no later than fifteen minutes before sunset	workers Attendees
ALONG WITH THE APPLICATION, PLEASE SUBMIT A MAP SHOWING THE PROPOSED STREETS TO BE BLOCKED AND BARRICADE LOCATION. (May be hand drawn.) Application, map, signatures of at least 70% of the affected property owners, and bond must be submitted to the City Manager's office no more than 30 days but no less than 10 days in advance of planned block party. ON \$100. Lee 113 Juccept #856.25	
By signing this application, I am certifying that I have received a copy of the rules and regulations of Texico Chapter 315 of the Codified Ordinances of the City of Kent, and I fully understand that should the permit for the approved, it can be revoked if any of the provides of this chapter are violated. I also understand that the bond will not be returned if there are violations. Use of marking paint on City pavement, curbs, sidewalks or other property is prohibited except if purchased at cost from Service Department.] 2 ₄
CHAS MADONIA MARKS Malorero	
Applicant's Name Printed Signature of Applicant	
Office Use. Do not write below this line. Sent to: Safety, Service, Fire, Police, and Health Departments for review and approval via email on 6/22/15	-
MEMORANDUM AGREEMENTYESNO APPLICATION APPROVED APPLICATION DISAPPROVED	
PROOF OF INSURANCE REQUIRED BY ORDINANCE 316.04 HAS BEEN REVIEWED AND APPROVED.	
Law Director Date	
IF APPLICATION IS APPROVED, PERMIT WILL BE ISSUED BY THE CITY MANAGER	•

EVENT 08/22/15 DOG DAYS Of SUMI Block off AREA X Columbus St. (WATER SINE G Hynthagtor Home town PIZZA BARK ST MAIN E.



Jerry Fiala <fialaj@kent-ohio.org>

Aug 22nd event

1 message

Marilyn Sessions <msessions@htbnk.com>
To: Jerry Fiala <fialaj@kent-ohio.org>

Fri, Jun 19, 2015 at 11:28 AM

Good Morning

I spoke with the businesses that would be open and impacted for the August 22nd Dog Days of Summer event and have had no objections to the street being closed.

Thank you,

Marilyn

Marilyn Sessions

Human Resource and Training Officer

Hometown Bank

142 N. Water St.

Kent, OH 44240

Direct 330-677-6026 ext. 229

Fax 330-677-6993

Cell 330-760-0471

msessions@htbnk.com

www.htbnk.com

Home Savings Bank is now Hometown Bank.

Jerome Fiala

From:

Marilyn Sessions <msessions@htbnk.com>

Sent:

Friday, June 19, 2015 8:56 AM

To:

Jerry Fiala

Subject:

Fwd: Revised flyer

All is good for the permit, Red was the last one.

Sent from my iPhone

Begin forwarded message:

From: Red Michel < Red. Michel @starofthewest.com>

Date: June 18, 2015 at 11:18:46 PM EDT

To: Marilyn Sessions < msessions@htbnk.com>

Subject: Re: Revised flyer

Yep, I'm cool with it. Thanks for being so considerate Please remind me when we get closer.

Thanks Kid.

Sent from my iPhone

On Jun 18, 2015, at 3:46 PM, "Marilyn Sessions" < msessions@htbnk.com> wrote:

Hi – The attached flier describes an event we are having on Sat Aug 22nd. We are going to close part of N. Water St like we do for Art/Wine and G4G. You cool with that?

Thx!

M.

From: BRIMINS@aol.com [mailto:BRIMINS@aol.com]

Sent: Thursday, June 18, 2015 11:25 AM

To: <u>BRIMINS@aol.com</u>; <u>billwhite9@aol.com</u>; <u>fasteddyer@aol.com</u>; <u>ldwoodall@neo.rr.com</u>; <u>pmahoney@kent.edu</u>; <u>pmadonio@neo.rr.com</u>;

elatina@neo.rr.com; lowry@portageapl.org; javerage@att.net; Marilyn Sessions;

nmadonio@aol.com; rob@twinlakesvethospital.comparently

Subject: Re: Revised flyer

Apparently, the attachment didn't go thru. I'll try it again. There are still 2 correction before we get the final copy. Under the "Free Dog Frisbees, it will say

Dog Days of Summer 2015



A Celebration of Man's & Woman's Best Frience

Saturday, Aug. 22

12 Noon to 6 PM

Hometown Bank Plaza - Downtown Kent



Sponsored by

The Madonio Family **Animal Welfare Trust**

- Celebrity Dog Contest
- Hot Diggity Dog Parade
- Ask-A-Vet Booth
- Pet Vendors
- Adoptions APL & Rose's Rescu
- Food, Beer and Live Music
- Kent Police Canine Unit Demo
- Face Painting
- Children's Activity Booth

The MFAWT is administered by The Portage Foundation, a 501c3 corporation

www.madonio-animal-trust

Proceeds benefit the MFAWT to help support the Portage Animal Protective League, Rose's Rescue, Happy Trails Farm Sanctuary, and Paws in Motion mobile pet meals pro

THE 2015 KENT CHARTER REVIEW COMMISSION

Suggested changes to the Kent City Charter must be submitted in writing, using this form not later than 7 days before that article is to be discussed to Clerk of Council, 217 E. Summit, Kent, OH 44240 or via email to ljordan@kent-ohio.org

I propose consideration of an amendment to Article V, Section 23 of the Kent City Charter. (Please complete a separate form for each Article and Section where an amendment is proposed.)

The proposal is to change: (delete, add, or insert)

Change Petition Requirement for petition signatures to match that of Initiative/Referendum.

15% OF REGISTERED VOTERS AS OPPOSED TO 20% OF VOTES IN PREVIOUS ELECTION.

The rationale for this proposal is: (use reverse side for additional comment)

Initiatives to remove a duly elected official should be at least equal to that of revoking legislation or passing legislation by initiative. Changing this standard would require opposition to an official to be of consequence great enough for immediate removal from office. See attached charts.

I would like to address the commission (5 minute limit) regarding this issue. Yes_X No
Please have a member of the commission contact me for further explanation. YesNo
I am a resident of the City of Kent, Ohio. YesX No
I serve in the following capacity with the City of KentCHARTER REVIEW COMMISSION
Name _RICK HAWKSLEY
Address_120 PORTAGE STREET KENT OHIO 44240
Phone or e-mail330-715-2354 Best time to contactANYTIME

Date received
Date reviewed by commission
Date commission voted Result of vote:
Recommend
Do not recommend

料時

THE 2015 KENT CHARTER REVIEW COMMISSION

Suggested changes to the Kent City Charter must be submitted in writing, using this form not later than 7 days before that article is to be discussed to Clerk of Council, 217 E. Summit, Kent, OH 44240 or via email to ljordan@kent-ohio.org

I propose consideration of an amendment to Article Two Section 5 of the Kent City Charter. (Please complete a separate form for each Article and Section where an amendment is proposed.)
The proposal is to change: (delete, add, or insert)
delete "No present or former member of the City's Assessment Equalization Board, Planning Commission, Board of Zoning Appeals or Charter Review Commission shall, during his or her public service or for six months thereafter be appointed as a City employee or be hired by the City as an independent contractor."
The rationale for this proposal is: (use reverse side for additional comment)
This amendment repeals the penalty imposed on volunteers who serve on certain City boards and commissions that prevents those volunteers from becoming employed by the City, including being appointed to a vacancy on City Council.
I would like to address the commission (5 minute limit) regarding this issue. Yes / No
Please have a member of the commission contact me for further explanation. YesNo
I am a resident of the City of Kent, Ohio. Yes No
I serve in the following capacity with the City of Kent Council puson at large
Name Muhosai yn, Kney Address 9.78 Cottage Hate 330 677 3275 Phone or e-mail minion THEODENED, CT, Best time to contact ANUT minion

For Commission use only:
Date received
Date reviewed by commission
Date commission voted Result of vote:
Do not recommend

THE 2015 KENT CHARTER REVIEW COMMISSION

Suggested changes to the Kent City Charter must be submitted in writing, using this form not later than 7 days before that article is to be discussed to Clerk of Council, 217 E. Summit, Kent, OH 44240 or via email to ljordan@kent-ohio.org

i propose consideration of an amendment to Article 6_ Section 24 C a separate form for each Article and Section where an amendment is pro	(a) of the Kent City Charter. (Please complete posed.)
The proposal is to change: (delete, add, or Insert)	
Change:	
"Initiative and referendum petitions must be signed by qualified electors cent of the total number of qualified electors registered to vote at the election."	of the City equal In number to at least 15 per ne next preceding regular Municipal
to:	
"Initiative and referendum petitions must be signed by qualified electors of percent of the number of electors who voted for governor at the most governor."	of the City equal in number to at least 10 st recent general election for the office of
The rationale for this proposal is: (use reverse side for additional commer	nt)
This will be in accord with Ohio Revised Code 731.28, and with other mul with Charter forms of government. This will make it easler for people to p	nicipal corporations in the region, including those articipate in, and have a say in, our democracy.
I would like to address the commission (5 minute limit) regarding this Issu	e. Yes Nox
Please have a member of the commission contact me for further explanation	tion. Yes _xNo
I am a resident of the City of Kent, Ohio. Yesx_ No	
I serve in the following capacity with the City of Kent	
Name _Lee Brooker	
Address_814 Hudson Road, Kent, Ohio 44240	
Phone or e-mail 330-777-9646; Ibrooker03@hotmail.com	
Best time to contactany	•
*********************************	±±±±
For Commission use only: Date received	
Date reviewed by commission	• 51
Date commission votedResult of vote:	Recommend
	Do not recommend

#25 Revision# 2

THE 2015 KENT CHARTER REVIEW COMMISSION

Suggested changes to the Kent City Charter must be submitted in writing, using this form not later than 7 days before that article is to be discussed to Clerk of Council, 217 E. Summit, Kent, OH 44240 or via email to ljordan@kent-ohio.org

I propose consideration of an amendment to Article VII, Section 37 of the Kent City Charter. (Please complete a separate form for each Article and Section where an amendment is proposed.)

