# CITY OF KENT DEPARTMENT OF PUBLIC SERVICE DIVISION OF ENGINEERING

#### **MEMO**

TO:

Dave Ruller

Amy Wilkens

FROM:

Jim Bowling

DATE:

September 26, 2022

RE:

ODOT - Bridge Inspection Program Services

The Ohio Department of Transportation (ODOT) has offered to renew their bridge inspection services to local governments under 50,000 in population for 2023. The program includes the following services, where applicable, to meet the requirements of the National Bridge Inspection Program for all federally classified bridges (length greater than 20 ft):

- Inventory vehicular bridges
- Perform annual inspections
- Perform Load Ratings and recommend weight limit postings for bridges
- Scour Assessments and plans of actions
- Fracture Critical Inspections and Plans

While this program through ODOT will not perform all of the bridge inspection services that the City desires, it will provide the majority of the inspection services which will save the City resources. Therefore, the engineering division recommends approval of the consent legislation to have ODOT perform Bridge Inspection Services for the City. Sample consent legislation from ODOT is attached.

c: Hope Jones Sandy Lance Melanie Baker file

#### LEGISLATION CONSENT

Ordinance #:		
ODOT Project	Fitle: Municipal Bridge Inspection Program	

The following is an Ordinance enacted by the City Council of Kent, Portage, County, Ohio, hereinafter referred to as the Local Public Agency (LPA).

#### **SECTION I - Project Description**

WHEREAS the (LPA) has determined the need for the described project:

Bridge Inspection Program Services, including, but not limited to routine inspections, element level inspections, critical findings report, fracture critical member inspections, load rating calculations and reports, weight limits posting sign recommendations, scour assessments, scour plan of actions, development of fracture critical plans, and underwater dive inspection reports if needed.

NOW THEREFORE, be it ordained by the Council of the City of Kent, Portage County, Ohio. (LPA)

#### **SECTION II - Consent Statement**

Being in the public interest, the LPA gives consent to the Director of Transportation to complete the above described project.

#### SECTION III - Cooperation Statement

The LPA shall cooperate with the Director of Transportation in the above-described project as follows:

The State shall assume and bear 100% of all the cost for Bridge Inspection Program Services requested by the City and agreed to by the State. Eligible Bridge Inspection Services are described in the Consultant's Scope of Services Task Order Contract (Exhibit A).

The LPA agrees to pay 100% of the cost of those features which are not included in Exhibit A. Those features may include but not limited to the purchasing and erecting the recommended weight limits postings signs, the implementation of critical findings reports such as partial or total bridge closures, the implementation of the scour plan of actions. When recommendations affect public safety, ODOT expects full implementation by the municipality As of October 2019, FHWA requires installing weight limits posting signs within 30 days from the official date of the approved recommendations. Timely implementation is essential to the success of this program.

#### SECTION IV - Utilities and Right-of-Way Statement

The LPA agrees that all right-of-way required for the described project will be made available in accordance with current State and Federal regulations.

#### SECTION V - Project Duration and Consent Applicability

The Project is based on the available funds provided by ODOT aimed at assisting the LPA in reaching compliance with State and Federal laws and policies for bridge inspection. The Project specifics (program duration, PID number, and consultant scope of services (Exhibit A) shall be provided to the designated LPA Contractual Agent via email sent by ODOT Office of Structural Engineering (OSE).

ODOT will seek additional funds to renew the project in future years. If such funds are allocated, ODOT will send an email with the Project specifics to the designated LPA Contractual Agent seeking approval for the new Project. ODOT will not proceed with any Project that does not have written authorization via email from the designated LPA Contractual Agent.

#### **SECTION VI – Authorization of Project**

James Bowling, City Engineer of the City of Kent, Portage County, Ohio is hereby empowered on behalf of the City of Kent, Portage County, Ohio to provide written authorization via email to the Director of Transportation to complete the above-described project and any renewals.