The proposal is to change: this section to read

No less than 30% of the proceeds from the City Income Tax Shall be used for capital improvements. No less than 20% of those funds shall be used for the repair and reconstruction of neighborhood streets and sidewalks, exclusive of the Central Business District and State Routes.

The rationale for this proposal is:

The citizens of Kent are continually frustrated by the lack of resources being applied to the maintenance and repair of our neighborhood street and sidewalk infrastructure. The percentage of resources allocated to streets and sidewalks in the neighborhoods has not been adequate to keep up with needs.

The 2015 capital improvement fund test for income tax is \$2,900,000. (25% of 11.6 million in income tax) An increase of the percentage by 5% would provide an additional \$580,000 for capital needs. 20% of this year's allocation would be approximately \$580,000. For many years in the past two decades very small amounts of money have been allocated to neighborhood streets.

I would like to address the commission (5 minute limit) regardlesse have a member of the commission contact me for fur I am a resident of the City of Kent, Ohio. YesX No_	ther explanation. YesNo
I serve in the following capacity with the City of KentCF	IARTER REVIEW COMMISSION
Name _RICK HAWKSLEY	
Phone or e-mail330-715-2354 Best time to contact_	ANYTIME
**************	***********
For Commission use only:	
Date received	
Date reviewed by commission	
Date commission voted	Result of vote:
Recommend	
Do not recommend	

#29-Substitute

THE 2015 KENT CHARTER REVIEW COMMISSION

Suggested changes to the Kent City Charter must be submitted in writing, using this form not later than 7 days before that article is to be discussed to Clerk of Council, 217 E. Summit, Kent, OH 44240 or via email to ljordan@kent-ohio.org

I propose consideration of an amendment to ArticleVIII Section42(a)_ of the Kent City Charter. (Please complete a separate form for each Article and Section where an amendment is proposed.)
The proposal is to change: (delete, add, or insert) add final sentence "The appointment or removal of certain administrative officers as required elsewhere in this charter shall require approval of the City Council."
The rationale for this proposal is: (use reverse side for additional comment) This makes the appointment/removal of certain directors in the Kent administrative structure subject not only to the City Manager's appointment, but requires the approval of the elected city council. This confers a greater degree of control over these positions and will act as a check and balance to possible cronyism.
I would like to address the commission (5 minute limit) regarding this issue. Yes No
Please have a member of the commission contact me for further explanation. YesNo
I am a resident of the City of Kent, Ohio. Yesx_ No
I serve in the following capacity with the City of Kent:_Board of Zoning Appeals
Name:Dave Mail
Address:521 Pioneer Ave
Phone or e-mail: admail11@yahoo.com Best time to contact: Any

Date received
Date reviewed by commission
Date commission voted Result of vote: Recommend
Do not recommend

#30-substitute

THE 2015 KENT CHARTER REVIEW COMMISSION

Suggested changes to the Kent City Charter must be submitted in writing, using this form not later than 7 days before that article is to be discussed to Clerk of Council, 217 E. Summit, Kent, OH 44240 or via email to ljordan@kent-ohio.org

I propose consideration of an amendment to ArticleVIII Section44 of the Kent City Charter. (Please complete a separate form for each Article and Section where an amendment is proposed.)
The proposal is to change: (delete, add, or insert) Change last sentence to read: "The Manager shall appoint and may remove all such department heads and directors subject to the acceptance of his recommendation by the City Council."
The rationale for this proposal is: (use reverse side for additional comment)
Gives the elected council more control of the direction of the city, and makes the administration of the City Manager somewhat more responsible to the electorate's representatives.
I would like to address the commission (5 minute limit) regarding this issue. Yes No
Please have a member of the commission contact me for further explanation. YesNo
I am a resident of the City of Kent, Ohio. Yesx_ No
I serve in the following capacity with the City of Kent:Board of Zoning Appeals
Name:Dave Mail
Address:521 Pioneer Ave
Phone or e-mail: admail11@yahoo.com Best time to contact: Any

Date received
Date reviewed by commission
Date commission voted Result of vote: Recommend
Do not recommend

THE 2015 KENT CHARTER REVIEW COMMISSION

Suggested changes to the Kent City Charter must be submitted in writing, using this form not later than 7 days before that article is to be discussed to Clerk of Council, 217 E. Summit, Kent, OH 44240 or via email to ljordan@kent-ohio.org

I propose consideration of an amendment to ArticleIX Section46 of the Kent City Charter. (Please complete a separate form for each Article and Section where an amendment is proposed.)
The proposal is to change: (delete, add, or insert) Add new final sentence:
"The director of Finance shall be appointed by the City Manager subject to the approval of the City Council.
The rationale for this proposal is: (use reverse side for additional comment)
Makes this section compatible with the elsewhere stated duties of the City Manager and the need of Directors to be approved bu Council.
I would like to address the commission (5 minute limit) regarding this issue. Yes No
Please have a member of the commission contact me for further explanation. YesNo
I am a resident of the City of Kent, Ohio. Yesx_ No
I serve in the following capacity with the City of Kent:Board of Zoning Appeals
Name:Dave Mail
Address:521 Pioneer Ave
Phone or e-mail: admail11@yahoo.com

Date received
Date reviewed by commission
Date commission voted Result of vote: Recommend
Do not recommend

THE 2015 KENT CHARTER REVIEW COMMISSION

Suggested changes to the Kent City Charter must be submitted in writing, using this form not later than 7 days before that article is to be discussed to Clerk of Council, 217 E. Summit, Kent, OH 44240 or via email to ljordan@kent-ohio.org

I propose consideration of an amendment to ArticleX Section52 of the Kent City Charter. (Please complete a separate form for each Article and Section where an amendment is proposed.)
The proposal is to change: (delete, add, or insert) Add final sentence: "The Director of Lae shall be appointed by the City Manager subject to approval by the City Council."
The rationale for this proposal is: (use reverse side for additional comment)
Brings this in line with the other Directorship appointments.
(would like to address the commission (5 minute limit) regarding this issue. Yes No
Please have a member of the commission contact me for further explanation. YesNo
am a resident of the City of Kent, Ohio. Yesx_ No
serve in the following capacity with the City of Kent:_Board of Zoning Appeals
Name:Dave Mail
Address:521 Pioneer Ave
Phone or e-mail: admail11@yahoo.com Best time to contact: Any

Date received
Date reviewed by commission
Date commission voted Result of vote: Recommend

THE 2015 KENT CHARTER REVIEW COMMISSION

Suggested changes to the Kent City Charter must be submitted in writing, using this form not later than 7 days before that article is to be discussed to Clerk of Council, 217 E. Summit, Kent, OH 44240 or via email to ljordan@kent-ohio.org

I propose consideration of an amendment to ArticleXISection54(a)_ of the Kent City Charter. (Please complete a separate form for each Article and Section where an amendment is proposed.)	
The proposal is to change: (delete, add, or insert)Add final sentence to 54(a):	
"The Director of Service shall be appointed by the City Manager subject to the approval of the City Council."	
The rationale for this proposal is: (use reverse side for additional comment)	
Brings this in line with the other appointments needing Council approval	
I would like to address the commission (5 minute limit) regarding this issue. Yes No	
Please have a member of the commission contact me for further explanation. YesNo	
I am a resident of the City of Kent, Ohio. Yesx_ No	
I serve in the following capacity with the City of Kent:_Board of Zoning Appeals	
Name:Dave Mail	
Address:521 Pioneer Ave	
Phone or e-mail: admail11@yahoo.com Best time to contact: Any	

Date received	
Date reviewed by commission	
Date commission voted Result of vote: Recommend	
Do not recommend	

THE 2015 KENT CHARTER REVIEW COMMISSION

Suggested changes to the Kent City Charter must be submitted in writing, using this form not later than 7 days before that article is to be discussed to Clerk of Council, 217 E. Summit, Kent, OH 44240 or via email to ljordan@kent-ohio.org

I propose consideration of an amendment to ArticleXI Section56 of the Kent City Charter. (Please complete a separate form for each Article and Section where an amendment is proposed.)
The proposal is to change: (delete, add, or insert) Add the following as section 56 above subparagraph (a):
The City Manager shall act as the Director of Safety. If circumstance arise wherein the City Manager feels it is in the best interest of the City to have an independent Director of Safety, he shall hire and or appoint a person to that position, subject to the approval of the city Council. Alternatively, the city manager could appoint the city chief of police or the fire chief to that position as an additional duty to his or her normal responsibilities. This appointment, if permanent, would also be subject to the approval of the City Council.
The rationale for this proposal is: (use reverse side for additional comment) Allows for, but does not require, the appointment of a permanent Director of Safety. Thus, the city would save the salary of one director and make the reporting chain of command more clear.
I would like to address the commission (5 minute limit) regarding this issue. Yes No
Please have a member of the commission contact me for further explanation. YesNo
I am a resident of the City of Kent, Ohio. Yesx_ No
I serve in the following capacity with the City of Kent:_Board of Zoning Appeals
Name:Dave Mail
Address:521 Pioneer Ave
Phone or e-mail: admail11@yahoo.com Best time to contact: Any