Passed:	, 2022	
Attested:(Clerk)		(Contractual Agent of LPA – title)
Attested:(Title)		(President of Council)
promote highway safety. For	ollowing appropriate legislative a a and removal, otherwise it shall to	sure to expedite the highway project and to action, it shall take effect and be in force ake effect and after the
	CERTIFICATE OF CO STATE OF OHIO	PY
City of Kent, Portage County,	Ohio	
that the foregoing is a true and Council of the City of Kent. Po	d correct copy of an Ordinance ad	ent, Portage County, Ohio, do hereby certify opted by the legislative Authority of the said day of, 2022. That of record according to
Ordinance and certificate of		Ordinance have been taken; and that such rd in the Clerk's Office, and recorded as

		ubscribed my name and affixed my official seal, if applicables and a seal, if applicables are also as a seal, if applicables are also afficial seal, and afficial seal, and afficial seal are also afficial seal, and afficial seal are also afficial seal are also afficial seal and afficial seal are also afficial seal are also afficial seal and afficial seal are also afficial seal afficial seal are also afficial seal and afficial seal are also afficial seal and afficial seal are also afficial seal afficial seal and afficial seal are also afficial seal afficia
		(Clerk)
(CITY SEAL)		City Council, City of Kent, Portage County, Ohi
(If the LPA is designated the executed legislation)		required. If no Seal, then a letter stating "No Seal" is required to accompa
	ing is accepted as a basi v of Kent, Portage County	for proceeding with the project herein described., Ohio.
Attested:		Date(Contractual Agent)
	-	with a Chata of Ohio
Attested:	F(	r the State of Ohio
		(Director, Ohio Department of Transportation)

# City of Kent Income Tax Division

# November 30, 2022 Income Tax Receipts Comparison - (Excluding 0.25% Police Facility Receipts)

## Monthly Cash Basis Receipts

Total receipts for the month of	November, 2022	\$ 1,461,247
Total receipts for the month of	November, 2021	\$ 1,311,931 *
Total receipts for the month of	November, 2020	\$ 1,126,648 *
Total receipts for the month of	November, 2019	\$ 1,166,684 *

# Year-to-date Receipts and Percent of Total Annual Receipts Collected

	Year-to-date			Percent
		Actual		of Annual
Total receipts January 1 through November 30, 2022	\$	15,350,406		94.37%
Total receipts January 1 through November 30, 2021	\$	13,677,888	*	99.27%
Total receipts January 1 through November 30, 2020	\$	13,427,357	*	90.45%
Total receipts January 1 through November 30, 2019	\$	13,734,784	*	95.38%

# Year-to-date Receipts Through November 30, 2022 - Budget vs. Actual

	Annual	Revised		Year-to-date		
	Budgeted	Budgeted	Budgeted Actual Perc			
Year	Receipts	Receipts		Receipts	Collected	Remaining
2022	\$ 14,844,444	\$ 16,266,667	\$	15.350.406	94.37%	5.63%

## **Comparisons of Total Annual Receipts for Previous Ten Years**

	<b>Total Cash Basis</b>	Change From	
Year	Receipts*	Prior Year	
2012	\$ 11,559,304	7.22%	* - Changed from accrual basis of accounting to a cash basis of
2013	12,794,029	10.68%	accounting for RITA Income Tax in December, 2020.
2014	12,733,226	-0.48%	All years have been restated to be on a cash basis for RITA
2015	14,579,500	14.50%	receipts to make this report comparable from year to year.
2016	14,192,888	-2.65%	
2017	14,525,574	2.34%	
2018	14,297,948	-1.57%	
2019	14,855,372	3.90%	
2020	14,592,066	-1.77%	
2021	14,929,900	2.32%	

Submitted by

Manda Sall.

, Director of Budget and Finance

# 2022 CITY OF KENT, OHIO

# Comparison of Income Tax Receipts from Kent State University (Excluding 0.25% Police Facility Receipts) as of Month Ended November 30, 2022

Monthly Receipts

Comparisons

	 <b>-</b>	 (COOIPIO			Companiac	113	
Month	Restated 2020	2021	2022		Amount	Percent Change	
***************************************	 <del></del>			, and the second			
January	\$ 449,516	\$ 423,565	\$ 447,488	\$	23,923	5.65%	
February	453,874	356,633	377,930		21,297	5.97%	
March	443,892	389,676	414,055		24,378	6.26%	
April	443,272	426,355	411,929		(14,426)	-3.38%	
May	437,024	391,324	409,234		17,910	4.58%	
June	422,147	380,512	398,782		18,270	4.80%	
July	393,430	389,573	372,753		(16,820)	-4.32%	
August	524,200	426,169	412,061		(14,108)	-3.31%	
September	356,301	347,881	337,710		(10,170)	-2.92%	
October	404,529	437,537	418,381		(19,156)	-4.38%	
November	420,605	424,833	423,977		(856)	-0.20%	
December	 410,545	419,356	 				
Totals	\$ 5,159,334	\$ 4,813,413	\$ 4,424,299	\$	30,242		
% of Total	31.43%	28.66%	25.62%				

Year-to-Date Receipts

Comparisons

	Y 0			Compariso	ons				
	Restated 2020		2021		2022		Amount	Percent Change	
\$	449 516	\$	423 565	\$	447 488	\$	23 923	5.65%	
Ψ	•	Ψ	•	Ψ	•	Ψ	•	5.80%	
	1,347,282		1,169,874		1,239,472		•	5.95%	
	1,790,555		1,596,229		1,651,401		55,173	3.46%	
	2,227,579		1,987,553		2,060,635		73,082	3.68%	
	2,649,726		2,368,064		2,459,417		91,352	3.86%	
	3,043,155		2,757,637		2,832,170		74,533	2.70%	
	3,567,355		3,183,806		3,244,231		60,425	1.90%	
	3,923,656		3,531,687		3,581,941		50,254	1.42%	
	4,328,185		3,969,224		4,000,322		31,098	0.78%	
	4,748,789		4,394,057		4,424,299		30,242	0.69%	
	5,159,334		4,813,413						
\$	5,159,334	\$	4,813,413						
	\$	\$ 449,516 903,390 1,347,282 1,790,555 2,227,579 2,649,726 3,043,155 3,567,355 3,923,656 4,328,185 4,748,789 5,159,334	Restated 2020  \$ 449,516 \$ 903,390   1,347,282   1,790,555   2,227,579   2,649,726   3,043,155   3,567,355   3,923,656   4,328,185   4,748,789   5,159,334	\$ 449,516 \$ 423,565 903,390 780,198 1,347,282 1,169,874 1,790,555 1,596,229 2,227,579 1,987,553 2,649,726 2,368,064 3,043,155 2,757,637 3,567,355 3,183,806 3,923,656 3,531,687 4,328,185 3,969,224 4,748,789 4,394,057 5,159,334 4,813,413	Restated         2020       2021         \$ 449,516       \$ 423,565       \$ 903,390       780,198         1,347,282       1,169,874       1,596,229         2,227,579       1,987,553       2,649,726       2,368,064         3,043,155       2,757,637       3,567,355       3,183,806         3,923,656       3,531,687       4,328,185       3,969,224         4,748,789       4,394,057       5,159,334       4,813,413	Restated 2020         2021         2022           \$ 449,516         \$ 423,565         \$ 447,488           903,390         780,198         825,418           1,347,282         1,169,874         1,239,472           1,790,555         1,596,229         1,651,401           2,227,579         1,987,553         2,060,635           2,649,726         2,368,064         2,459,417           3,043,155         2,757,637         2,832,170           3,567,355         3,183,806         3,244,231           3,923,656         3,531,687         3,581,941           4,328,185         3,969,224         4,000,322           4,748,789         4,394,057         4,424,299           5,159,334         4,813,413	Restated 2020       2021       2022         \$ 449,516       \$ 423,565       \$ 447,488       \$ 903,390       780,198       825,418         \$ 1,347,282       \$ 1,169,874       \$ 1,239,472       1,790,555       \$ 1,596,229       \$ 1,651,401         \$ 2,227,579       \$ 1,987,553       \$ 2,060,635       \$ 2,459,417         \$ 3,043,155       \$ 2,757,637       \$ 2,832,170         \$ 3,567,355       \$ 3,183,806       \$ 3,244,231         \$ 3,923,656       \$ 3,531,687       \$ 3,581,941         \$ 4,328,185       \$ 3,969,224       \$ 4,000,322         \$ 4,748,789       \$ 4,394,057       \$ 4,424,299         \$ 5,159,334       \$ 4,813,413	Restated 2020         2021         2022         Amount           \$ 449,516         \$ 423,565         \$ 447,488         \$ 23,923           903,390         780,198         825,418         45,220           1,347,282         1,169,874         1,239,472         69,598           1,790,555         1,596,229         1,651,401         55,173           2,227,579         1,987,553         2,060,635         73,082           2,649,726         2,368,064         2,459,417         91,352           3,043,155         2,757,637         2,832,170         74,533           3,567,355         3,183,806         3,244,231         60,425           3,923,656         3,531,687         3,581,941         50,254           4,328,185         3,969,224         4,000,322         31,098           4,748,789         4,394,057         4,424,299         30,242           5,159,334         4,813,413         4,813,413	