Date received
Phone or e-mail: admail11@yahoo.com

#44 Revised

THE 2015 KENT CHARTER REVIEW COMMISSION

Suggested changes to the Kent City Charter must be submitted in writing, using this form not later than 7 days before that article is to be discussed to Clerk of Council, 217 E. Summit, Kent, OH 44240 or via email to ljordan@kent-ohio.org

I propose consideration of an amendment to Article _XIII Section_61c of the Kent City Charter. (Please complete a separate form for each Article and Section where an amendment is proposed.)
The proposal is to change: (delete, add, or insert) New language; removes the two Council representatives
"The Board of Control shall consist of three (3) members; The Manager, Director of Public Service and the Director of Finance.
The rationale for this proposal is: (use reverse side for additional comment)
Consistency with overall thesis of proposed form of government, establishes system of "Checks and Balances" between the Council (Legislative) and Administration (Council), No member of Council should recommend a contract or expenditure as a member of the Board of Control functioning in an administrative, quasi-judicial role, then proceed later in the process as a legislator approving said contract or expenditure as a member of Council; in affect having ratification or nullification voting rights twice.
S
I would like to address the commission (5 minute limit) regarding this issue. Yes_x_ No
Please have a member of the commission contact me for further explanation. YesNo
I am a resident of the City of Kent, Ohio. Yes No
I serve in the following capacity with the City of Kent Charter Commission
NameJohn Thomas
Address
Phone or e-mail Best time to contact

THE 2015 KENT CHARTER REVIEW COMMISSION

Suggested changes to the Kent City Charter must be submitted in writing, using this form not later than 7 days before that article is to be discussed to Clerk of Council, 217 E. Summit, Kent, OH 44240 or via email to ljordan@kent-ohio.org

I propose consideration of an amendment to ArticleXV Section66a of the Kent City Charter. (Please complete a separate form for each Article and Section where an amendment is proposed.)
The proposal is to change: (delete, add, or insert)
Delete last sentence in first paragraph: No member of the Board shall serve more than two (2) full terms consecutively.
The rationale for this proposal is: (use reverse side for additional comment)
There appears to be little justification for this. Volunteers for various commissions and boards gain much knowledge and perspective important to good decision making.
I would like to address the commission (5 minute limit) regarding this issue. Yes_X_ No
Please have a member of the commission contact me for further explanation. YesNoNA
I am a resident of the City of Kent, Ohio. YesX No
I serve in the following capacity with the City of Kent: Board of Health, Charter Review Commission
NameJohn Gwinn
Address184 Shaw Drive
Phone or e-mail _330 678 2239 or Gwinn@uakron.edu Best time to contact7:00am - 11:00pm_
Date received
Date reviewed by commission
Date commission voted Result of vote: Recommend
Do not recommend

CHARTER

OF THE

CITY OF KENT, OHIO

EDITOR'S NOTE: The Kent City Charter was approved by the voters on May 7, 1963. Dates appearing in parentheses following section headings indicate those sections were amended, added or repealed on the dates given.

CONTENTS

PREAMBLE

ARTICLE IV

Section 19.

Section 20.

ARTICLE I Section 1. Section 2. Section 3.	INCORPORATION; FORM OF GOVERNMENT; POWERS Name and Boundaries. Form of Government. (11–4–75) Powers of City. (11-7-95)
ARTICLE II	GENERAL PROVISIONS
Section 4.	Removal of Officers and Employees. (11–5–85)
Section 5.	Conflict of Interest. (11–7-95)
Section 6.	Effect of this Charter on Existing Law.
Section 7.	Amending the Charter.
Section 7A.	Amending the Charter by Initiative Petition (11-7-95)
Section 8.	Separability Clause.
Section 9.	Continuance of Contracts and Public Improvement.
Section 10.	Rights Preserved.
Section 11.	Continuance of Present officers. (11–4–75)
Section 12.	Status of officers and Employees Holding Office When the Charter Takes Effect.
Section 13.	Transfer of Records and Property.
Section 14.	Continuity of Officers, Departments or Agencies.
Section 15.	Pending Actions and Proceedings.
Section 16.	When Provisions Take Effect.
ARTICLE III	ELECTIONS
Section 17.	Time for Holding Elections.
Section 18.	General Laws to Apply.

FRANCHISES

Grants Limited.

Period of Grants.

Section 21. Extension by Annexation.

Section 22. Right of Regulation.

ARTICLE V RECALL

Section 23. Petition and Election. (11–6–90)

ARTICLE VI INITIATIVE AND REFERENDUM

Section 24 A. General Authority. (11–4–75)

Section 24 B. Commencement of Proceedings; Petitioners' Committee; Affidavit.

(11-7-95)

Section 24 C. Petitions.

Section 24 D. Procedure After Filing. (11–4–80)

Section 24 E. Referendum Petitions: Suspension of Effect of a New Ordinance or

Resolution.

(11-6-90)

Section 24 F. Action on Petition. (11–4–80)

Section 24 G. Results of Election. (11–4–75)

ARTICLE VII THE COUNCIL

Section 25. Number, Selection, Term.

Section 26. Qualification. (11–7–95)

Section 27. Removal. (11-7-95)

Section 28. Salaries and Bonds. (11–5–85)

Section 29. Powers.

Section 30. Vacancies in Council. (11–4–75)

Section 31. Creation of New Departments or Offices; Change of Duties.

Section 32. Clerk of Council.

Section 33. Induction of Council into office, Meetings of Council. (11–4–80)

Section 34. Rules of Procedure: Journal. (11-7-95)

Section 35. Ordinances. (11–6–90)

Section 36. Enactment, Publication, and Effective Dates of Ordinances.

Section 37. Limitation of Use of Income Tax. (11–4–75)

Section 38. Presiding officers; Mayor; President Pro–Tem. (11-08-2005)

ARTICLE VIII CITY MANAGER; ADMINISTRATIVE DEPARTMENTS.

Section 39. Appointment; Qualification; Compensation. (11–4–75)

Section 40. Removal. (11–4–75)

Section 41. Acting City Manager. (11–4–75)

Section 42. Powers and Duties of the City Manager. (11-08-2005)

Section 43. Departments Specified. (11–4–75)

Section 44. Director of Departments. (11–4–75)

Section 45. Departmental Divisions. (11–4–75)

Section 46. Section 47. Section 48. Section 49. Section 50. Section 51.	DEPARTMENT OF FINANCE Director of Finance: Qualifications. (11–4–75) Director of Finance: Powers and Duties. (11–4–75) (Reserved) (Reserved) (Reserved) (Reserved) (Reserved)
ARTICLE X Section 52. Section 53.	DEPARTMENT OF LAW Director of Law: Qualifications. (11–4–75) Director of Law: Powers and Duties. (11–4–75)
ARTICLE XI Section 54. Section 55. Section 56. Section 57.	DEPARTMENTS OF SERVICE AND SAFETY Director of Service. (11–4–75) Civil Engineer. (11–4–80) Director of Safety. (11-08-2005) Directors of Service and Safety: Conditions of Employment.(11-7-95)
ARTICLE XII Section 58. Section 59. Section 60.	CONSTRUCTION COMMISSION Appointment; Qualifications; Powers; Duties. (05-02-2006) Specific Duties (11-08-2005) Chief Building Official; Appointment; Duties; Probation (11-08-2005)
ARTICLE XIII Section 61(a). Section 61(b). Section 61(c). Section 61(d).	BOARDS AND COMMISSIONS Park and Recreation Board. (11–4–75) Planning Commission. (11–5–85) Board of Control. (11-08-2005) Appointments to Boards and Commissions (05-02-2006)
ARTICLE XIV Section 62. Section 63. Section 64. Section 65. Section 65(a).	MISCELLANEOUS Charter Review. (11–6–90) Interpretation. (11–4–80) Voting Ward Apportionment. (5–5–70) Rearrangement and Reprinting of Charter. (11-08-2005) Location of Meetings (11-08-2005)
ARTICLE XV Section 66(a). Section 66(b).	BOARD OF HEALTH Establishment of Board of Health. (11–6–90) Regulations. (6–7–77)

CHARTER

OF THE

CITY OF KENT, OHIO

PREAMBLE

We, the people of the City of Kent, Ohio, grateful to Almighty God for the freedoms we enjoy, pursuant to the provisions of the Constitution of the State of Ohio, extending to municipalities the privilege of "Home–rule," in order to secure for ourselves and posterity practical and efficient methods in administrating the affairs of the City, to protect the interests and insure the continued welfare of the community and to enjoy all the privileges of local self–government, do adopt this Charter.

ARTICLE I INCORPORATION; FORM OF GOVERNMENT; POWERS

SECTION 1. NAME AND BOUNDARIES.

The municipal corporation now existing in the County of Portage and State of Ohio and known as the City of Kent shall continue to be a body politic and corporate in perpetuity under the name of the "City of Kent". The City shall have the same boundaries that exist on the effective date of this Charter, with power and authority to change its boundaries and annex other territory contiguous thereto in the manner authorized by the laws of Ohio.

SECTION 2. FORM OF GOVERNMENT.

The municipal government provided by this Charter from and after January 1, 1977 shall be known as the "Council–Manager Government" (Amended 11–4–75.)

SECTION 3. POWERS OF CITY.

The City shall have all the powers granted to municipal corporations and to cities by the Constitution and general laws of this State together with all the implied powers necessary to carry into execution all the powers granted. The City may acquire property within or without its corporate limits for any City purpose, in fee simple or any lesser interest or estate, by purchase, gift, devise, lease or condemnation, and may sell, exchange, or lease, at public or private sale as determined by the Council, mortgage, hold, manage and control such property as its interests may require; and except as prohibited by the Constitution of this State or restricted by this Charter, the City shall and may exercise all municipal powers, functions, rights, privileges and immunities of every name and nature whatsoever. The enumeration of particular powers by this Charter shall not be deemed to be exclusive, and in addition to the powers enumerated therein or implied thereby, or appropriate to the exercise of such powers, it is intended

that the City shall have and may exercise all powers which, under the Constitution or laws of this State, it would be competent for this Charter specifically to enumerate.