# 2022 CITY OF KENT, OHIO

## **Comparison of Income Tax Receipts**

# Police Facility Dedicated Income Tax Receipts - 1/9 of Total ( 0.25% )

## as of Month Ended November 30, 2022

			Comparisons						
Month		Restated 2020	2021	)	2022		Amount	Percent Change	
January	\$	159,901	\$ 131,347	\$	173,548	\$	42,201	32.13%	
February March		163,604 150,398	159,330 121,232		167,168 141,719		7,838 20,487	4.92%	
April		148,578	145,626		173,726		20,467 28,100	16.90% 19.30%	
May		165,268	187,589		202,018		14,429	7.69%	
June		131,953	185,464		185,134		(329)	-0.18%	
July		146,648	168,557		181,957		13,400	7.95%	
August		172,502	137,415		142,361		4,946	3.60%	
September		161,088	156,574		169,941		13,366	8.54%	
October		137,648	152,612		198,574		45,962	30.12%	
November		140,831	163,991		182,656		18,665	11.38%	
December	<u></u>	145,589	 156,501		-	<b>1</b>			
Totals	\$	1,824,008	\$ 1,866,237	\$	1,918,801	\$	209,065		

	Yea		Comparisons					
Month	Restated 2020	2021		2022	Transaction of the last of the	Amount	Percent Change	
January	\$ 159,901	\$ 131,347	\$	173,548	\$	42,201	32.13%	
February	323,506	290,677		340,716		50,039	17.21%	
March	473,903	411,908		482,435		70,526	17.12%	
April	622,481	557,534		656,161		98,626	17.69%	
May	787,749	745,123		858,178		113,055	15.17%	
June	919,702	930,587		1,043,312		112,726	12.11%	
July	1,066,351	1,099,143		1,225,269		126,126	11.47%	
August	1,238,852	1,236,558		1,367,630		131,072	10.60%	
September	1,399,941	1,393,132		1,537,571		144,438	10.37%	
October	1,537,589	1,545,745		1,736,145		190,400	12.32%	
November	1,678,420	1,709,736		1,918,801		209,065	12.23%	
December	 1,824,008	 1,866,237						
Totals	\$ 1,824,008	\$ 1,866,237						