All powers of the City shall be exercised in the manner prescribed in this Charter, or if not prescribed herein, in such manner consistent as Council may determine, or, unless a contrary intent appears in this Charter or in the enactments of Council, in such a manner as may be provided by the laws of Ohio. (Amended 11-7-95)

ARTICLE II GENERAL PROVISIONS

SECTION 4. REMOVAL OF OFFICERS AND EMPLOYEES.

Any officer, member of a board or commission, or employee of the City shall be subject to removal in such manner as is provided now or thereafter by this Charter, or in the general laws of Ohio. (Amended 11–5–85)

SECTION 5. CONFLICT OF INTEREST.

No officer, official, board or commission member or employee of the City of Kent, whether elected or appointed under the provision of the Charter, ordinances of the City of Kent, or the general laws of Ohio shall have any direct financial interest in any contract with the Municipality, any expenditure of money, or the sale of any real or personal property by the Municipality other than the fixed public compensation and reimbursable public expenses.

No employee of the City shall be appointed to the Planning Commission, Board of Zoning Appeals, Assessment Equalization Board or Charter Review Commission during the term of his or her employment.

No present or former member of the City's Assessment Equalization Board, Planning Commission, Board of Zoning Appeals or Charter Review Commission shall, during his or her public service or for six months thereafter be appointed as a City employee or be hired by the City as an independent contractor. (Amended 11-7-95)

SECTION 6. EFFECT OF THIS CHARTER ON EXISTING LAW.

All general laws of the State of Ohio applicable to municipal corporations now or hereafter enacted which are not in conflict with the provisions of this Charter or with ordinances or resolutions hereafter enacted by Council under authority of this Charter shall be applicable to this City and all offices and departments; and nothing contained in this Charter shall be construed as limiting the power of Council to enact any ordinance or resolution not in conflict with the Constitutions of the United States or the State of Ohio or the express provisions of this Charter.

All ordinances and resolutions, including zoning ordinances, in force at the effective date of this Charter and not inconsistent with the provisions thereof shall continue in full force and effect until amended or repealed by Council.

SECTION 7. AMENDING THE CHARTER.

The Charter may be amended as provided in Article XVIII, Section 9, of the Constitution of Ohio, by the submission of the proposed amendments to the electors of the City.

If any such amendment is approved by a majority of the electors voting thereon, it shall become a part of this Charter, except that if two or more inconsistent proposed amendments on the same subject shall be submitted at the same election, only the one of such amendments receiving the highest number of affirmative votes, not less than a majority, shall become a part of this Charter.

SECTION 7A. AMENDING THE CHARTER BY INITIATIVE PETITION

Initiative petitions for Charter changes may be circulated by any elector or electors of the City in accordance with the Constitution of Ohio and under the jurisdiction of the Ohio Revised Code. City Council shall not pass any ordinance or resolution to impair the circulation and submission to the voters of any initiative petitions for Charter changes. At least 10 percent of the qualified electors of the City registered to vote at the next preceding regular Municipal election must sign the initiative petitions for Charter change prior to submission to the Clerk of the City Council. City Council shall immediately follow procedures set forth in the Ohio Revised Code for placement on the ballot at the next regular or special election. (Added 11-7-95)

SECTION 8. SEPARABILITY CLAUSE.

If any section or part of section of this Charter be held invalid by a court of competent jurisdiction, such holding shall not affect the remainder of this Charter nor the context in which such section or part of section so held invalid may appear, except to the extent that an entire section or part of section may be inseparably connected in meaning and effect with the section or part of section to which such holding shall directly apply.

SECTION 9. CONTINUANCE OF CONTRACTS AND PUBLIC IMPROVEMENT.

All contracts entered into by the City, or for its benefit, prior to the taking effect of this Charter, shall continue in full force and effect. Public improvements for which legislative steps have been taken under laws existing at the time this Charter takes effect may be carried to completion as nearly as practicable in accordance with the provisions of such existing laws.

SECTION 10. RIGHTS PRESERVED.

The adoption of this Charter shall not affect any pre–existing rights of the City, nor any right or liability either on behalf of or against the City or any officer thereof, nor any franchise granted by the City, nor pending proceedings for the authorization of public improvements or the levy of assessments therefor.

SECTION 11. CONTINUANCE OF PRESENT OFFICERS.

Council shall provide for the appointment of the City Manager not later than September 1, 1976 and the City Manager shall take office and commence his or her duties January 1, 1977. The Director of Finance, the Director of Law and all persons holding administrative office as of December 31, 1976 shall, except as otherwise

provided in this Charter, continue in office thereafter at the pleasure of the Manager and from and after such date shall exercise their power and perform their duties in accordance with the provisions of the Council/Manager Government.

Council shall, at its first regular meeting subsequent to January 1, 1977, elect from among its members a Mayor in accordance with Section 38(c) of this Charter.

Except as otherwise provided in any ordinance or resolution hereafter adopted, the Manager shall exercise all of the powers and duties of the Mayor as provided for in any ordinance or resolution of the City enacted prior to the adoption of this section. (Amended 11–4–75.)

SECTION 12. STATUS OF OFFICERS AND EMPLOYEES HOLDING OFFICE WHEN THE CHARTER TAKES EFFECT.

The rights of officials and employees, under the Civil Service Laws of Ohio, and the pension rights of police officers and fire officers shall not be affected by this Charter.

SECTION 13. TRANSFER OF RECORDS AND PROPERTY.

All records, property and equipment whatsoever of any office, department or agency or part thereof, all the powers and duties of which are assigned to any other office, department or agency, shall be transferred and delivered to the department, office or agency to which such powers and duties are so assigned. If part of the powers and duties of any office, department or agency or part thereof are by this Charter assigned to another office, department or agency, all records, property and equipment relating exclusively thereto shall be transferred and delivered to the office, department or agency to which such powers and duties are so assigned.

SECTION 14. CONTINUITY OF OFFICERS, DEPARTMENTS OR AGENCIES.

Any office, department or agency provided for in this Charter with powers and duties the same or substantially the same as those of an office, department or agency heretofore existing shall be deemed to be a continuation of such office, department or agency and shall exercise its powers and duties in continuation of their exercise by the office, department or agency by which the same were heretofore exercised and shall have power to continue any business, proceeding or other matter within the scope of its regular powers and duties commenced by an office, department or agency by which such powers and duties were heretofore exercised. Any provision in any law, rule, regulation, contract, grant or other document relating to such a formerly existing office, department or agency, shall so far as not inconsistent with the provisions of this Charter, apply to such office, department or agency provided for by this Charter.

SECTION 15. PENDING ACTIONS AND PROCEEDINGS.

No action or proceeding, civil or criminal, pending at the time this Charter shall take effect, brought by or against the City or any office, department, or agency or officer thereof, shall be affected or abated by the adoption of this Charter or by anything therein contained; but all such actions or proceedings may be continued notwithstanding that functions, powers and duties of any office, department or agency or officer party thereto may, under this Charter be assigned or transferred to another

office, department or agency or officer, but in that event, the same may be prosecuted or defended by the head of the office, department or agency to which such functions, powers and duties have been assigned or transferred by or under this Charter.

SECTION 16. WHEN PROVISIONS TAKE EFFECT.

The provisions of this Charter shall become effective January 1, 1964, except that all officials elected at the regular municipal election held on November 5, 1963, shall complete their respective terms.

ARTICLE III ELECTIONS

SECTION 17. TIME FOR HOLDING ELECTIONS.

Regular municipal elections shall be held on the first Tuesday after the first Monday of November in each odd-numbered year commencing with the year 1965. Such other elections shall be held as may be required by law or authorized by this Charter. Any matter which, by the terms of this Charter may be submitted to the electors at any special election, may be submitted at the time of a primary or general election.

SECTION 18. GENERAL LAWS TO APPLY.

Except as otherwise provided in this Charter, the general laws of the State of Ohio shall govern the procedure for the nomination and election of the elective officers of the City and the method of holding and conducting elections.

ARTICLE IV FRANCHISES

SECTION 19. GRANTS LIMITED.

No grant, or renewal thereof, to construct and operate a public utility in the streets and public grounds of the City shall be made by the City Council to any individual, company or corporation in violation of any of the limitations in this Charter.

SECTION 20. PERIOD OF GRANTS.

No such grant shall be exclusive, nor shall it be made for a longer period than 20 years from its effective date. No grant shall be renewed earlier than two years prior to its expiration unless the City Council shall by a vote of at least two—thirds (2/3 rds) of its members first declare by ordinance its intention of considering a renewal thereof. All grants of the rights to make extensions of any public utility shall be subject as far as practicable to the terms of the original grant and shall expire therewith.

SECTION 21. EXTENSION BY ANNEXATION.

It shall be provided in every such grant that upon the annexation of any territory to the City the portion of any such utility that may be located within such annexed territory and upon the streets, alleys, or public grounds thereof, shall thereafter be subject to all the terms of the grant as though it were an extension made thereunder.

SECTION 22. RIGHT OF REGULATION.

All grants shall be subject to the right of the City, whether in terms reserved or not, to control at all times the distribution of space in, over, under or across all streets, alleys or public grounds occupied by public utility fixtures, and when in the opinion of the City Council the public interest so requires, such fixtures may be caused to be reconstructed, relocated, altered or discontinued.

ARTICLE V RECALL

SECTION 23. PETITION AND ELECTION.

The electors shall have the power to remove from office by recall election any elected officer of the City. If an elected officer shall have served for six months of a term, a petition demanding such officer's removal may be filed with the Clerk of Council who shall note thereon the name and address of the person filing the petition and the date of such filing. Such petition shall be signed by at least that number of electors equal in number to at least 15 per cent of the total number of qualified electors registered to vote at the next preceding regular Municipal election. which equals 20% of the total number of votes cast at the next-preceding-regular municipal election in the City of Kent. In the case of a ward council person the required number of electors shall equal in number to at least 15 per cent of the total number of qualified electors registered to vote at the next preceding regular Municipal election equal 20% of the total number of votes cast in that ward at the next preceding regular municipal election. Within ten days after the day on which such petition shall have been filed, the Clerk shall determine whether or not it meets the requirements hereof. If the Clerk shall find the petition insufficient, the Clerk shall promptly certify the particulars in which the petition is defective, deliver a copy of this certificate to the person who filed the petition, and make a record of such delivery. Such person shall be allowed a period of twenty days after the day on which such delivery was made in which to make the petition sufficient. If the Clerk shall find the petition sufficient, the Clerk shall promptly so certify to the Council, shall deliver a copy of such certificate to the officer whose removal is sought, and shall make a record of such delivery. If such officer shall not resign within five days after the day on which such delivery shall have been made, the Council shall thereupon fix a day for holding a recall election, not less than sixty nor more than seventy-five days after the date of such delivery. At such recall election this question shall be placed on the ballot: "Shall (naming officer) be allowed to continue as (naming the office)?" with provision on the ballot for voting affirmatively or negatively on such question. If a majority of the votes cast at such election shall be voted affirmatively, such officer shall remain in office. If a majority of the votes cast shall be voted negatively, such officer shall be considered as removed, the office shall be deemed vacant, and such vacancy shall be filled as provided in this Charter. The officer removed by such recall election shall not be eligible for appointment to the vacancy created thereby. (Amended 11-6-90.)

ARTICLE VI INITIATIVE AND REFERENDUM

SECTION 24 A. GENERAL AUTHORITY.

- (a) Initiative. The qualified electors of the City shall have power to propose ordinances and resolutions to the Council and, if the Council fails to adopt an ordinance or resolution so proposed without any change in substance, to adopt or reject it at an election, in the manner hereinafter provided, provided that such power shall not extend to the budget or capital program or any ordinance or resolutions relating to appropriation of money, levy of taxes or salaries of City officers or employees.
- (b) Referendum. The qualified electors of the City shall have power to require reconsideration by the Council of any adopted ordinance or resolution and, if the Council fails to repeal an ordinance so reconsidered, to approve or reject it at an election, in the manner hereinafter provided, provided that such power shall not extend to the budget or capital program or any emergency ordinance or resolution or to any ordinance or resolution relating to appropriation of money or levy of taxes. (Amended 11–4–75.)

SECTION 24 B. COMMENCEMENT OF PROCEEDINGS; PETITIONERS' COMMITTEE; AFFIDAVIT.

Any five qualified electors may commence initiative or referendum proceedings by filing with the Clerk of Council an affidavit stating they will constitute the petitioners' committee and any number of qualified electors will be responsible for circulating the petition and filing it in proper form, stating their names and addresses and specifying the address to which all notices to the committee are to be sent, and setting out in full, the proposed initiative ordinance or resolution or citing the ordinance or resolution sought to be reconsidered. Any number of qualified electors may circulate the petition.

Promptly after the affidavit of the petitioners' committee is filed the Clerk of Council shall issue the appropriate petition blanks to the petitioners' committee. (Amended 11-7-95)

SECTION 24 C. PETITIONS.

- (a) Number of Signatures. Initiative and referendum petitions must be signed by qualified electors of the City equal in number to at least 10 per cent of the number of electors who voted for governor at the most recent general election for the office of governor. equal in number to at least 15 per cent of the total number of qualified electors registered to vote at the next preceding regular Municipal election.
- (b) Form and Content. All papers of a petition shall be uniform size and style and shall be assembled as one instrument for filing. Each signature shall be executed in ink or indelible pencil and shall be followed by the address of the person signing. Petitions shall contain or have attached thereto throughout their circulation, the full text of the ordinance or resolution proposed or sought to be reconsidered.
- (c) Affidavit of Circulator. Each paper of a petition shall have attached to it when filed an affidavit executed by the circulator thereof stating that he or she personally

circulated the paper, the number of signatures thereon, that all signatures were affixed in the presence of the circulator, that he or she believes them to be the genuine signatures of the persons whose names they purport to be and that each signer had an opportunity before signing to read the full text of the ordinance or resolution proposed or sought to be reconsidered.

- (d) Time for Filing Referendum Petitions. Referendum petitions must be filed within 30 days after adoption by the Council of the ordinance or resolution sought to be reconsidered. (Amended 11–4–75.)
- (e) Filing of Referendum Petitions. Petitions shall be filed with the Clerk of Council. (Added 11–6–90.)

SECTION 24 D. PROCEDURE AFTER FILING.

- (a) Certificate of Clerk of Council; Amendment. Within twenty days after the petition is filed, the Clerk of Council shall complete a certificate as to its sufficiency. specifying, if it is insufficient the particulars wherein it is defective and shall promptly send a copy of the certificate to the petitioners' committee by registered mail. A petition certified insufficient for lack of the required number of valid signatures may be amended once as to the number of valid signatures if the petitioners' committee files a notice of intention to amend it with the Clerk of Council within two days after receiving the copy of his or her certificate and files a supplementary petition upon additional papers within ten days after receiving the copy of such certificate. Such supplementary petition shall comply with the requirements of subsections (b) and (c) of Section 24C, and within five days after it is filed the Clerk of Council shall complete a certificate as to the sufficiency of the petition as amended and promptly send a copy of such certificate to the petitioners' committee by registered mail as in the case of an original petition. If a petition or amended petition is certified sufficient, or if a petition or amended petition is certified insufficient and the petitioners' committee does not elect to amend or request Council review under subsection (b) of this section within the time required, the Clerk of Council shall promptly present such certificate to the Council and the Certificate shall then be a final determination as to the sufficiency of the petition.
- (b) Council Review. If a petition has been certified insufficient and the petitioners' committee does not file notice of intention to amend it or if an amended petition has been certified insufficient, the committee may, within two days after receiving the copy of such certificate, file a request that it be reviewed by the Council. The Council shall review the certificate at its next meeting following the filing of such request and approve or disapprove it, and the Council's determination shall then be a final determination as to the sufficiency of the petition.
- (c) Court Review; New Petition. A final determination as to the sufficiency of a petition shall be subject to court review. A final determination of insufficiency, even if sustained upon court review, shall not prejudice the filing of a new petition for the same purpose. (Amended 11–4–80.)

SECTION 24 F. ACTION ON PETITIONS.

- (a) Action by Council. When an initiative or referendum petition has been finally determined sufficient, the Council shall promptly consider the proposed initiative ordinance or resolution in the manner provided in Article VII or reconsider the referred ordinance or resolution by voting its repeal. If the Council fails to adopt a proposed initiative ordinance or resolution without any change in substance within 60 days or fails to repeal the referred ordinance or resolution within 30 days after the date the petition was finally determined sufficient, it shall submit the proposed or referred ordinance or resolution to the voters of the City.
- (b) Submission to Voters. The election on a proposed or referred ordinance or resolution shall be held not less than 30 days and not later than one year from the date of the final Council vote thereon. If no regular election is to be held within the period prescribed in this subsection, the Council shall provide for a special election; otherwise, the vote shall be held at the same time as such regular Municipal election, except that the Council may, in its discretion, provide for a special election at an earlier date within the prescribed period. Copies of the proposed or referred ordinance or resolution shall be made available at each polling place in the City. (Amended 11–6–90.)

SECTION 24 G. RESULTS OF ELECTION.

- (a) Initiative. If a majority of the qualified electors voting on a proposed initiative ordinance or resolution vote in its favor, it shall be considered adopted upon certification of the election results and shall be treated in all respects in the same manner as ordinance or resolutions of the same kind adopted by the Council. If conflicting ordinances or resolutions are approved at the same election, the one receiving the greatest number of affirmative votes shall prevail to the extent of such conflict.
- (b) Referendum. If a majority of the qualified electors voting on a referred ordinance or resolution vote against it, it shall be considered repealed upon certification of the election results. (Amended 11–4–75.)

ARTICLE VII THE COUNCIL

SECTION 25. NUMBER, SELECTION, TERM.

Until enlarged by the procedures established by the general laws of the State of Ohio, the Council shall be composed of seven members, three of whom shall be elected at large and four of whom shall be elected from wards. (EDITOR'S NOTE: Council is now composed of six members elected from wards and three members elected at large.)

During the years 1964 and 1965, the Council shall be composed of the seven members elected to Council at the November 5, 1963, regular municipal election, or any successor appointed to fill a vacancy.

At the regular municipal election to be held in the year 1965, four members shall be elected from wards, one from each ward, for a two—year term expiring December 31,

1967. At the regular municipal election to be held in the year 1965 and every fourth year thereafter, members elected at large shall be elected for four—year terms. At the regular municipal election to be held in the year 1967 and every fourth year thereafter, members shall be elected from wards, one from each ward, for four—year terms.

All members of Council shall assume office on the first day of January next following their election.

SECTION 26. QUALIFICATION.