#### City of Kent RITA Income Tax Analysis by Month compared to the Prior Year By Category Collected

#### 2022 with change from 2021 - Cash Basis

Calendar			%			%			%					%
Month	Withholidng	Change	Change	 Individual	 Change	Change	Net Profit	Change	Change		Total		Change	Change
Jan	\$ 1,281,803.30	\$ 234,412.09	22.38%	\$ 125,788.27	\$ 70,735.46	128.49%	\$ 121,042.96	\$ 69,325.54	134.05%	\$	1,528,634.53	\$	374,473.09	32.45%
Feb	1,232,196.91	53,193.54	4.51%	127,943.20	(21,623.62)	-14.46%	75,732.76	15,848.09	26.46%		1,435,872.87		47,418.01	3.42%
March	1,168,725.05	118,538.09	11.29%	58,292.66	5,862.01	11.18%	13,867.23	59,978.91	-130.07%		1,240,884.94		184,379.01	17.45%
April	1,186,612.25	150,242.78	14.50%	135,213.21	(5,811.31)	-4.12%	199,780.97	108,685.64	119.31%		1,521,606.43		253,117.11	19.95%
May	1,175,856.17	(110,616.57)	-8.60%	346,859.07	147,851.32	74.29%	263,112.24	88,304.11	50.51%		1,785,827.48		125,538.86	7.56%
June	1,243,815.17	106,274.00	9.34%	121,485.87	(154,564.94)	-55.99%	170,972.54	3,732.57	2.23%		1,536,273.58		(44,558.37)	-2.82%
July	1,282,659.12	203,324.58	18.84%	192,129.23	(75,176.44)	-28.12%	134,565.89	(8,658.66)	-6.05%		1,609,354.24		119,489.48	8.02%
August	1,090,694.93	13,255.50	1.23%	96,590.24	(924.05)	-0.95%	48,972.22	29,573.20	152.45%		1,236,257.39		41,904.65	3.51%
Sept	1,262,597.16	23,472.09	1.89%	117,683.45	6,357.71	5.71%	94,888.12	80,655.79	566.71%		1,475,168.73		110,485.59	8.10%
Oct	1,188,041.99	214,644.62	22.05%	184,667.69	5,837.66	3.26%	386,878.23	205,268.50	113.03%		1,759,587.91		425,750.78	31.92%
Nov	1,278,890.12	62,205.52	5.11%	155,710.81	10,058.55	6.91%	168,682.35	90,106.03	114.67%		1,603,283.28		162,370.10	11.27%
Dec		 	0.00%		 	0.00%			0.00%		-			0.00%
	\$ 13,391,892.17	\$ 1,068,946.24	7.91%	\$ 1,662,363.70	\$ (11,397.65)	-0.65%	\$ 1,678,495.51	\$ 742,819.72	76.47%	\$ 1	16,732,751.38	\$	1,800,368.31	11.08%
		-					Check			\$ 1	16,732,751.38	Ś	1,800,368.31	

#### City of Kent RITA Income Tax Analysis by Month compared to the Prior Year By Category Collected

#### 2021 with change from 2020 - Cash Basis

Calendar			%				%					%					%	
Month	Withholidng	Change	Change	_	Individual	 Change	Change		Net Profit		Change	Change	_	Total		Change	Change	
Jan	\$ 1,047,391.21	\$ (163,677.07)	-13.52%	\$	55,052.81	\$ (10,630.05)	-16.18%	\$	51,717.42	\$	(83,002.91)	-61.61%	\$	1,154,161.44	Ś	(257,310.03)	-18.2	23%
Feb	1,179,003.37	(68,297.44)	-5.48%		149,566.82	26,655.25	21.69%		59,884.67	·	30,358.15	102.82%		1,388,454.86	•	(11,284.04)		81%
March	1,050,186.96	(152,131.53)	-12.65%		52,430.65	(38,954.46)	-42.63%		(46,111.68)		(77,939.82)	-244.88%		1,056,505,93		(269,025.81)		30%
April	1,036,369.47	(26,012.30)	-2.45%		141,024.52	6,829.65	5.09%		91,095.33		(23,284.13)	-20.36%		1.268.489.32		(42,466.78)		24%
May	1,286,472.74	87,103.22	7.26%		199,007.75	34,980.38	21.33%		174,808.13		93,313.34	114.50%		1,660,288.62		215,396.94		91%
June	1,137,541.17	82,531.11	7.82%		276,050.81	191,360.68	225.95%		167,239.97		155,056.99	1272.73%		1,580,831.95		428,948.78	37.2	24%
July	1,079,334.54	13,683.45	1.28%		267,305.67	160,124.88	149.40%		143,224.55		22,981.59	19.11%		1,489,864.76		196,789.92	15.2	.22%
August	1,077,439.43	36,336.26	3.49%		97,514.29	(187,450.21)	-65.78%		19,399.02		(175,358.09)	-90.04%		1,194,352.74		(326,472.04)	-21.4	47%
Sept	1,239,125.07	33,386.31	2.77%		111,325.74	20,006.61	21.91%		14,232.33		(31,834.22)	-69.10%		1,364,683.14		21,558.70	1.6	61%
Oct	973,397.37	29,040.98	3.08%		178,830.03	21,394.90	13.59%		181,609.73		85,016.77	88.02%		1,333,837.13		135,452.65	11.3	30%
Nov	1,216,684.60	179,985.85	17.36%		145,652.26	44,301.95	43.71%		78,576.32		(12,209.93)	-13.45%		1,440,913.18		212,077.87	17.2	26%
Dec	1,189,566.91	(1,992.03)	-0.17%		87,857.83	53,747.78	157.57%		35,649.80		(1,874.93)	-5.00%		1,313,074.54		49,880.82	3.9	.95%
																		_
	\$ 13,512,512.84	\$ 49,956.81	0.37%	\$	1,761,619.18	\$ 322,367.36	22.40%	\$	971,325.59	\$	(18,777.19)	-1.90%	\$	16,245,457.61	\$	353,546.98	2.2	22%
								_	Check				\$	16,245,457.61	\$	353,546.98		