Council members shall be qualified electors of the City and shall hold no other elected or appointed public office except that of notary public, of a member of the State Militia or Reserve Corps of the Armed Forces of the United States unless call to full-time military service therein for a period exceeding thirty consecutive days, and a member of the City Board of Health by appointment made pursuant to Section 66(a) of this Charter. For purposes of this section of the Charter, the general test for determining whether a particular position is a public office shall include the following criteria: Durability of tenure, oath, bond, emoluments, and independency of the functions exercised by the appointee, and the character of the duties imposed upon him. While an oath, bond and compensation are usually elements in determining whether a position is a public office, they are not always necessary. The chief and most decisive characteristic of a public office is determined by the quality of the duties with which the appointee is invested, and by the fact that such duties are conferred upon the appointee by law. If official duties are prescribed by statute, and their performance involves the exercise of continuing, independent, political or governmental functions, then the position is a public office. No other public official elected or appointed shall be eligible except those persons employed as public school or college employees or those persons employed as a subordinate to a public official either appointed or elected. No person shall be eligible for election to the Council as a candidate from a ward if said person is not at the time of nomination and of election a resident of such ward. No person shall serve as a member of Council unless during such term of office said individual shall continue to be a resident and a qualified elector of the City, and if elected or appointed from a ward, shall be and continue to be a resident of that ward. (Amended 11-7-95)

SECTION 27. REMOVAL.

The Council shall be the judge of the election and qualifications of its own members. It may remove any member for gross misconduct, or malfeasance in or disqualification for office, or for conviction while in office for a crime involving moral turpitude, or if adjudicated legally incompetent, or for a violation of the oath of office or persistent failure to abide by the rules of Council, or absence from three consecutive regular meetings of the Council unless one or more of such absences shall have been excused by the Council; provided, however that such removal shall not take place without the affirmative vote of three-fourths of the remaining members of Council nor until the accused member shall have been notified in writing of the charge or charges against him or her at least fifteen days in advance of a public hearing upon such charge or charges and the member or member's counsel shall have been given an opportunity to be heard, present evidence, and examine, under oath, all witnesses appearing in

support of such charge or charges. The accused member shall not vote on the question of removal. (Amended 11-7-95)

SECTION 28. SALARIES AND BONDS.

The Council shall have the power from time to time to fix the salaries or compensation of all officers, other than Council members, and employees and members of boards and commissions of the City, whether elected or appointed, including the Director of Law, Director of Service, Director of Safety, Civil Engineer or any directorships created through additional legislation. All salaries established prior to the effective date of this Charter shall remain in effect until changed by Council and the salary of any officer, employee or member of a board or commission whose position shall have been newly created by this Charter shall be the same as the salary for such officer, employee or member of the board or commission upon which are imposed corresponding functions, powers and duties prior to the effective date of this Charter. Council may require any officer or employee to give bond for the faithful performance of such officer's duties in an amount as it may determine and with such surety as it may approve, and may from time to time require additional bond or surety from any officer or employee, any may provide that the premium for such bond be paid by the City.

The Council shall also have the power to fix the salaries or compensation for all its members. Every two (2)years, prior to fixing Council members salaries, a non–partisan group of citizens shall be appointed by Council to review and make recommendations on the salaries of the Council members. Salary adjustments shall not take effect until the next term of the Council members. (Amended 11–5–85.)

SECTION 29. POWERS.

All legislative powers of the City shall be vested in the Council.

SECTION 30, VACANCIES IN COUNCIL.

In the event the office of any member of Council shall become vacant for any reason except a permanent vacancy in the office of Mayor as described in Section 38(c) of this Charter, the Council shall, by a majority vote of the remaining members elected thereto, choose a successor within thirty (30) days after such vacancy occurs. If the vacancy occurs before the expiration of two years of the former Council member's term and more than one hundred twenty (120) days prior to the next regular Municipal election, a successor shall be elected to complete the unexpired term at a special election to be held on the day of the next regular Municipal election. The appointed candidate may be a candidate for election. (Amended 11–4–75.)

SECTION 31. CREATION OF NEW DEPARTMENTS OR OFFICES; CHANGE OF DUTIES.

The Council by ordinance may create, change and abolish offices, departments, commissions, boards and agencies other than the offices, departments, commissions, boards and agencies established by this Charter. The Council by ordinance may assign additional functions or duties to officers, departments, commissions, boards and agencies established by this Charter, but may not discontinue or assign to any other

office, department, commission, board or agency any function or duty assigned by this Charter to a particular office, department, commission, board or agency.

SECTION 32. CLERK OF COUNCIL.

The Council shall appoint a Clerk of Council who shall serve at the pleasure of the Council and shall be a resident of the City. The Clerk of Council shall give notice of and shall attend the meetings of Council, shall keep the journal of its proceedings, shall authenticate by his or her signature and record in full in a book kept for the purpose all ordinances and resolutions and shall perform such other duties as shall be required by this Charter or by ordinance.

SECTION 33. INDUCTION OF COUNCIL INTO OFFICE, MEETINGS OF COUNCIL.

At the last regular Council meeting in December, 1981, and at the last regular Council meeting in December of each odd–numbered year thereafter the Council shall meet for the purpose of inducting into office each newly elected member thereof whose term of office is to commence on the first day of January immediately thereafter. Should Council, for any reason, fail to so meet, newly elected members thereof automatically shall take office as of January 1 thereafter without need of oath or any other ceremony. At 7:30 o'clock p.m. on the first Wednesday in January, 1982, and on the first Wednesday in January of each even–numbered years thereafter, unless any such Wednesday in January of such year, the Council shall meet for the purpose of organizing the Council. Thereafter, Council shall meet regularly at such times as may be prescribed by its rules, but not less frequently than once each month. (Amended 11–4–80.)

SECTION 34. RULES OF PROCEDURE; JOURNAL.

The Council shall determine its own rules and order of business. It shall keep a journal of its proceedings and the journal shall be open to public inspection. The actions of Council, including Boards and Commissions created by Council shall be in strict compliance with Public Records and Open Meetings (AKA: Sunshine Law) statutes as provided in the Ohio Revised Code. (Amended 11-7-95)

SECTION 35. ORDINANCES.

In addition to such acts of the Council as are required by statute or by this Charter to be by ordinance, every act of the Council establishing a fine or other penalty or providing for the expenditure of funds or for the contracting of indebtedness shall be by ordinance.

Among the acts of City Council, the following will require enactment by ordinance:

- (1) Adopt or amend an administrative code or establish, alter or abolish any City department, office or agency.
- (2) Provide for a fine or other penalty or establish a rule or regulation for violation of which a fine or other penalty is imposed.
- (3) Levy taxes.

- (4) Grant, renew or extend a franchise.
- (5) Regulate the rate charged for its services by a public utility.

(6) Authorize the borrowing of money.

- (7) Convey or lease or authorize the conveyance or lease of any lands of the City.
- (8) Regulate land use and development; and
- (9) Amend or repeal any ordinance previously adopted.

Acts other than those referred to in the preceding sentence may be done either by ordinance or by resolution as required by the Ohio Revised Code. (Amended 11–6–90.)

SECTION 36. ENACTMENT, PUBLICATION, AND EFFECTIVE DATES OF ORDINANCES.

Ordinances and resolutions of Council shall be passed, published, posted, and become effective in the manner and at the times provided by the general laws of Ohio then in effect, except that there need be only one (1) newspaper publication of each ordinance or resolution, and the same need not be published in full, but may be published by title only with a statement in such publication that a copy of the ordinance or resolution is available for inspection in the office of the Clerk of Council.

SECTION 37. LIMITATION OF USE OF INCOME TAX.

No less than 30% of the proceeds from the City Income Tax shall be used for capital improvements. No less than 20% of those funds shall be used for the repair and reconstruction of neighborhood streets and sidewalks, exclusive of the Central Business District and State Routes. That no more than 75% of the proceeds of the Kent City Income Tax, after payment of the expense of collection and enforcement, shall be spent for any purpose other than a capital improvement. (Amended 11–4–75.)

SECTION 38. PRESIDING OFFICERS: MAYOR: PRESIDENT PRO-TEM.

- (a) Separate Office. The Mayor, who shall also serve as President of Council, shall be a qualified elector of the City and shall be elected by the voters of the City at the regular Municipal election in the year 1977, and every fourth (4th) year thereafter, for a term of four (4) years. The term shall commence, and the Mayor shall assume office, on the first (1st) day of January next following such election. The Mayor may be a candidate to succeed him or herself.
- (b) Duties. The Mayor shall preside at all meetings of the Council but shall have no voice or vote in its proceedings, except in the event of a tie, and shall not have any other power to approve or disapprove ordinances or resolutions. The Mayor shall be an ex–officio member of all committees created by Council; and shall be notified by the Clerk of Council of all meetings of said committees. The Mayor shall be recognized as head of the City government for all ceremonial purposes, but shall have no administrative duties. (Amended 11-8-2005)

- (c) Vacancy in Office. In case of a permanent vacancy in the office of Mayor, the Council shall select a successor from among its members who shall serve in that capacity only so long as such member is a duly elected Council member. The person so selected shall not vacate such office as Council member nor lose his or her vote. When the vacancy in the Mayor's office occurs before the expiration of two years of the former Mayor's term and more than one hundred twenty (120) days prior to the next regular Municipal election, a successor shall be elected to complete the unexpired term at a special election to be held on the day of the next regular Municipal election. The appointed candidate may be a candidate at such election.
- (d) President Pro—Tem. The Council shall, at the time of its organization, elect one of its members as President Pro—Tem who shall serve as acting Mayor when the Mayor is temporarily unable for any cause or reason to perform the duties of Mayor. The President Pro—Tem shall retain his or her voting right on Council. (Amended 11—4—75.)

ARTICLE VIII CITY MANAGER: ADMINISTRATIVE DEPARTMENTS

SECTION 39. APPOINTMENT; QUALIFICATION; COMPENSATION.

The Council shall, by an affirmative vote of a majority of all its members, appoint a City Manager for an indefinite term and fix the compensation. The Manager shall be appointed solely on the basis of executive and administrative qualifications. The City Manager need not be a resident of the City or State at the time of appointment, but may reside outside the City while in office only with the approval of the Council. (Amended 11–4–75.)

SECTION 40. REMOVAL.

The Council may remove the Manager from office in accordance with the following procedures:

- (a) The Council shall adopt by affirmative vote of a majority of all its members a preliminary resolution which must state the reasons for removal and may suspend the Manager from duty for a period not to exceed 45 days. A copy of the resolution shall be delivered promptly to the Manager.
- (b) Within five (5) days after a copy of the resolution is delivered to the Manager, the Manager may file with the Council a written request for a public hearing. This hearing shall be held at a Council meeting not earlier than fifteen (15) days nor later than thirty (30) days after the request is filed.
 - The Manager may file with the Council a written reply not later than five (5) days before the hearing.
- (c) The Council may adopt a final resolution of removal, which may be made effective immediately, by affirmative vote of a majority of all its members at

any time after five (5) days from the date when a copy of the preliminary resolution was delivered to the Manager, if the Manager has not requested a public hearing, or at any time after the public hearing if one is requested.

The Manager shall continue to receive a salary until the effective date of a final resolution of removal. The action of the Council in suspending or removing the Manager shall not be subject to review by any court or agency.(Amended 11–4–75.)

SECTION 41. ACTING CITY MANAGER.

By letter filed with the Clerk of Council, the Manager shall, within sixty (60) days of appointment, designate, subject to approval of the Council, a qualified City Administrative officer to exercise the powers and perform the duties of Manager during any absence or disability. During such absence or disability, the Council may revoke such designation at any time and appoint another qualified City administrative officer to serve until the Manager shall return, the disability shall cease, or a new manager is appointed. (Amended 11–4–75.)

SECTION 42. POWERS AND DUTIES OF THE CITY MANAGER.

The City Manager shall be the chief administrative officer of the City. The Manager shall be responsible to the Council for the administration of all City affairs placed in his or her charge by or under this Charter. The Manager shall have the following powers and duties:

- (a) Appoint and, when he or she deems it necessary for the good of the service, suspend or remove all City employees and appointive administrative officers provided for by or under the Charter, except as otherwise provided by law, the Charter, or personnel rules adopted pursuant to this Charter. He or she may authorize any administrative officer who is subject to the direction and supervision of the Manager to exercise these powers with respect to subordinate officers in that department, office or agency. The appointment or removal of certain administrative officers as required elsewhere in this Charter shall require the approval of the City Council.
- (b) Direct and supervise the administration of all departments, offices and agencies of the City, except as otherwise provided by this Charter.
- (c) Attend all Council meetings and shall have the right to take part in discussion but may not vote.
- (d) See that all laws, provisions of this Charter and acts of Council, subject to enforcement personally or by officers subject to his or her direction and supervision, are faithfully executed.
- (e) Prepare and submit to Council and make available to the public, an annual budget providing a complete financial plan of all City funds and activities for the ensuing fiscal year which, except as required by law or this Charter, shall be in such form as the Manager deems desirable unless Council requires otherwise. He or she shall explain the budget both in

- fiscal terms and in terms of work programs, including any major changes from the current year in financial policies, expenditures, and revenues, together with the reasons for such changes, and a summary of the City's debt position.
- (f) Prepare and submit annually to the Council and make available to the public, a capital program to including a list of all capital improvements proposed, pending, or in process of construction or acquisition, with appropriate supporting information as to the necessity for such improvements. The capital program shall further include cost estimates, methods of financing and recommended time schedules for each such improvement and the estimated annual cost of operating and maintaining the facilities to be constructed or acquired.
- (g) Submit to the Council and make available to the public a complete report on the finances and administrative activities of the City as of the end of each fiscal year.
- (h) Make such other reports as the Council may require concerning the operations of City departments, offices and agencies subject to his or her direction and supervision.
- (i) Keep the Council fully advised as to the financial condition and future needs of the City and make such recommendations to the Council concerning the affairs of the City as he or she deems desirable.
- (j) Perform such other duties as are specified in this Charter or may be required by the Council. (Amended 11–4–75.)
- (k) The City Manager shall be recognized as head of the City government by the Governor, or other designated State of Ohio authorities, for purposes of military law and Emergency Management, with timely notice to the Mayor and the City Council whenever this particular authority is exercised. (Added 11-8-2005)

SECTION 43. DEPARTMENTS SPECIFIED.

The administrative departments of the City shall consist of a Department of Law, a Department of Finance, a Department of Service, a Department of Safety, and such other administrative departments as may be determined necessary by Council for the efficient operations of the services of the City in the best interest of the public. (Amended 11–4–75.)

SECTION 44. DIRECTOR OF DEPARTMENTS.

The Director of Law, the Director of Finance, the Director of Service, and the Director of Safety, and such other administrative department heads or directors as may be determined necessary by Council shall be under the direction and supervision of the Manager. The Manager shall appoint and may remove all such department heads and directors subject to the acceptance of his recommendation by the City Council. administrative department heads. (Amended 11–4–75.)

SECTION 45. DEPARTMENTAL DIVISIONS.

The work of each administrative department may be distributed among such divisions thereof as may be established by ordinance upon the recommendation of the Manager. (Amended 11–4–75.)

ARTICLE !X DEPARTMENT OF FINANCE

SECTION 46. DIRECTOR OF FINANCE: QUALIFICATIONS.

The Director of Finance shall have knowledge of accounting, taxation, budgeting, and financial control as demonstrated by experience, education or both. The Director shall not serve on continuous active military service in excess of one (1) month either State or national, nor shall hold any other public office except that of notary public or member of the State Militia or Reserve Corps of the armed forces of the United States. (Amended 11–4–75.) The Director of Finance shall be appointed by the City Manager subject to the approval of the City Council.

SECTION 47, DIRECTOR OF FINANCE: POWERS AND DUTIES.

The Director of Finance shall be the head of the Department of Finance, serve as financial advisor to the administration and have authority and be required to:

- (a) Maintain a general accounting system for the City government and each of its offices, departments and agencies consistent with municipal accounting practices and the law of the State of Ohio;
- (b) Prepare and maintain annual income, operating and capital estimates with a supporting annual budget for the chief administrative officer of the City;
- (c) Prepare and maintain a long range capital improvements budget for the chief administrative officer of the City. This budget shall delineate capital improvement projects to be undertaken by the City over a five year period. It shall further designate priorities among those projects, the rationale for the priorities and the anticipated modes of financing the projects;
- (d) Supervise and be responsible for the disbursement of all moneys as authorized and in compliance with the law:
- (e) Prepare for the chief administrative officer as of the end of each fiscal year, a complete financial statement and report;
- (f) Collect all taxes, assessments, license fees and other revenues due the City or for whose collection the City is responsible, and receive all money receivable by the City from the County, State, or Federal government, or from any court, or from any office, department or agency of the City, or any moneys payable to the City from any source;
- (g) Have control of all public funds and investments belonging to, or under the control of the City, or any office, department or agency of the City government, and select depositories per the Uniform Depository Laws of Ohio for all funds coming into the City;
- (h) Examine and audit the accounts of all departments, boards, and commissions;
- (i) Perform all duties and/or functions, now or hereafter, imposed on city

auditors and treasurers by the laws of the State of Ohio and such other duties as the chief administrative officer may impose upon the Director consistent with the office of the Director of Finance and the provisions of this Charter. (Amended 11–4–75.)

SECTION 48. (RESERVED)

SECTION 49. (RESERVED)

SECTION 50. (RESERVED)

SECTION 51. (RESERVED)

ARTICLE X DEPARTMENT OF LAW

SECTION 52. DIRECTOR OF LAW: QUALIFICATIONS.

The Director of Law shall be an attorney at law duly admitted to the practice of law in the State of Ohio. (Amended 11-4-75.) The Director of Law shall be appointed by the City Manager subject to approval by the City Council.

SECTION 53. DIRECTOR OF LAW: POWERS AND DUTIES.

The Director of Law shall serve as the chief legal adviser to the Council, the Manager, and all City departments, offices, commissions and agencies, shall represent the City in all legal proceedings and shall perform any other duties prescribed by this Charter or by ordinance. (Amended 11–4–75.)

SECTION 54. DIRECTOR OF SERVICE.

- (a) Qualifications. The Director of Service shall have the experience, training, and knowledge which shall qualify him or her, in the opinion of the Manager, for the appointment to that office. The Director of Service shall be appointed by the City Manager subject to the approval by the City Council.
- (b) Duties. The Director of Service shall have charge of all public works and improvements and the construction thereof, and of all engineering and inspection in connection therewith. The Director shall be charged with the construction, improvement, repair and maintenance of streets, sidewalks, alleys, lanes, bridges, and breakwalls; of water mains, pumps, systems, pipes, purification and filtration plants, and the water distribution system; of sewers, sewage systems, drains, ditches, culverts, streams, watercourses and all public building, cemeteries, and other public places belonging to the City or dedicated to public use. The Director shall manage and control cemeteries, markethouses, sewage treatment plants, waterworks, and all public utilities of the City supported in whole or in part

by taxation, and shall enforce all the obligations of privately owned or operated public utilities enforceable by the City. The Director shall have charge of the making and the preservation of all surveys, maps, plans, drawings and estimates for public work, the cleaning, resurfacing, repairing, sprinkling and lighting of streets and public places; and the preservation of all property belonging to the City and pertaining to the functions thereof. The Director shall perform such other duties consistent with the office as may be required by the Charter, by ordinance of the Council, or as directed by the Manager. (Amended 11–4–75.)