# KENT POLICE DEPARTMENT Nov-22

	NOVEMBER 2021	NOVEMBER 2022	TOTAL 2021	TOTAL 2022
CALLS FOR SERVICE KENT FIRE CALLS BRIMFIELD FIRE CALLS	1660 444 UNK	1576 468 149	19839 4534 UNK	20032 5108 424
ARRESTS, TOTAL	131	109	1703	1540
JUVENILE ARRESTS	13	15	101	118
O.V.I. ARRESTS	21	18	140	164
TRAFFIC CITATIONS	179	143	1926	1714
PARKING TICKETS	755	604	9824	9712 0
ACCIDENT REPORTS	67	64	505	543
Property Damage	41	34	268	268
Injury	7	9	76	71
Private Property	11	11	88	129
Hit-Skip	4	9	45	52
OVI Related	3	1	22	14
Pedestrians	1 0	. O . O	5	9
Fatals	U	U	1	U
U.C.R. STATISTICS	_			
Homicide	. 0	0	0	0
Rape	0	0	0	. 0
Robbery	2	0	8	3
Assault Total	13	11	196	160
Serious	0 13		1 8 0 188	14 146
Simple	5	8	58	45
Burglary Larceny	21	21	275	234
Auto Theft	2	1	8	20
Arson	0	Ó	0	1
Human Trafflcking:Servitude	Ö	Ŏ	0	0
Human Trafficking:Sex Acts	0 .	0 .	0	0
TOTAL	43	41	545	463
				100
CRIME CLEARANCES	0	0	0	0
Homicide	0	0	0	0
Rape	0 1	0 1	0 7	0 2
Robbery	10	10	154	134
Assault Total Serious	(		2 21	154
Simple	10		8 148	
Burglary	1	8	23	26
Larceny	6	9	25 65	55
Auto Theft	0	0	4	6
Arson	0	0	. 0	0
Human Trafficking:Servitude	0	0	0	0
Human Trafficking:Sex Acts	. 0	Ö	. 0	0
TOTAL	18	28	227	223
				1/2



# CITY OF KENT, OHIO

# DEPARTMENT OF COMMUNITY DEVELOPMENT

DATE:

December 13, 2022

TO:

Dave Ruller, City Manager

FROM:

Community Development Department

RE:

Housing Rehabilitation Program

Earlier this year, the Community Development Department submitted a grant application to the Ohio Department of Development requesting \$250,000 in Community Housing Impact and Preservation (CHIP) funding to continue the City's owner-occupied housing rehabilitation assistance program. The City did receive the requested grant and the funding will be available, beginning in January 2023.

The program offers assistance with major rehabilitation activities, including correction and upgrades needed to meet all building, health, and safety code regulations. Eligibility requires the property to be owner-occupied, located within the City of Kent limits, and the owner(s)' annual household income needs to be at or below the low-to-moderate-income level, as specified annually by the U.S. Department of Housing and Urban Development (HUD). CHIP assistance is provided as a 0% interest, fully deferred and forgivable lien against the property. The lien is forgiven over five years, at 20% per year.

The program is administered by Neighborhood Development Services, Inc. (NDS) for the Community Development Department. NDS processes the applications, determines client eligibility, inspects the home, develops project specifications, bids out the job, oversees the contractors, and handles the legal documents.

It would be appreciated if you could include this informational memo in the December 21, 2022 City Manager's Communication so members of Council can share this information with their constituents. Brochures for the program will also be distributed at the meeting. For additional information, please contact:

Kathy Petsko Grants and Neighborhood Programs Coordinator 330-678-8108 or kathleen.petsko@KentOhio.gov