SECTION 55. CIVIL ENGINEER. (Repealed 11-4-80.)

SECTION 56. DIRECTOR OF SAFETY

- (a) Qualifications. The Director of Safety shall have the experience, training and knowledge which shall qualify him or her, in the opinion of the Manager, for appointment to that office.
- The City Manager shall act as the Director of Safety. If circumstance arise wherein the City Manager feels it is in the best interest of the City to have an independent Director of Safety, he shall hire and appoint a person to that position, subject to the approval of the City Council. Alternatively, the City Manager could appoint the city chief of police of the fire chief to that position as an additional duty to his or her normal responsibilities. This appointment, if permanent, would also be subject to the approval of the City Council.
- (b) Duties. The Director of Safety shall make all necessary rules and regulations for the government of the Department of Safety and the several divisions thereof, including Emergency Management, and shall be charged with the duty of enforcing all police, health, safety and sanitary regulations that may be prescribed by ordinances or rules of the City or the general laws of the State of Ohio. The Director shall perform such other duties, consistent with the office, as may be required by this Charter, by ordinance, or as directed by the Manager. (Amended 11-8-2005)

SECTION 57. DIRECTORS OF SERVICE AND SAFETY: CONDITIONS OF EMPLOYMENT.

(a) Conditions. The Director of Service shall be a full-time employee of the City; the Director of Safety shall serve whatever hours the requirements of the office dictate. The Directors of Service and Safety shall be required to move within the City limits within one year from their date of hire. (Amended 11-7-95)

SECTION 58. APPOINTMENT; QUALIFICATIONS; POWERS; DUTIES. (Repealed 05-02-2006)

SECTION 59. SPECIFIC DUTIES (Repealed 11-8-2005)

SECTION 60. CHIEF BUILDING OFFICIAL; APPOINTMENT; DUTIES; PROBATION (Repealed 11-8-2005)

SECTION 61 (a). PARK AND RECREATION BOARD.

The Park and Recreation Board shall consist of five (5) members who are electors of the City. Four (4) members shall be appointed by the Council and one (1) member shall be appointed by the Board of Education and they shall serve without compensation for terms of five (5) years; provided, however, that members of the present Board of Park Commissioners and Recreation Commission shall complete their unexpired terms as the initial members of the Park and Recreation Board. Thereafter, successors shall be appointed as follows: one (1) by the Council for a five (5) year term commencing January 1, 1976; one (1) by the Board of Education for a five (5) year term commencing January 1, 1977 and one (1) by Council for a three (3) year term beginning January 1, 1977; thereafter, each member shall be appointed for a five (5) year term and shall continue in office until a successor is appointed.

The Board shall elect one of its own members as chairman to serve a term of two (2) years. Vacancies on the Board shall be filled in the same manner as original appointments were made. The organization and duties of the Board shall be as provided for in the ordinances of Council. The Park and Recreation Board shall be subject to the purchasing, and financial appropriations and other regulatory ordinances or resolutions of City Council, but shall have the power and duty to employ a Director subject, however, to the confirmation of such employment by a majority of the members of Council, and such other employees as are necessary to the execution of its duties and it shall develop, control, equip, and manage playgrounds, playfields, gymnasiums, swimming pools, indoor recreation centers and any lands or buildings owned by the City for park or recreation purposes. The Director shall be responsible to the Park and Recreation Board and shall not be subject to civil service. The Park and Recreation Board may remove the Director or such other employees for cause. (Amended 11–4–75.)

SECTION 61(b). PLANNING COMMISSION.

The Planning Commission shall consist of five (5) residents of the City appointed by Council who shall serve without compensation. Council may also appoint ex-officio, non-voting members by ordinance. A member of the Planning Commission serving on January 1, 1978, may complete the term of his or her original appointment, but in the event of the death or resignation of such member, Council shall fill the vacancy for the unexpired portion of the terms of that member. Subsequent appointments shall be for a term of five (5) years and the expiration of the terms shall be on a one-year staggered interval basis. No one shall be appointed for more than two (2) full terms consecutively.

The Planning Commission will have all the rights and powers granted to it by the laws of Ohio or ordinances of the City or this Charter.

The Planning Commission shall adopt such rules and requirements for plats and the laying out of allotments as is deemed necessary and advisable, subject to Council

approval. Such rules and requirements shall be placed on file in printed or typewritten form in the office of the Director of Public Service.

The Planning Commission may control, appoint, or employ such architects, engineers or other professional service and may appoint such clerks, draftsmen or other subordinates as are necessary for the performance of its function. The expenditures for such service and employments shall be within the amounts appropriated for such persons by the legislative authority of the municipal corporation and such legislative authority shall provide for the expenses and accommodations necessary for the work of the Commission. (Amended 11–5–85.)

SECTION 61(c). BOARD OF CONTROL.

The Board of Control shall consist of three (3) members: the Manager, the Director of Public Service and the Director of Finance. Chair of Council's Finance Committee and another member of Council. The Manager shall act as Chairperson of this Board. The Board shall keep a record of its proceedings. All votes shall be by yeas and nays entered. in the record, and the vote of a majority of all members of the Board shall be necessary to adopt any question, motion or order.

No contract in any department, board or commission of the City in excess of the statutory limit defined by the Ohio Revised Code, shall be awarded except on approval of the Board of Control. (Amended 11-8-2005.)

SECTION 61(d). APPOINTMENTS TO BOARDS AND COMMISSIONS.

Except as otherwise provided by law, all appointments to City Boards and Commissions shall be electors of the City. This section does not apply to the Board of Building Appeals (Amended 05-02-2006). They shall all serve without compensation.

ARTICLE XIV MISCELLANEOUS

SECTION 62. CHARTER REVIEW.

A Charter Review Commission of fifteen (15) members shall be appointed by Council in January, 1975 and each ten years thereafter to study, appraise and evaluate the operation of this Charter. The Commission shall recommend to Council amendments, if any, to said Charter, which they deem desirable or necessary.

The Council shall meet to consider all recommendations of the Commission, and after due deliberation and consideration thereof, the Council shall determine which amendments, if any, shall be submitted to the electorate for approval. (Amended 11–6–90.)

SECTION 63. INTERPRETATION.

The article and section headings herein have been inserted for convenience in reference and are not intended to define or limit the scope of, or otherwise affect, any provision of this Charter.

Whenever the Charter requires the affirmative vote of a stated fraction of the Council, the multiplicand shall be the total number of authorized members of Council

reduced by the number of vacancies then existing in Council.

The period of residence in the Municipality required by this Charter as a qualification for elective office shall include the period of residence in any territory which has been annexed to the City. (Amended 11–4–80.)

SECTION 64. VOTING WARD APPORT!ONMENT.

Commencing as early as practicable in the year 1971, and every ten years thereafter, Council shall determine by census the resident population of each ward, and shall apportion them equally, and, if necessary, shall redefine the boundaries thereof, so that there is no disparity, in resident population, of more than 10% between wards; provided, however, that this shall in no way limit, nor preclude, an increase in the number of wards, and further provided that each ward shall be comprised of compact and contiguous territory. (Added 5–5–70.)

SECTION 65. REARRANGEMENT AND REPRINTING OF CHARTER.

Following any election at which any amendment to this Charter is adopted, the Clerk of Council, with the approval of Council and the Director of Law, may, prior to any reprinting of this Charter, make such changes therein, including the numbers, titles and arrangement of articles, sections hereof, and typographical corrections as may be necessary or desirable to maintain or assure the logical and consistent ordering thereof, but no such change shall, in any way, affect the substance or meaning of this Charter or any part thereof or amendment thereto. (Added 11-8-2005.)

SECTION 65(a). LOCATION OF MEETINGS.

The location of meetings held by Kent City Council, City boards, and commissions shall be within the city corporation limits in facilities that will allow the free flow of information to the public. The approved exceptions to this requirement are as follows: Declared disasters necessitating locations outside of the city for public safety reasons, joint meetings with other Public Legislative bodies and meetings in which no city business is discussed and is intended for educational or recreational purposes only. If this Charter rule is violated then any and all formal actions taken shall be considered null and void. (Added 11-8-2005)

ARTICLE XV BOARD OF HEALTH

SECTION 66(a). ESTABLISHMENT OF A BOARD OF HEALTH.

The Board of Health of this City shall be composed of six (6) members, to be appointed by Council. One of the members of the Board shall be a councilperson appointed on a biennial basis by Council; said council member would be a voting member. No member of the Board shall serve more than two (2) full terms consecutively (Amended 11-5-1985).

A majority of the members of the Board shall constitute a quorum. The Board shall elect one of its members to serve as President of the Board and such other officers as in the opinion of the Board shall be required.

The Health Commissioner by virtue of his or her office shall serve as Secretary and the only ex-officio, non-voting member of the Board. (Amended 11–6–90.)

SECTION 66 (b). REGULATIONS.

The Board of Health of the City may make such orders and regulations as it deems necessary for its own government for the public health, the prevention or restrictions of disease and the prevention, abatement or suppression of nuisances. Orders and regulations not for the government of the Board, but intended for the general public shall be adopted, advertised, recorded and certified as are ordinances of the City and the record thereof shall be given the same force and effect as is given such ordinances. However, in case of emergency caused by epidemic or contagious or infectious diseases, or conditions or events endangering the public health, the board may declare such orders and regulations to be emergency measures, and such orders and regulations shall become effective immediately without such advertising, recording and certifying. (Added 6–7–77.)